

CITY OF PASS CHRISTIAN
REGULAR MEETING OF THE MAYOR AND BOARD OF
ALDERPERSONS June 17, 2025, at 6:00 P.M.

1. Call to Order
2. Roll Call
3. Prayer and Pledge

PUBLIC COMMENT

THE MAYOR AND BOARD OF ALDERPERSONS WILL ALLOW RESIDENTS AN OPPORTUNITY TO SPEAK WITH A THREE-MINUTE TIME LIMIT ON EACH SPEAKER. NO PUBLIC QUESTIONING COMMENTS ARE ALLOWED DURING THE MEETING, UNLESS THE MAYOR RECOGNIZES SUCH PERSON.

- Farewell and Best Wishes
 - City Attorney Malcolm Jones

The City of Pass Christian extends heartfelt thanks to City Attorney Malcolm Jones for his dedicated service since 1985. Malcolm played a vital role in our City's recovery after Hurricane Katrina and has been instrumental in shaping Pass Christian into one of the best places to live on the Mississippi Gulf Coast. His leadership, commitment, and decades of service have left a lasting legacy. We are truly grateful for all he has done for our community.

- Fire Captain Dennis Brown

Heartfelt Word from Assistant Fire Chief Shane Bass

The City of Pass Christian extends its heartfelt gratitude to Captain Dennis Brown for his many years of dedicated service. From his beginnings as a volunteer firefighter to rising through the ranks to Captain, Dennis has exemplified commitment, leadership, and integrity. We thank him for his unwavering service to our community and wish him all the best in his well-earned retirement.

- Out Going Elected Officials

The City of Pass Christian would like to take a moment to thank three dedicated public servants: Alderperson Regina Charlot, Alderperson Betty Sparkman, and. Mayor Jimmy Rafferty. Under their leadership, our city has grown in incredible ways. Their vision, hard work, and commitment have made a lasting impact. They will be truly missed, and we are grateful for everything they've done for our community. Thank you!

- Special Shout Out to the following:

We would like to make a special shout out to the Pass Christian Main Street for securing \$174,860 in new fortified roof grants to replace the roofs on the homes of 12 lower income residents. Once these 12 roofs are installed, Main Street would have secured grants to replace the roofs on 22 lower income residents at a total cost of \$332,973. We congratulate the Pass Christian Main Street for not only assisting our local businesses grow but also for making a difference in the lives of people in Pass Christian. In addition, many thanks to Ready2Roof, Sunbelt Roofs, the Pass Christian Rotary, and citizens of Pass Christian who helped to make this possible.

- Consider opening bids for the East Small Craft Harbor Hurricane Ida Repairs
- Consider opening bids for the Replacement of City Fire Hydrants
- Consider adoption of the agenda for June 17, 2025, Board of Alderperson Meeting

ADMINISTRATIVE

1. Consider approving Summary Change Order #2 to Gray Falcon Construction for the Highway 90 Hurricane Mitigation Improvements which reflects a decrease of -\$14,754.10 and a final contract amount of \$2,146,170.40, as recommended by City Engineer, Bob Escher. The proposed change is necessary or incidental to the completion of the work as originally bid, is commercially reasonable and not made to circumvent the public purchasing Laws, and that any increase or decrease in cost is reasonable, as recommended by City Engineer, Bob Escher. A-1
2. Consider approving Final Pay Application #5 to Gray Falcon Construction for the Highway 90 Hurricane Mitigation Improvements in the amount of \$85,400.26, as recommended by City Engineer, Bob Escher. A-2

3. Consider approving Pay Application #1 (Final) in the amount of \$77,600.00 to Gray Falcon Construction, for the West Small Craft Harbor – Pier C-2 Improvements. To be funded and reimbursed through Tidelands Grant, as requested by Bob Escher, City Engineer. A-3
4. Consider approving Pay Application #3 in the amount of \$215,416.00 to DNA Underground, LLC. for Lift Station Rehabilitation and SCADA Improvements. This project is funded through ARPA/MCWI funds, as requested by Bob Escher, City Engineer. A-4
5. Consider approving Pay Application #2 in the amount of \$43,250.00 to Calder Co. for Fire Station #1 with a remaining balance of \$307,095.00. 2025 Bond Series funds are available per City Clerk, as requested by Project Architect, Leah Watters. A-5
6. Consider approving Pay Application #4 in the amount of \$248,348.84 to LJ Construction, Inc. for the North Street Gravity Sewer Improvement Phases II & III, recommended by the Project Engineer, Overstreet & Associates. These funds are reimbursed with the GOMESA Grant (152-701-911) as confirmed by the City Clerk. A-6
7. Consider approving Operation and Maintenance Contract of Water and Sewer facilities with WPSCO under the same terms and conditions as the existing contract (subject to recent CPI cost increase), with WPSCO being as the lowest and best bidder after advertisement and review of proposals, for a term not to exceed six months to allow the City officials and staff in the new Administration to review the proposed substantial increase in compensation requested by WPSCO under the new contract for equipment acquisition and other purposes during the upcoming budget process. A-7
8. Consider approving final invoice in the amount of \$11,844 from Carroll, Warren & Parker for legal services rendered to the City during voluntary annexation of property West of Pass Marianne Condos per Section 8 of the Ordinance adopted by the City at its July 16, 2024 Board meeting, amend the budget accordingly, as requested by Malcolm Jones, City Attorney. [It is my understanding that the previous billing that was approved by the Board on March 5, 2025, did not include the services

rendered in December 2024 and following.] A-8

EVENTS

1. Consider accepting donation in the amount of \$5,000 to the City from the St. Paul's Carnival Association for the 2025 Mardi Gras parade, as requested by the St. Paul's Carnival Association. E-1
2. Consider approving Cruisin the Coast event on October 9-11, 2025, and the following City resources, this bringing favorable notice to the resources and opportunities of the City, as requested by Susan Putnam. (No Exhibit)
 - The City of Pass Christian will provide:
 - Site fee of \$20,000
 - Special Event Fee of \$5,000 (Pass in the Night)
 - Opening night band cost \$2,500
 - Safety devices and first responder presence for special events as needed.
 - Security for stage equipment each night.
 - The City and CTC will mutually agree on volunteer/staffing needs for the events.
 - Traffic control Liaison between the City and CTC staff.
 - All expenses associated with the Pass in the Night event and Thursday's burnout event.
 - Any other expenses as deemed necessary by the Mayor.
3. Consider approving SPCA Pass Mardi Gras Parade to be held Sunday, February 15, 2026. Bringing favorable notice to the resources and opportunities of the City, as requested by Alderman Kirk Kimball. (No Exhibit)
4. Consider approving request for the 2026 Art in the Pass Fine Arts Festival at the War Memorial Park, from Friday through Sunday, April 10-12, 2026, and the following City resources, this bringing favorable notice to the resources and opportunities of the City, as requested by Betty Sparkman, Chair of Art in the Pass.
 - Use of War Memorial Park Friday through Sunday (April 10-12, 2026)
 - a. Mowing, cleaning and treatment of fire ants in War Memorial Park during the week before the event

- b. Repair/replacement of any non-working lights and electrical outlets
 - c. Cleaning and performing necessary repairs to Gazebo
 - d. Use of ceremonial USA flag
 - e. Marking sprinkler heads and lines for the larger tent sites; turning off of sprinklers during the event
 - f. Installation of water/hose connects on fire hydrants along Fleitas.
 - g. Extra trash removal and cleaning/restocking of public restrooms
 - h. Use of City dumpster for trash disposal
 - i. Note: AitP will pay directly the Beautification/Public Works employees who work the event
- Public safety and traffic assistance
 - j. Closing of Fleitas Ave (between Scenic and 2nd) and Scenic Dr (between Fleitas and Cat Island Coffee House parking pad) from 9:00 am Friday April 10 to 6:00 pm Sunday, April 12, 2026. (Access will be allowed for residents living within this area.)
 - k. Use of digital sign at US 90 and Davis Avenue
 - l. Services of off-duty Police Officers to patrol park 7:00 pm to 7:00 am Friday, April 10, 2026, and Saturday, April 11, 2026. (AitP will pay officers directly)
 - m. Barricades
- Parking assistance
 - n. Permission to mark "Handicap Parking Only" along NE corner of the park and in front of the Boy Scout hut.
 - o. Use of East Harbor parking lots and Pavilion parking lot for Festival parking (sufficient parking will be reserved for harbor business/boat owners/fishermen)
 - p. Use of parking lot next at Fleitas Sports Complex for designated artist parking
- Other assistance
 - q. Use and set-up of City Entertainment Stage and sound system
 - r. Permission to place festival signs around the City
 - s. Permission for festival committee to use several golf carts/utility carts on and around the park grounds
 - t. Other resources as deemed necessary by Mayor

BEAUTIFICATION DEPARTMENT

1. Consider ratifying resignation from Yaceem Jackson effective June 6, 2025, and pay him for any comp-time and vacation pay per City policy that he may have accrued while employed, as requested by the Brad Manus, Beautification Director. B-1

2. Consider approving hiring Joseph Haynes as General Laborer (Beautification Department) at a rate of \$13.46 per hour, pending the background check and urinalysis, with a start date of June 20, 2025, as requested by Brad Manus, Beautification Director.
3. Consider approving hiring James Hernandez as General Laborer (Beautification Department) at a rate of \$13.46 per hour, pending the background check and urinalysis, with a start date of June 20, 2025, as requested by Brad Manus, Beautification Director.
4. Consider declaring playground equipment on the East side of War Memorial Park as surplus with no value and authorize the Beautification Department to solicit quotes from persons or companies interested in removing the surplus playground equipment at their own expense, as requested by City Attorney, Malcolm Jones.

COMMUNITY DEVELOPMENT

1. Consider motion to approve lot merge and split from three existing lots to two lots; located at 213 E. Scenic Drive for Veiled Acquisitions Holdings and Beachfront Reality LLC. owner Brandi Viator, as requested by Melodie Hayes, City Planner. CD-1
2. Consider granting preliminary plat approval for fifteen-lot subdivision, Whispering Oaks – Phase 2, on West Second Street, Tax Parcels 0313G-03-029.000 and 0313G-03-029.004 (adjacent to the Municipal Complex) submitted by Freddie Fountain, Engineer on behalf of J N Scenic, LLC, Owner and Developer, conditioned upon approval by the City Engineer for design of infrastructure improvements, WPSCO for water and sewer main extensions and related improvements, the Public Works Department for drainage improvements, and the Fire Department for placement of required fire hydrants and the fire apparatus access road requirements and as approved and recommended by the City Attorney. [The Planning Commission previously approved this subdivision for conceptual review and since this subdivision is fully compliant with the City's Development Code and

Subdivision regulations, they have not required this proposed preliminary plat to come back to them for a further hearing.] CD-2

3. Consider approving Development Agreement with J N Scenic, LLC for development of eligible infrastructure for a fifteen lot residential subdivision to be funded by a grant from the City in the sum of \$500,000 from a CapEx appropriation from the Miss. Legislature SB 2468 (2024 Session), as requested by City Attorney, Malcolm Jones. CD-3
4. Consider approving final plat for Pass Harbor Place Subdivision at the NE corner of the intersection of Market Street and Second Street subject to final inspection and approval by City Engineer, Community Development Office, Fire Department and Public Works Department. {This subdivision was originally approved for three lots and then expanded to include a total of 11 lots. Preliminary plat approval was granted by the Board on July 18, 2023, and at this time all required infrastructure improvements have been constructed. Certain drainage modifications were approved in 2024 with revised drawings approved by the City Engineer, installed thereafter and inspected by the former staff of the Code Office.} CD-4
5. Consider approving final plat of Tidewood Subdivision (formerly known as Henderson Shores) (40 lots and additional property) situated West of Lady Mary Avenue and North of Hwy 90 in the newly annexed area as submitted by Heinrich & Associates on behalf of the Developer, Bellwill, LLC (Chris Bellone). The final plat will not be presented, signed by City officials and filed for record until the Developer installs the final lift or layer of asphalt in the public road in the subdivision and such work is inspected and approved by the City Engineer and Community Development Office and the placement of a small amount of fill to improve drainage. [Initially, this property was situated in Harrison County and the Developer obtained its preliminary plat approval from the Harrison County Planning Commission and the Board of Supervisors. The construction of the subdivision development was well underway when the City's voluntary annexation became effective at the end of

2024. Recently, the City has been informed that the project has been completed per the County's standards and their staff have finally inspected and approved the installed infrastructure. The only work that is left to be done in the installation of the final lift or layer of asphalt within the proposed public road within the subdivision and placement of a small amount of fill in certain areas to direct and improve drainage. Because this subdivision is fully compliant with the City's Development Code (zoning ordinance) and has been inspected and approved by the City's Engineer (subject to completing the asphalt in the public street) is not necessary that this matter be reviewed by the City's Planning Commission.] CD-5

COURT DEPARTMENT

5. Consider approving hiring Allye Peterson as Deputy Court Clerk at a rate of \$15.00 an hour with a start date of June 20, 2025, as requested by Judge Negrotto.

FIRE DEPARTMENT

1. Consider accepting Firefighter Justin Barr's resignation from full time Firefighter and move him to part-time fire fighter effective June 19, 2025, as requested by Fire Chief Woodman. F-1
2. Consider accepting Firefighter Sam Phillips resignation from full time Firefighter and move him to part time firefighter effective June 19, 2025, as requested by Fire Chief Woodman.
3. Consider approving accepting resignation and retirement of Dennis Brown effective June 14, 2025, and pay him any comp-time and vacation time pay per City Policy that he may have accrued while employed. Dennis started with Pass Christian in May of 2014. We wish him well in his retirement, as requested by Fire Chief Woodman. FD-3
4. Consider approving request to hire Brandon Sellier as a part-time Firefighter with a start date of June 18, 2025, pending background check and drug screen. Starting pay will be \$12.02 per hour, as requested by Fire Chief Woodman. F-4

5. Consider approving request to pay for the balance not covered by the ARPA grant (Grant was applied for at and paid to MGCCC) for Marcos Chacon's attendance and completion of his EMT-Basic course at MGCCC \$955.00 (001-220-610) Marcos attended the course in the period when AMR was no longer hosting courses before they lost their contract and when there were no free courses offered , as requested by Fire Chief Woodman. FD-5
6. Consider approving request to reimburse the following Firefighter/EMTs for their licensing fees not to exceed \$200.00 each, with receipts. (001-220-610). Licensure is required to operate as an EMT and work under the contract ambulance providers jurisdictional medical control agreement. F-6
 - Caleb Counselman
 - Gavin Carter
 - Andy Purchner
 - Alberto Moroyoqui
 - Marcos Chacon

CONSENT AGENDA

1. Administration: Consider declaring cell phones used by Mayor Rafferty and City Attorney, Malcolm F. Jones, surplus and with no value in accordance with past City practice with the change in term of office and authorize their telephone numbers to be ported to them for their private use, as recommended by the Marian Governor, City Clerk.
2. Administration: Consider amending the January 21, 2025, Minutes for agenda item CD-1, as requested by the City Attorney, Malcolm Jones.
3. Beautification/PW: Consider approving request for Kirk Ladner and Brad Munas to attend the Mississippi Department of Agriculture and Commerce pesticide applicator class for recertification CA12322 in Biloxi, MS on July 16, 2025. Cost of recertification is \$75.00/ea. for a 3-year recertification, as requested by Kirk Ladner, Public Works Director and Brad Manus, Beautification Director. CA-3
4. Harbor: Consider approving the installation of a covered boat-lift at Pier 2, Slip 55 for Joseph Crowton,

at the tenant's expense. All construction will comply with harbor modifications guidelines and will be installed by CNO Marine Construction, who will obtain DMR permits before installation, as requested by James Butcher, Harbor Master. CA-4

5. Police: Consider approving request to send Officer Lewie Negrotto to APOST Basic SWAT Officer course held July 14th-18th, 2025 in Mobile, AL. Tuition is \$50 (via Harrison County S.O.), lodging \$600.20 (to be reimbursed), per diem \$407 and use of a City vehicle is requested, as requested by Police Chief Freeman. CA-5
6. Consider approving the minutes of June 4, 2025, Regular Mayor and Board of Alderpersons meeting, with changes, as requested by Deputy City Clerk, Dawn Sanders. CA-6
7. Consider accepting the May 2025 Budget Report, as requested by City Clerk, Marian Governor. CA-7

CLAIMS DOCKET

Motion to approve the Claims Docket in the amount of \$115,517.18. CD-1

ADDENDUM
MEETING OF THE MAYOR AND BOARD OF ALDERMEN
JUNE 17, 2025 6:00 P.M.

1. Consider approving setting the date of Tuesday, July 1, 2025, at 5:00 p.m. for the swearing in ceremony for the new Mayor and Board of Aldermen, as requested by City Clerk, Marian Governor.
2. Consider accepting cash in the amount of \$867.00 from Kelsi Sanchez for replacement 3 trees in 3-30 gallon containers and increase budget line item 001.502.508 (Plants & Shrubs), as requested by Beautification Director, Brad Manus. AD-2



A(1-2)
6-17-25

June 2, 2025

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571
Attn: Mayor and Board of Alderpersons

via email: mgovernor@pass-christian.ms.gov

**Re: Recommendation of Final Payment
Highway 90 Hurricane Mitigation Improvements – Phase I**

Dear Mayor and Board of Alderpersons:

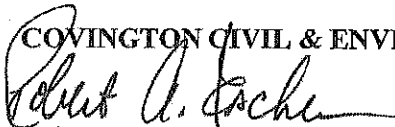
This is to advise that the above-referenced project has been satisfactorily completed in substantial conformance with the contract requirements; therefore, we recommend final settlement with the Contractor as provided below:

1. Summary Change Order No. 2 (FINAL) in the amount of (-\$14,754.10) for a net decrease in the contract amount;
2. Final Payment Application No. 5 in the amount of \$85,400.26 for a total contract amount of \$2,146,170.40;
3. Contractor's Affidavit for Liens and Waivers; and,
4. Consent of Surety to Final Payment.

Should you have any questions or need any additional information, please do not hesitate to call.

Sincerely,

COVINGTON CIVIL & ENVIRONMENTAL, LLC



Bob Escher, P.E.

SUMMARY CHANGE ORDER

No. 2 (FINAL)

Dated 5/22/2025

Owner's Project No. _____

Engineer's Project No. 16523.08

Project Highway 90 Hurricane Mitigation Improvements

Owner City of Pass Christian

Contractor Gray Falcon Construction, LLC

Contract Date 5/7/2024

Contract For Highway 90 Hurricane Mitigation Improvements

To: Gray Falcon Construction, LLC

Contractor:

You are directed to make the changes noted below in the subject contract:

Owner City of Pass Christian

By _____

(Mayor)

Date _____

Nature of the Change

Adjust Final Quantities

Enclosures:

The changes result in the following adjustment of Contract Price and Contract Time:

Original Contract Price	\$ 2,131,660.00
Contract Price Prior to This Change Order	\$ 2,160,924.50
Net Decrease Resulting from this Change Order	\$ (14,754.10)
Current Contract Price Including This Change Order	\$ 2,146,170.40

Contract Time Prior to This Change Order

360

Calendar Days.

Net ~~Decrease~~ Resulting From This Change Order

-6

Calendar Days.

Current Contract Time Including This Change Order

354

Calendar Days.

The Above Changes Are Approved:

Covington Civil and Environmental, LLC

ENGINEER

by

Robert A. Lacher

Date

5-22-25

The Above Changes Are Accepted:

Gray Falcon Construction, LLC

CONTRACTOR

by

Chad Ladner

Date

5/22/25

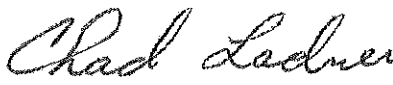
Item No.	Description	Qty	Units	Unit Price	Ext. Total	Quantity this C.O.	Unit Price	Extension this C.O.	Revised Contract Quantity	Revised Contract Extension
BID ITEMS										
01505	MOBILIZATION	1	LS	\$ 40,000.00	\$ 40,000.00	0	\$ 40,000.00	\$ -	1	\$ 40,000.00
02050	DEMOLITION	1	LS	\$ 3,500.00	\$ 3,500.00	0	\$ 3,500.00	\$ -	1	\$ 3,500.00
02221-A	SELECT SANDY BACKFILL (FM)	1592.15	CY	\$ 30.00	\$ 47,764.50	-108	\$ 30.00	\$ (3,239.10)	1,484	\$ 44,525.40
03300-A	TYPE I HURRICANE MITIGATION IMPROVEMENTS	52	LF	\$ 720.00	\$ 37,440.00	-1	\$ 720.00	\$ (720.00)	51	\$ 36,720.00
03300-B	TYPE II HURRICANE MITIGATION IMPROVEMENTS	898	LF	\$ 570.00	\$ 511,860.00	6	\$ 570.00	\$ 3,420.00	904	\$ 515,280.00
03300-C	TYPE III HURRICANE MITIGATION IMPROVEMENTS	28	LF	\$ 700.00	\$ 19,600.00	0	\$ 700.00	\$ -	28	\$ 19,600.00
06101-A	ACCESS STAIRWAY	3	LS	\$ 5,000.00	\$ 15,000.00	0	\$ 5,000.00	\$ -	3	\$ 15,000.00
TOTAL BASE BID					\$ 675,164.50			\$ (539.10)		\$ 674,625.40
ADDITIVE ALTERNATE NO. 1 - SEGMENT II										
02050	DEMOLITION	1	LS	\$ 2,000.00	\$ 2,000.00	0	\$ 2,000.00	\$ -	1	\$ 2,000.00
02221-A	SELECT SANDY BACKFILL (FM)	250	CY	\$ 30.00	\$ 7,500.00	-48	\$ 30.00	\$ (1,440.00)	202.5	\$ 6,075.00
03300-B	TYPE I HURRICANE MITIGATION IMPROVEMENTS	493	LF	\$ 570.00	\$ 281,010.00	-15	\$ 570.00	\$ (8,550.00)	478	\$ 272,460.00
03300-C	TYPE I HURRICANE MITIGATION IMPROVEMENTS - SOLID ENDWALL	1	LS	\$ 6,800.00	\$ 6,800.00	-1	\$ 6,800.00	\$ (6,800.00)	0	\$ -
06101-A	ACCESS STAIRWAY	1	LS	\$ 5,000.00	\$ 5,000.00	-1	\$ 5,000.00	\$ (5,000.00)	0	\$ -
TOTAL ADDITIVE ALTERNATE NO. 1:					\$ 302,310.00			\$ -		\$ 280,535.00
Total Original Contract Amount					\$ 977,474.50					
Change Order No. 1										
02221-A	SELECT SANDY BACKFILL (FM)	875	CY	\$ 30.00	\$ 26,250.00	0	\$ 30.00	\$ -	875	\$ 26,250.00
03300-B	TYPE I HURRICANE MITIGATION IMPROVEMENTS (Segment I)	1570	LF	\$ 720.00	\$ 1,130,400.00	10.5	\$ 720.00	\$ 7,560.00	1,581	\$ 1,137,960.00
03300-C	TYPE I HURRICANE MITIGATION IMPROVEMENTS - SOLID ENDWALL	1	LS	\$ 6,800.00	\$ 6,800.00	0	\$ 6,800.00	\$ -	1	\$ 6,800.00
06101-A	ACCESS STAIRWAY	4	LS	\$ 5,000.00	\$ 20,000.00	0	\$ 5,000.00	\$ -	4	\$ 20,000.00
Subtotal Change Order No. 1					\$ 1,183,450.00			\$ 7,020.90		\$ 1,191,010.00
Total Revised Contract Amount					\$ 2,160,924.50			\$ (14,754.10)		\$ 2,146,170.40

PAYMENT APPLICATION AND CERTIFICATE

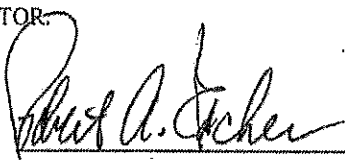
INVOICE NO: <u>5 (FINAL)</u>	TAX ID #: _____
APPLICATION NO: <u>5 (FINAL)</u>	DATE: <u>5/22/2025</u>
PERIOD: FROM <u>4/1/2025</u> TO <u>5/9/2025</u>	SHEET: <u>1 - 3</u>
PROJECT: <u>Highway 90 Hurricane Mitigation Improvements - Phase I</u>	
CONTRACTOR: <u>Gray Falcon Construction</u>	

1. ORIGINAL CONTRACT SUM	\$ <u>2,131,660.00</u>
2. CONTRACT MODIFICATIONS APPROVED IN PREVIOUS PAY APPLICATIONS:	
ADDITIONS: \$ <u>29,264.50</u>	DEDUCTIONS: \$ <u>-</u>
3. CONTRACT MODIFICATIONS APPROVED THIS PERIOD:	
(List Contract Modification Nos. <u>2</u>)	
ADDITIONS: \$ <u>-</u>	DEDUCTIONS: \$ <u>(14,754.10)</u>
4. NET CHANGE BY CONTRACT MODIFICATIONS	
(Sum of Lines 2 & 3)	\$ <u>14,510.40</u>
5. REVISED CONTRACT AMOUNT: (Sum of Lines 1 & 4)	\$ <u>2,146,170.40</u>
6. TOTAL VALUE OF WORK TO DATE (Attached Payment Breakdown)	\$ <u>2,146,170.40</u>
7. PERCENT PROJECT COMPLETE: (Line 6 ÷ Line 5 x 100)	<u>100%</u>
8. PERCENT COMPLETION BY TIME: (Elapsed Days ÷ Contract Days x 100)	<u>107%</u>
9. MATERIALS ON HAND (Listing Attached)	\$ <u>-</u>
10. PARTIAL PAYMENT UNDELIVERED EQUIPMENT	
(Listing Attached)	\$ <u>-</u>
11. SUBTOTAL OF WORK AND MATERIAL (Sum of Lines 6, 9, & 10)	\$ <u>2,146,170.40</u>
12. LESS AMOUNT RETAINED (2.5%)	\$ <u>52,840.26</u>
13. APPROVED RETAINAGE REDUCTION	\$ <u>52,840.26</u>
14. TOTAL AMOUNT RETAINED TO DATE (Line 12 - Line 13)	\$ <u>-</u>
15. SUBTOTAL OF DUE PAYMENT (Line 11 - Line 14)	\$ <u>2,146,170.40</u>
16. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ <u>2,060,770.14</u>
(Item 15 from Previous Application)	
17. CURRENT PAYMENT DUE: (Line 15 - Line 16)	\$ <u>85,400.26</u>

The undersigned Contractor certifies that the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work which previous Certificates for Payments were issued and payments received from the Owner, and that the current payments shown herein is now due.

<u>Gray Falcon Construction</u> Contractor	 By	<u>5/22/25</u> Date
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I HEREBY ACKNOWLEDGE THAT THE MATERIAL AND LABOR INVOLVED ON THE ABOVE ESTIMATE ARE CORRECT AND PAYMENT IS DUE THE CONTRACTOR:

<u>Covington Civil and Environmental, LLC</u> Engineer	 By	<u>5/22/2025</u> Date
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Item #	Description	Qty.	Units	Bid Amount		Previous Application		Current Application		Total-To-Date		% Complete	% Complete
				Unit Price	Ext. Total	Qty.	Amount	Qty.	Amount	Qty.	Amount	Current App	Total-To-Date
BASE BID													
01505	MOBILIZATION	1	LS	\$ 40,000.00	\$ 40,000.00	1.0	\$ 40,000.00		\$ -	1	\$ 40,000.00		100.00%
02050	DEMOLITION	1	LS	\$ 3,500.00	\$ 3,500.00	1.0	\$ 3,500.00		\$ -	1	\$ 3,500.00		100.00%
02221-A	SELECT SANDY BACKFILL (FM)	1592	CY	\$ 30.00	\$ 47,764.50	1,484.2	\$ 44,525.40		\$ -	1484	\$ 44,525.40		93.22%
03300-A	TYPE I HURRICANE MITIGATION IMPROVEMENTS	52	LF	\$ 720.00	\$ 37,440.00	51.0	\$ 36,720.00		\$ -	51	\$ 36,720.00		98.08%
03300-B	TYPE II HURRICANE MITIGATION IMPROVEMENTS	898	LF	\$ 570.00	\$ 511,860.00	904.0	\$ 515,280.00		\$ -	904	\$ 515,280.00		100.67%
03300-C	TYPE III HURRICANE MITIGATION IMPROVEMENTS	28	LF	\$ 700.00	\$ 19,600.00	28.0	\$ 19,600.00		\$ -	28	\$ 19,600.00		100.00%
06101-A	ACCESS STAIRWAY	3	LS	\$ 5,000.00	\$ 15,000.00	2.0	\$ 10,000.00	1	\$ 5,000.00	3	\$ 15,000.00	33.33%	100.00%
TOTAL BASE BID					\$ 675,164.50		\$ 669,625.40		\$ 5,000.00		\$ 674,625.40		
ADDITIVE ALTERNATE NO. 1 - SEGMENT II													
02050	DEMOLITION	1	LS	\$ 2,000.00	\$ 2,000.00	1.0	\$ 2,000.00		\$ -	1	\$ 2,000.00		100.00%
02221-A	SELECT SANDY BACKFILL (FM)	250	CY	\$ 30.00	\$ 7,500.00	202.5	\$ 6,075.00		\$ -	202.5	\$ 6,075.00		81.00%
03300-B	TYPE I HURRICANE MITIGATION IMPROVEMENTS	493	LF	\$ 570.00	\$ 281,010.00	478.0	\$ 272,460.00		\$ -	478	\$ 272,460.00		96.96%
03300-C	TYPE I HURRICANE MITIGATION IMPROVEMENTS - SOLID ENDWALL	1	LS	\$ 6,800.00	\$ 6,800.00		\$ -		\$ -		\$ -		
06101-A	ACCESS STAIRWAY	1	LS	\$ 5,000.00	\$ 5,000.00		\$ -		\$ -		\$ -		
TOTAL ADDITIVE ALTERNATE NO. 1					\$ 302,310.00				\$ -		\$ 280,535.00		92.80%
CHANGE ORDER NO. 1													
02221-A	SELECT SANDY BACKFILL (FM)	875	CY	\$ 30.00	\$ 26,250.00	875.0			\$ -	875.0	\$ 26,250.00		100.00%
03300-B	TYPE I HURRICANE MITIGATION IMPROVEMENTS	1570	LF	\$ 720.00	\$ 1,130,400.00	1,570.0		10.5	\$ 7,580.00	1,580.5	\$ 1,137,960.00	0.87%	100.87%
03300-C	TYPE I HURRICANE MITIGATION IMPROVEMENTS - SOLID ENDWALL	1	LS	\$ 6,800.00	\$ 6,800.00	1.0			\$ -	1	\$ 6,800.00		100.00%
06101-A	ACCESS STAIRWAY	4	LS	\$ 5,000.00	\$ 20,000.00			4	\$ 20,000.00	4	\$ 20,000.00	100.00%	100.00%
TOTAL CHANGE ORDER NO. 1					\$ 1,183,450.00				\$ 27,580.00		\$ 1,191,010.00	2.33%	100.64%
TOTAL PROJECT COST					\$ 2,160,924.50				\$ 32,580.00		\$ 2,146,170.40	1.51%	99.32%

VALUE OF COMPLETED WORK	\$2,146,170.40
MATERIAL INVENTORY	\$ -
SUBTOTAL	\$2,146,170.40
LESS 2.5% RETAINAGE	\$ 52,840.26
APPROVED RETAINAGE REDUCTION	\$ 52,840.26
TOTAL AMOUNT RETAINED TO DATE	\$ -
NET DUE	\$2,146,170.40
LESS PREVIOUS PAYMENTS	\$2,060,770.14
TOTAL THIS ESTIMATE	\$ 85,400.26

MAHORSKY GROUP, INC.

(215)536-0253 FAX: (215) 536-0257

BOND NO. GM235837

CONTRACTOR'S AFFIDAVIT

State of Mississippi
County of Hancock ss.

I, CHAD LADNER, as authorized representative
(NAME OF AFFIANT & TITLE)
of the undersigned principal, hereby certify that all obligations, claims and debts due laborers, materialmen,
subcontractors, suppliers and others incurred in or contingent to the performance of the work on project known
as Highway 90 Hurricane Mitigation Improvements - phase I
(DESCRIPTION OF PROJECT)

Have been fully satisfied, except: (If "NONE" please state below)

	Name & Address of Creditor	Amount Due
1.	NONE	
2.		
3.		
4.		
5.		

FINAL CONTRACT PRICE	\$	2,146,170.40
AMOUNT OF RETAINAGE	\$	52,840.26
FINAL PAYMENT AMOUNT	\$	85,400.26
DATE FINAL PAYMENT RECEIVED		In Progress for Payment
DATE OF PROJECT ACCEPTANCE		05/22/25

Gray Falcon Construction LLC
NAME OF PRINCIPAL

Subscribed and sworn to before me this 27th

By: Chad Ladner
SIGNATURE

Chad Ladner, Member Owner
PRINT NAME AND TITLE



day of may, 2025
Arlene Raymond
NOTARY PUBLIC

**CONSENT OF SURETY
TO FINAL PAYMENT**

AIA Document G707

OWNER	<input type="checkbox"/>
ARCHITECT	<input type="checkbox"/>
CONTRACTOR	<input type="checkbox"/>
SURETY	<input checked="" type="checkbox"/>
OTHER	<input type="checkbox"/>

Bond No. GM235837

TO OWNER:
(Name and address)

City of Pass Christian, Mississippi
200 West Scenic Drive
Pass Christian, MS 39571

PROJECT:
(Name and address)

Highway 90 Hurricane Mitigation Improvements - Phase I

ARCHITECT'S PROJECT NO.:

CONTRACT FOR: Highway 90 Hurricane Mitigation
Improvements - Phase I

CONTRACT DATED:

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Great Midwest Insurance Company
800 Gessner Road, Suite 600
Houston, TX 77024

, SURETY,

on bond of
(Insert name and address of Contractor)

Gray Falcon Construction LLC
2510 Highway 53
Perkinston, MS 39573

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of
any of its obligations to

(Insert name and address of Owner)

City of Pass Christian, Mississippi
200 West Scenic Drive
Pass Christian, MS 39571

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: May 28, 2025
(Insert in writing the month followed by the numeric date and year.)

Attest:
(Seal):

Deanna Spence
Deanna Spence



Great Midwest Insurance Company

(Surety)

Richard V. Dobbs
(Signature of authorized representative)

Richard V. Dobbs, Attorney-in-Fact
(Printed name and title)



POWER OF ATTORNEY
Great Midwest Insurance Company

KNOW ALL MEN BY THESE PRESENTS, that **GREAT MIDWEST INSURANCE COMPANY**, a Texas Corporation, with its principal office in Houston, TX, does hereby constitute and appoint:

Scott Mahorsky, Richard V. Dobbs, Kimberly G. Rively, Ian Hayden

its true and lawful Attorney(s)-In-Fact to make, execute, seal and deliver for, and on its behalf as surety, any and all bonds, undertakings or other writings obligatory in nature of a bond.

This authority is made under and by the authority of a resolution which was passed by the Board of Directors of **GREAT MIDWEST INSURANCE COMPANY**, on the 1st day of April, 2025 as follows:

Resolved, that the President, or any officer, be and hereby is, authorized to appoint and empower any representative of the Company or other person or persons as Attorney-In-Fact to execute on behalf of the Company any bonds, undertakings, policies, contracts of indemnity or other writings obligatory in nature of a bond not to exceed One-Hundred Million dollars (\$100,000,000.00), which the Company might execute through its duly elected officers, and affix the seal of the Company thereto. Any said execution of such documents by an Attorney-In-Fact shall be as binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company. Any Attorney-In-Fact, so appointed, may be removed in the Company's sole discretion and the authority so granted may be revoked as specified in the Power of Attorney.

Resolved, that the signature of the President and the seal of the Company may be affixed by electronic mail on any power of attorney granted, and the signature of the Secretary, and the seal of the Company may be affixed by electronic mail to any certificate of any such power and any such power or certificate bearing such electronic signature and seal shall be valid and binding on the Company. Any such power so executed and sealed and certificate so executed and sealed shall, with respect to any bond of undertaking to which it is attached, continue to be valid and binding on the Company.

IN WITNESS THEREOF, **GREAT MIDWEST INSURANCE COMPANY**, has caused this instrument to be signed by its President, and its Corporate Seal to be affixed this 8th day of April, 2025.

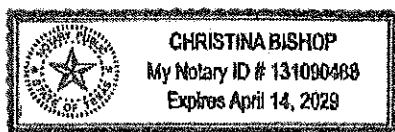


GREAT MIDWEST INSURANCE COMPANY

BY Mark W. Haushill
Mark W. Haushill
President

ACKNOWLEDGEMENT

On this 8th day of April 2025, before me, personally came Mark W. Haushill to me known, who being duly sworn, did depose and say that he is the President of **GREAT MIDWEST INSURANCE COMPANY**, the corporation described in and which executed the above instrument; that he executed said instrument on behalf of the corporation by authority of his office under the By-laws of said corporation.



BY Christina Bishop
Christina Bishop
Notary Public

CERTIFICATE

I, the undersigned, Secretary of **GREAT MIDWEST INSURANCE COMPANY**, A Texas Insurance Company, DO HEREBY CERTIFY that the original Power of Attorney of which the foregoing is a true and correct copy, is in full force and effect and has not been revoked and the resolutions as set forth are now in force.

Signed and Sealed at Houston, TX this 28th Day of May 2025



BY Patricia Ryan
Patricia Ryan
Secretary

"WARNING: Any person who knowingly and with intent to defraud any insurance company or other person, files and application for insurance of claim containing any materially false information, or conceals for the purpose of misleading, information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime and subjects such person to criminal and civil penalties.

Great Midwest Insurance Company
Statutory Balance Sheet
as of December 31, 2024
(in thousands)

Assets		Liabilities, Capital and Surplus	
Cash & Invested Assets:		Liabilities:	
Cash and Short term Investments		Loss and Loss Expense Reserves	\$ 135,359
Bonds	248,659	Unearned Premium	67,488
Commons Stocks	520,407	Ceded Reinsurance Premium	31,846
Mortgage Loans	10,615	Amounts withheld by company for account of others	3,843
Other Invested Assets	142,700	Other Liabilities	79,800
Total Cash & Invested Assets	922,381	Total Liabilities	318,336
Other Assets:		Capital and Surplus:	
Premium Receivables	41,559	Common Stock	4,550
Reinsurance Recoverable	25,299	Gross Paid In & Contributed Capital	677,677
Tax Assets	10,420	Unassigned Funds (Surplus)	28,348
Other Assets	29,252		
Total Other Assets		Total Capital and Surplus	710,575
Total Assets	\$ 1,028,911	Total Liabilities, Capital & Surplus	\$ 1,028,911

CERTIFICATION

I, Mark W. Haushill, President of Great Midwest Insurance Company, hereby certify that the foregoing is a full, true and correct copy of the Balance Sheet of said Company, as of December 31, 2024.

Signature



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Company in Houston, Texas this 12th day of March 2025.

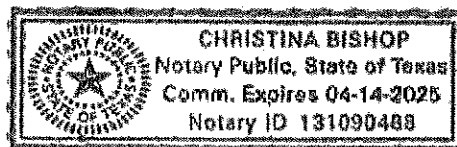
STATE OF TEXAS
COUNTY OF HARRIS

On this 12th day of March 2025, before me, Christina Bishop, a Notary Public, personally appeared, Mark W. Haushill, who provided to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument and the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY of PERJURY under the laws of the State of Texas that the foregoing paragraph is true and

Witness my hand and official seal.

Signature


Signature of Notary Public



A-3
6-17-25

June 3, 2025

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

Attn: Mayor and Board of Alderpersons

Re: Recommendation of Final Payment
City of Pass Christian
West Small Craft Harbor – Pier C-2 Improvements – Tidelands FY25

Dear Mayor and Board of Alderpersons:

This is to advise and certify that the above-referenced repair project has been satisfactorily completed in conformance with the contract requirements. We therefore now recommend final settlement with the contractor, in accordance with the following documents:

1. The Final Payment Application No. 1 in the amount of contract amount of \$77,600.00;
2. Consent of Surety to Final Payment; and,
3. Contractor's Affidavit for the Release of Liens and Waivers.

If you have any questions, please do not hesitate to contact me.

Sincerely,

COVINGTON CIVIL & ENVIRONMENTAL, LLC

A handwritten signature in black ink, appearing to read "Bob Escher".

Bob Escher, P.E.

PAYMENT APPLICATION AND CERTIFICATE

INVOICE NO: 1 (FINAL)

TAX ID #:

APPLICATION NO: 1 (FINAL)

DATE: 5/28/2025

PERIOD: FROM 5/19/2025 TO 5/30/2025

SHEET: 1 - 3

PROJECT: West Small Craft Harbor - Pier C-2 Improvements

CONTRACTOR: Gray Falcon Construction

1. ORIGINAL CONTRACT SUM	\$ 77,600.00
2. CONTRACT MODIFICATIONS APPROVED IN PREVIOUS PAY APPLICATIONS:	
ADDITIONS: \$ -	DEDUCTIONS: \$ -
3. CONTRACT MODIFICATIONS APPROVED THIS PERIOD:	
(List Contract Modification Nos.)	
ADDITIONS: \$ -	DEDUCTIONS: -
4. NET CHANGE BY CONTRACT MODIFICATIONS	
(Sum of Lines 2 & 3)	\$ -
5. REVISED CONTRACT AMOUNT: (Sum of Lines 1 & 4)	\$ 77,600.00
6. TOTAL VALUE OF WORK TO DATE (Attached Payment Breakdown)	\$ 77,600.00
7. PERCENT PROJECT COMPLETE: (Line 6 ÷ Line 5 x 100)	100%
8. PERCENT COMPLETION BY TIME: (Elapsed Days ÷ Contract Days x 100)	18%
9. MATERIALS ON HAND (Listing Attached)	\$ -
10. PARTIAL PAYMENT UNDELIVERED EQUIPMENT	
(Listing Attached)	\$ -
11. SUBTOTAL OF WORK AND MATERIAL (Sum of Lines 6, 9, & 10)	\$ 77,600.00
12. LESS AMOUNT RETAINED (5%)	\$ -
13. APPROVED RETAINAGE REDUCTION	\$ -
14. TOTAL AMOUNT RETAINED TO DATE (Line 12 - Line 13)	\$ -
15. SUBTOTAL OF DUE PAYMENT (Line 11 - Line 14)	\$ 77,600.00
16. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ -
(Item 15 from Previous Application)	
17. CURRENT PAYMENT DUE: (Line 15 - Line 16)	\$ 77,600.00

The undersigned Contractor certifies that the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work which previous Certificates for Payments were issued and payments received from the Owner, and that the current payments shown herein is now due.

Gray Falcon Construction

Contractor

By

Date

I HEREBY ACKNOWLEDGE THAT THE MATERIAL AND LABOR INVOLVED ON THE ABOVE ESTIMATE ARE CORRECT AND PAYMENT IS DUE THE CONTRACTOR.

Covington Civil and Environmental, LLC

Engineer

By

Date

Item #	Description	Qty.	Units	Bid Amount		Previous Application		Current Application		Total-To-Date		% Complete	% Complete
				Unit Price	Ext. Total	Qty.	Amount	Qty.	Amount	Qty.	Amount	Current Appl	Total-To-Date
BASE BID													
1-A1	DEMOLITION	1	L.S.	\$ 16,000.00	\$ 16,000.00			1	\$ 16,000.00	1	\$ 16,000.00	100.00%	100.00%
3-A	FIBER REINFORCED POLYMER (FRP) PIER DECKING, PIER C-2 - (INCLUDES FRP DECKING MATERIAL, SS HARDWARE, ETC.)	385	BF	\$ 160.00	\$ 61,600.00			385	\$ 61,600.00	385	\$ 61,600.00	100.00%	100.00%
TOTAL PROJECT COST				\$ 77,600.00				\$ 77,600.00		\$ 77,600.00			

VALUE OF COMPLETED WORK \$ 77,600.00

MATERIAL INVENTORY \$ -

SUBTOTAL \$ 77,600.00

LESS 5% RETAINAGE \$ -

APPROVED RETAINAGE REDUCTION \$ -

TOTAL AMOUNT RETAINED TO DATE \$ -

NET DUE \$ 77,600.00

LESS PREVIOUS PAYMENTS \$ -

TOTAL THIS ESTIMATE \$ 77,600.00

CONTRACTOR'S AFFIDAVIT OF
PAYMENT OF DEBTS AND CLAIMS
AND WAIVER OF LIENS

TO: (Owner)

City of Pass Christian

ENGINEER'S PROJECT NO.

CONTRACT FOR:

CONTRACT DATE:

Entire

Project

04/28/2025

PROJECT:

City of Pass Christian - West Small Craft Harbor - Pier
C-2 Improvements

State of:

MISSISSIPPI

County of:

HANCOCK

The undersigned, pursuant to Article 14 of the General Conditions, hereby certifies that, he has paid in full or has otherwise satisfied all obligations for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or his property might be held responsible.

CONTRACTOR:

Gray Falcon Construction LLC

(Address)

2510 HWY 53

Perkinston MS 39573

BY:

Chad Ladner

Chad Ladner - Owner-Member

Subscribed and sworn to before me on _____

2nd

day of *June*, 2025.

Notary Public:

My Commission Expires



Arlene Raymond
Aug. 16, 2025

AIA® Document G707™ – 1994

Consent Of Surety to Final Payment

Bond # 101427758

PROJECT: <i>(Name and address)</i> City of Pass Christian West Small Craft Harbor Pier C-2 Improvements Tidelands Trust Fund FY25 Project No.: 16535.08	ARCHITECT'S PROJECT NUMBER:	OWNER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> City of Pass Christian 200 West Scenic Drive Pass Christian, MS 39571	CONTRACT FOR: Construction	ARCHITECT: <input type="checkbox"/>
	CONTRACT DATED: April 28, 2025	CONTRACTOR: <input type="checkbox"/>
		SURETY: <input type="checkbox"/>
		OTHER: <input type="checkbox"/>

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Merchants Bonding Company (Mutual)
P.O. Box 14498
Des Moines, IA 50306

, SURETY,

on bond of

(Insert name and address of Contractor)

Gray Falcon Construction, LLC
2510 Highway 53
Perkinston, MS 39573-3614

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety
of any of its obligations to

(Insert name and address of Owner)

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: May 29th, 2025

(Insert in writing the month followed by the numeric date and year.)

Merchants Bonding Company (Mutual)

(Surety)


(Signature of authorized representative)

Kathleen Scarborough, Attorney-in-Fact

(Printed name and title)



MERCHANTS
BONDING COMPANY™
POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, d/b/a Merchants National Indemnity Company (in California only) (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Charlotte Ramsey; Chris Boone; David R Fortenberry; Debbie Dunaway; Dewey B Mason; James Eley Brashler; Jennifer Roberts; Joey Beattie; Julie C Livingston; Kathleen Scarborough; Kimberly B Berhum; Lisa R Butler; Mary J Norval; Patrick Thomas Mason; Sharon L Tuten; Susan Skrmelta; Troy P Wagener

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 2011 and amended August 14, 2015 and April 27, 2024 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015 and amended on April 27, 2024.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, It is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, It is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 1st day of May, 2025



MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
d/b/a MERCHANTS NATIONAL INDEMNITY COMPANY

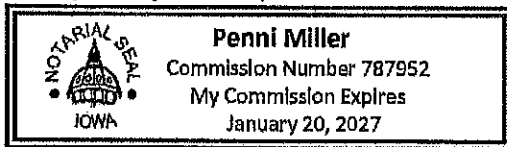
By

Larry Taylor

President

STATE OF IOWA
COUNTY OF DALLAS ss.

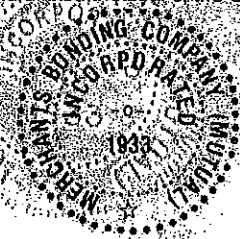
On this 1st day of May, 2025, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seats of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 29th day of May, 2025



Elisabeth Sandersfeld

Secretary



A-4
6-17-25

June 9, 2025

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

Attn: Mayor and Board of Alderpersons

Re: Recommendation of Payment Application No. 3
City of Pass Christian
Lift Station Rehabilitation and SCADA Improvements

Dear Mayor and Board of Alderpersons:

Please accept this Payment Application No. 3 for the above-referenced project for processing. We have reviewed this application and recommend payment in the amount of \$215,416.00 payable to DNA Underground, LLC. This project is funded through ARPA/MCWI Funds.

If you have any questions, please do not hesitate to contact me.

Sincerely,

COVINGTON CIVIL & ENVIRONMENTAL, LLC

A handwritten signature in black ink, appearing to read "Robert B. Escher", written over the company name.

Bob Escher, P.E.



ENGINEERS JOINT CONTRACT
DOCUMENTS COMMITTEE

Contractor's Application for Payment No.

3

Application Period: 4/26/25 - 5/30/25		Application Date: 5/30/2025
10 (Owner): City of Pass Christian	From (Contractor): DNA Underground LLC	Via (Engineer): Covington Civil and Environmental
Project: Lift Station Rehab & Scada Installation	Contract:	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project

Application For Payment Change Order Summary

Approved Change Orders				
Number	Additions	Deductions		
1	\$9,250.00		1. ORIGINAL CONTRACT PRICE.....	\$ \$686,628.00
			2. Net change by Change Orders.....	\$ \$9,250.00
			3. Current Contract Price (Line 1 + 2).....	\$ \$695,878.00
			4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F total on Progress Estimates).....	\$ \$536,320.00
			5. RETAINAGE:	
			a. 25% X \$ 536,320.00 Work Completed.....	\$ \$13,408.00
			b. 5% X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$ \$13,408.00
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ \$522,912.00
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ \$307,496.00
			8. AMOUNT DUE THIS APPLICATION.....	\$ \$215,416.00
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above)....	\$ \$159,558.00
TOTALS	\$9,250.00			
NET CHANGE BY CHANGE ORDERS				

Contractor's Certification

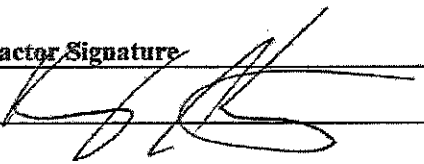
The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

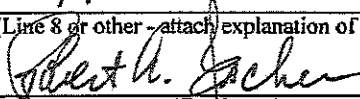
(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 6/9/25

Payment: \$ 215,416.00
(Line 8 or other - attach explanation of the other amount)

is recommended  6-9-25
(Engineer) (Date)

Payment: \$
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ (Date)
Funding or Financing Entity
(If Applicable)

Progress Estimate - Unit Price Work

Contractor's Application

For Lift Station Rehab & Scada (Contract): Installation						Application Number 3							
Application Period:						Application Date: 30-May-25							
A					B	C	E	C	D	E	F		
Bid Item No.	Item Description	Item Quanti	Units	Unit Price	Total Value of Item (\$)	Quantity	Value Previous	Current Quantity	Value of Work Installed this Period	Materials Presently Stored	Total Completed and Stored to	% (H / B)	Balance to Finish (B - H)
						Previous App							
BASE BID													
1-A	Mobilization	1	LS	\$ 70,000.00	\$ 70,000.00	0.85	\$ 59,500.00				\$59,500.00	85.0%	\$ 10,500.00
18-A	Lift Station #30 Rehabilitation	1	LS	\$ 223,000.00	\$ 223,000.00		\$ -	1	\$223,000.00		\$223,000.00	100.0%	\$ -
21-A	Lift Station #5 Henderson Avenue and Hwy 90 - Scada Improvements	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-B	Lift Station #6 - Courteney Avenue and Scenic Drive - Scada	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-C	Lift Station #7 - Menge Avenue and Scenic Drive - Scada Improvements	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-D	Lift Station #8 - Espy Avenue and Hwy 90 - Scada Improvements	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-E	Lift Station #9 - Shadowlawn Avenue and Hwy 90 - Scada	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-F	Lift Station #10 - Emerald Avenue and Hwy 90 - Scada Improvements	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-G	Lift Station #17 - Fernwood Drive and Kelly Cove - Scada	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
21-H	#28 - East North Street East of Oak Park Drive - Scada Improvements	1	LS	\$ 16,000.00	\$ 16,000.00		\$ -						\$ 16,000.00
7-A	Ductile Iron Fittings	1	LBS	\$ 18.00	\$ 18.00		\$ -						\$ 18.00
16-A	Select Sandy Backfill (Plan	200	CY	\$ 32.00	\$ 6,400.00		\$ -						\$ 6,400.00
16-B	Pipe Foundation Material (Plan	75	CY	\$ 112.00	\$ 8,400.00		\$ -						\$ 8,400.00
17-I	6' Wood Privacy Fencing (Includes 3' wide pedestrian gate)	20	LF	\$ 60.00	\$ 1,200.00		\$ -	20	\$1,200.00		\$1,200.00		\$ -
17-J	Vegetative Cover (Seeding)	50	SY	\$ 7.00	\$ 350.00		\$ -						\$ 350.00
17-K	Solid Sod	250	SY	\$ 15.00	\$ 3,750.00		\$ -						\$ 3,750.00
ADDITIVE ALTERNATE C													
18-B	Lift Station #29 Rehabilitation	1	LS	\$ 215,000.00	\$ 215,000.00	1	\$ 215,000.00				\$215,000.00	100.0%	\$ -
19-A	Maintenance of Traffic	1	LS	\$ 25,000.00	\$ 25,000.00	1	\$ 25,000.00				\$25,000.00	100.0%	\$ -
16-A	Select Sandy Backfill (Plan	20	CY	\$ 32.00	\$ 640.00		\$ -						\$ 640.00
16-B	Pipe Foundation Material (Plan	10	CY	\$ 112.00	\$ 1,120.00	10	\$ 1,120.00				\$1,120.00	100.0%	\$ -
17-H	6' Chain Link Fencing with 3-strand	60	LF	\$ 50.00	\$ 3,000.00		\$ -						\$ 3,000.00
17-K	Solid Sod	50	SY	\$ 15.00	\$ 750.00		\$ -	150	\$2,250.00		\$2,250.00	300.0%	\$ (1,500.00)
CO#1	Upgrade existing electrical to comply with current Electrical Code	1	LS	\$ 9,250.00	\$ 9,250.00		\$ -	1	\$9,250.00		\$9,250.00	100.0%	\$ -
				\$ -	\$ -		\$ -						\$ -
Totals					\$ 695,878.00		\$ 300,620.00		\$235,700.00		\$536,320.00	77.1%	\$ 159,558.00

Stored Material Summary

Contractor's Application

[illegible]

AIA® Document G702® - 1992

Application and Certificate for Payment

TO OWNER: City of Pass Christian
PROJECT: Fire Station
 808 E Second St
 Pass Christian, MS 39571
APPLICATION NO: 002
PERIOD TO: June 10, 2025
CONTRACT FOR: 394,750.00
CONTRACT DATE: April 25, 2025
PROJECT NOS: / /

FROM CONTRACTOR: Calder Co
 730 Wildwood Court
 Pass Christian, MS 39571
VIA ARCHITECT: Waiters Architecture

Distribution to:
OWNER: ☐
ARCHITECT: ☒
CONTRACTOR: ☐
FIELD: ☐
OTHER: ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM \$394,750.00
 2. NET CHANGE BY CHANGE ORDERS \$11,795.00
 3. CONTRACT SUM TO DATE (Line 1 + 2) \$406,545.00
 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$99,450.00
 5. RETAINAGE:
 a. 0 % of Completed Work (Column D + E on G703) \$0.00
 b. 0 % of Stored Material (Column F on G703) \$0.00
 Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$0.00
 6. TOTAL EARNED LESS RETAINAGE \$99,450.00
 (Line 4 Less Line 5 Total)
 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$56,200.00
 (Line 6 from prior Certificate)
 8. CURRENT PAYMENT DUE \$43,250.00
 9. BALANCE TO FINISH, INCLUDING RETAINAGE \$307,095.00
 (Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$11,795.00	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$11,795.00	\$0.00
NET CHANGES by Change Order		\$11,795.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: 

State of:

County of:

Subscribed and sworn to before me this day of

Notary Public:

My Commission expires:

Date: 6/10/25

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

\$43,250.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: 

Date: 6.11.2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

AIA® Document G703® – 1992

Continuation Sheet

AIA Document G702®, Application and Certification for Payment, or G732™, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO:
APPLICATION DATE:
PERIOD TO:
ARCHITECT'S PROJECT NO:

002
June 10, 2025
June 10, 2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G+C)		
	DEMO	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00%	0.00	0.00
	FRAMING	16,500.00	14,500.00	0.00	0.00	14,500.00	87.88%	2,000.00	0.00
	ELECTRIC	43,800.00	0.00	15,000.00	0.00	15,000.00	34.25%	28,800.00	0.00
	HVAC	48,000.00	0.00	15,000.00	0.00	15,000.00	31.25%	33,000.00	0.00
	PLUMBING	27,000.00	0.00	10,000.00	0.00	10,000.00	37.04%	17,000.00	0.00
	SPRINKLER SYSTEM	46,000.00	5,700.00	0.00	0.00	5,700.00	12.39%	40,300.00	0.00
	INSULATION	6,500.00	0.00	3,250.00	0.00	3,250.00	50.00%	3,250.00	0.00
	SHEETROCK	26,000.00	0.00	0.00	0.00	0.00	0.00%	26,000.00	0.00
	PAINT	22,000.00	0.00	0.00	0.00	0.00	0.00%	22,000.00	0.00
	EGRESS WINDOW/LADDER	14,500.00	0.00	0.00	0.00	0.00	0.00%	14,500.00	0.00
	FLOORING CARPET/TILE	7,500.00	0.00	0.00	0.00	0.00	0.00%	7,500.00	0.00
	TRIM OUT	7,300.00	0.00	0.00	0.00	0.00	0.00%	7,300.00	0.00
	LOCKERS	26,000.00	0.00	0.00	0.00	0.00	0.00%	26,000.00	0.00
	LUMBER	26,000.00	24,000.00	0.00	0.00	24,000.00	92.31%	2,000.00	0.00
	ELECTRIC FIXTURES	7,000.00	0.00	0.00	0.00	0.00	0.00%	7,000.00	0.00
	PLUMBING FIXTURES	9,000.00	0.00	0.00	0.00	0.00	0.00%	9,000.00	0.00
	ACT	2,650.00	0.00	0.00	0.00	0.00	0.00%	2,650.00	0.00
	GC OVERHEAD, INS AND FEE	52,000.00	5,000.00	0.00	0.00	5,000.00	9.62%	47,000.00	0.00
	Change Order 1	11,795.00	0.00	0.00	0.00	0.00	0.00%	11,795.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	GRAND TOTAL	\$406,545.00	\$56,200.00	\$43,250.00	\$0.00	\$99,450.00	24.46%	\$307,095.00	\$0.00



**OVERSTREET
& ASSOCIATES**
CONSULTING ENGINEERS

overstreeteng.com
161 Lameuse St. Suite 203
Biloxi, MS 39530
228.967.7137

A-b
6-17-25

June 10, 2025

Attn: Mayor and Board of Alderman:
City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

**RE: City of Pass Christian
North Street Gravity Sewer Improvement Phases II & III- Pay Application 4**

Mayor and Board of Alderman:

We transmit the attached Pay Application 4 for LJ Construction, Inc. in reference to the North Street Gravity Sewer Ph. II & III project for the period of May 1 through 31st, 2025. Based on in-the-field inspection and our review and verification, we recommend payment of Pay Application 4 to LJ Construction, Inc. for the amount of \$248,348.84.

During this pay period, the contractor has removed and installed gravity sewer main from station 103+02 to 114+48. Removed and replaced three sewer manholes. Completed the epoxy liner, electrical panel and installed 2" water service to PS# 28.

For June, the contractor is scheduled to continue removing and replacing the gravity sewer main STA 114+48 east and to install 10" HDPE force main from PS #28 west.

Should you have any questions or need any additional information, please do not hesitate to call.

Sincerely,

Andrew Levens, P.E.

AL:1257
Enclosure

APPLICATION FOR PAYMENT NO. 4

TO: City of Pass Christian (OWNER)
 Contract for: North Street Gravity Sewer Improvement - Phases II & III Dated: 8/30/2024

OWNER'S Project No.: _____ ENGINEER'S Project No.: 1257
 For work accomplished through the date of: 5/31/2025
 CURRENT CONTRACT AMOUNT: \$4,257,804.09

ITEM	CONTRACTOR'S Schedule of Values			Work Completed	
	Unit Price	Quantity	Amount	Quantity	Amount
COMPLETED WORK					\$970,241.19
STORED MATERIALS					\$519,480.53
TOTAL	\$4,257,804.09				\$1,489,721.72
(Orig. Contract)	\$4,179,670.38				
CO.1	-\$46,919.89				
CO.2	\$125,053.60				

Accompanying Documentation:	GROSS AMOUNT DUE	\$ 1,489,721.72
	LESS 5% RETAINAGE	\$ 74,486.09
	AMOUNT DUE TO DATE	\$ 1,415,235.63
	LESS PREVIOUS PAYMENTS	\$ 1,166,886.79
	AMOUNT DUE THIS APPLICATION	\$ 248,348.84

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 thru 4 inclusive; and (2) title to all materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for payment will pass to OWNER at time of payment free and clear of all liens, claims, security interests and encumbrances (except such as covered by Bond acceptable to OWNER).

Dated: 6/10, 2025

LJ Construction, Inc.
 11226 Dobson Rd
 Gulfport, MS 39503

CONTRACTOR

By: *Chris J. Brouil*

ENGINEER'S Recommendation:

This Application (with accompanying documentation) meets the requirements of the Contract Documents and payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated: 6/10, 2025

Overstreet & Associates, PLLC

ENGINEER

By: *Arden Lever*

ITEM NO.	DESCRIPTION	CURRENT CONTRACT QUANTITY		UNIT PRICE	CURRENT CONTRACT AMOUNT	PREVIOUS QUANTITY	PREVIOUS EXTENSION	QUANTITY THIS EST.	EXTENSION THIS EST.	QUANTITY TO DATE	EXTENSION TO DATE
	BASE BID										
01505-A	MOBILIZATION	1	L.S.	\$440,000.00	\$440,000.00	38%	\$167,654.31	0.00%	\$0.00	38.10%	\$167,654.31
02050-A	REMOVAL OF PAVEMENT (ALL TYPES, ALL THICKNESSES)	1,436	S.Y.	\$7.00	\$10,052.00	529.10	\$3,703.70	0.00	\$0.00	529.10	\$3,703.70
02050-B	SAWCUT (ALL TYPES, ALL THICKNESSES)	12,200	L.F.	\$8.00	\$97,600.00	980.00	\$7,840.00	0.00	\$0.00	980.00	\$7,840.00
02050-C	REMOVAL OF CURB AND GUTTER	180	L.F.	\$10.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02050-D	REMOVAL OF CONCRETE DRIVEWAY	21	S.Y.	\$8.50	\$178.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02050-E	REMOVAL OF SIDEWALK	14	S.Y.	\$8.50	\$119.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02050-G	REMOVAL OF SEWER MANHOLES OR DRAINAGE STRUCTURES	38	EA	\$1,200.00	\$45,600.00	4.00	\$4,800.00	3.00	\$3,600.00	7.00	\$8,400.00
02050-H	REMOVAL OF EXISTING SEWER PIPE (36" AND SMALLER)	11,289	L.F.	\$10.00	\$112,890.00	1500.00	\$15,000.00	1138.00	\$11,380.00	2638.00	\$26,380.00
02050-K	REMOVAL OF CULVERTS 12"-23" (ALL TYPES)	1,389	L.F.	\$10.00	\$13,890.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02050-M	REMOVAL OF DEBRIS (LVM)	100	C.Y.	\$15.00	\$1,500.00	0.00	\$0.00	20.00	\$300.00	20.00	\$300.00
02111-A	CLEARING AND GRUBBING (FM)	1	AC.	\$7,000.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02221-A	SELECT BEDDING MATERIAL (PM) (MDOT CLASS B3 SAND)	2,000	C.Y.	\$18.00	\$36,000.00	360.50	\$6,489.00	375.70	\$6,762.60	736.20	\$13,251.60
02221-B	SELECT FOUNDATION MATERIAL (PM) (#610 STONE AND B3 SAND)	1,200	C.Y.	\$90.00	\$108,000.00	201.37	\$18,123.30	159.30	\$14,337.00	360.67	\$32,460.30
02226-A	BORROW MATERIAL, TYPE B	7,500	C.Y.	\$15.25	\$114,375.00	608.10	\$9,273.53	9.30	\$141.83	617.40	\$9,415.35
02226-B	EXCESS EXCAVATION (LVM)	1,440	C.Y.	\$12.00	\$17,280.00	201.37	\$2,416.44	159.30	\$1,911.60	360.67	\$4,328.04
02234-A	GRANULAR BASE COURSE FOR ROADS (LIMESTONE) (PM)	740	C.Y.	\$90.00	\$66,600.00	115.35	\$10,381.50	0.60	\$54.00	115.95	\$10,435.50
02234-B	LIMESTONE GRANULAR BASE COURSE FOR DRIVEWAYS (PM)	245	C.Y.	\$90.00	\$22,050.00	6.90	\$621.00	0.00	\$0.00	6.90	\$621.00
02234-C	GEOTEXTILE FABRIC	4,500	S.Y.	\$3.45	\$15,525.00	469.50	\$1,619.78	0.00	\$0.00	469.50	\$1,619.78
02295-A	SILT FENCE	1,500	L.F.	\$4.00	\$6,000.00	0.00	\$0.00	100.00	\$400.00	100.00	\$400.00
02295-B	STRAW WATTLES (12" X 20')	62	EA	\$100.00	\$6,200.00	48.00	\$4,800.00	3.00	\$300.00	51.00	\$5,100.00
02295-D	DITCH CHECK DAMS	40	EA	\$133.60	\$5,344.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02295-E	DITCH LINER MATERIAL	10,000	S.Y.	\$2.00	\$20,000.00	1426.70	\$2,853.40	0.00	\$0.00	1426.70	\$2,853.40
02512-A	HOT BITUMINOUS PAVEMENT (ST-12.5 MM) (2" THICK)	16,500	S.Y.	\$20.24	\$333,960.00	58.10	\$1,175.94	0.00	\$0.00	58.10	\$1,175.94
02512-B	HOT BITUMINOUS PAVEMENT (ST-19 MM) (4" THICK)	8,700	S.Y.	\$41.86	\$364,182.00	506.20	\$21,189.53	0.00	\$0.00	506.20	\$21,189.53
02513-A	COLD MILLING OF PAVEMENTS (ALL PAVEMENTS, ALL DEPTHS)	9,795	S.Y.	\$7.15	\$70,034.25	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02521-A	CURB AND GUTTER RESTORATION	180	L.F.	\$22.00	\$3,960.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02522-A	CONCRETE SIDEWALK RESTORATION	14	S.Y.	\$95.00	\$1,330.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02522-B	CONCRETE DRIVE RESTORATION	21	S.Y.	\$95.00	\$1,995.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02522-D	DETECTABLE WARNING SURFACE TILES (SURFACE APPLIED)	16	S.F.	\$100.00	\$1,600.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02581-A	6' THERMOPLASTIC TRAFFIC MARKINGS (CONTINUOUS, ANY COLOR)	10,850	L.F.	\$2.49	\$27,016.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02585-A	REFLECTORIZED TRAFFIC SIGNS	20	EA	\$303.00	\$6,060.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02668-A	30" STEEL CASING (BORE AND JACK)	0	L.F.	\$796.24	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02668-B	24" DUCTILE IRON PIPE (BORE AND JACK)	0	L.F.	\$591.05	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02721-F	DROP INLET	3	EA	\$2,500.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02722-A	18" RCP	1,389	L.F.	\$60.00	\$83,340.00	32.00	\$1,920.00	0.00	\$0.00	32.00	\$1,920.00
02723-D	15" SMOOTH HDPE PIPE	200	L.F.	\$60.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-A1	8" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	910	L.F.	\$59.00	\$53,690.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-A2	10" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	2,213	L.F.	\$66.07	\$146,212.91	646.00	\$42,681.22	0.00	\$0.00	646.00	\$42,681.22
02730-A3	12" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	700	L.F.	\$74.83	\$52,381.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

ITEM NO.	DESCRIPTION	CURRENT CONTRACT QUANTITY		UNIT PRICE	CURRENT CONTRACT AMOUNT	PREVIOUS QUANTITY	PREVIOUS EXTENSION	QUANTITY THIS EST.	EXTENSION THIS EST.	QUANTITY TO DATE	EXTENSION TO DATE
02730-A4	15" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	1,222	L.F.	\$91.07	\$111,287.54	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-A5	18" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	2,228	L.F.	\$94.50	\$210,548.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-A6	18" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	2,254	L.F.	\$100.50	\$226,527.00	873.00	\$87,736.50	1138.00	\$114,369.00	2011.00	\$202,105.50
02730-A7	24" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	1,138	L.F.	\$142.92	\$162,642.96	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-A8	30" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	621	L.F.	\$214.44	\$133,167.24	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02730-F	DOUBLE SEWER SERVICE	52	EA	\$2,950.00	\$153,400.00	7.00	\$20,650.00	5.00	\$14,750.00	12.00	\$35,400.00
02730-H	LOCATE AND CONNECT EXISTING SEWER SERVICE	28	EA	\$1,200.00	\$33,600.00	3.00	\$3,600.00	0.00	\$0.00	3.00	\$3,600.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH	37	EA	\$5,411.00	\$200,207.00	2.00	\$10,822.00	0.00	\$0.00	2.00	\$10,822.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH	11	EA	\$8,036.00	\$88,396.00	4.00	\$32,144.00	3.00	\$24,108.00	7.00	\$56,252.00
02731-D	6' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH	2	EA	\$9,636.00	\$19,272.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02731-E	DROP ASSEMBLY	7	EA	\$2,866.89	\$20,068.23	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02931-B	PLANT ESTABLISHMENT (HYDRO-SEEDING)	16,500	S.Y.	\$1.20	\$19,800.00	1665.80	\$1,998.96	0.00	\$0.00	1665.80	\$1,998.96
02931-D	PLANT ESTABLISHMENT (SOLID SOD - CENTIPEDE)	500	S.Y.	\$10.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02935-A	MAINTENANCE OF TRAFFIC	1	L.S.	\$25,000.00	\$25,000.00	17%	\$4,250.00	6%	\$1,500.00	23%	\$5,750.00
TOTAL BASE BID					\$3,722,179.13		\$483,744.11		\$193,914.03		\$677,658.13
ALTERNATE BID ITEM 1 SCHEDULE											
02732-A	SEWAGE PUMP STATION AND APPURTENANCES - LIFT STATION #28 (PLAN SHEET PP_11 STA 93+92)	1	L.S.	\$302,583.06	\$302,583.06	69%	\$209,601.78	27%	\$82,981.28	97%	\$292,583.06
TOTAL ALTERNATE BID ITEM 1					\$302,583.06		\$209,601.78		\$82,981.28		\$292,583.06
ALTERNATE BID ITEM 2 SCHEDULE											
02668-A	30" STEEL CASING (OPEN CUT) (ALTERNATE TO JACK AND BORE) (PLAN SHEET PP_03)	200	L.F.	\$356.24	\$71,248.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
02668-B	24" DUCTILE IRON PIPE (OPEN CUT) (ALTERNATE TO JACK AND BORE) (PLAN SHEET PP_06)	41	L.F.	\$311.05	\$12,753.05	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
TOTAL ALTERNATE BID 2					\$84,001.05		\$0.00		\$0.00		\$0.00
CHANGE ORDER 1 SCHEDULE											
CO1-A	ASPHALT CRACK SEALANT	5,000	L.F.	\$3.00	\$15,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO1-B	FIBER OPTIC TEMPORARY CASING INSTALL	918	L.F.	\$2.00	\$1,836.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO1-C	10" PVC F.M. (FITTINGS & CONNECTION TO EXISTING)	75	L.F.	\$95.35	\$7,151.25	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
TOTAL CHANGE ORDER 1					\$23,987.25		\$0.00		\$0.00		\$0.00
CHANGE ORDER 2 SCHEDULE											
CO2-A	10" HDPE F.M. OPEN CUT	2,200	L.F.	\$43.20	\$95,040.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO2-B	DUCTILE IRON FITTINGS	250	LB	\$10.43	\$2,607.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO2-C	AIR RELEASE VALVE & VAULT	1	EA	\$10,531.50	\$10,531.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO2-D	10" GATE VALVE & VAULT	2	EA	\$4,767.75	\$9,535.50	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
CO2-E	CONNECT TO STATION PIPING	1	LS	\$2,467.10	\$2,467.10	0%	\$0.00	0%	\$0.00	0%	\$0.00
CO2-F	CONNECT TO MANHOLE (INCLUDING DROP)	1	LS	\$4,872.00	\$4,872.00	0%	\$0.00	0%	\$0.00	0%	\$0.00
TOTAL CHANGE ORDER 2					\$125,053.60		\$0.00		\$0.00		\$0.00
TOTAL BASE BID + ALT 1 & ALT 2					\$4,257,804.09		\$693,345.89		\$276,895.31		\$970,241.19

Item No.	Description	Unit Cost	Prev. Rec'd	Current Rec'd	Total Rec'd	Prev. Inst.	Current Inst.	Total Inst.	Qty. in Stock	Prev. Rec'd	Current Rec'd	Total Rec'd	Previous Installed	Current Installed	Current Stock
02722-A	18" RCP	\$25.44	928	461	1,389	32		32	1,357	\$23,608.32	\$11,727.84	\$35,336.16	\$814.08	\$0.00	\$34,522.08
02730-A1	8" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	\$12.00	910		910	0		0	910	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00
02730-A2	10" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	\$18.43	2140		2140	646		646	1,494	\$39,440.20	\$0.00	\$39,440.20	\$11,905.78	\$0.00	\$27,534.42
02730-A3	12" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	\$26.47	700		700	0		0	700	\$18,529.00	\$0.00	\$18,529.00	\$0.00	\$0.00	\$18,529.00
02730-A4	15" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	\$39.80	1222		1222	0		0	1,222	\$48,635.60	\$0.00	\$48,635.60	\$0.00	\$0.00	\$48,635.60
02730-A5	18" SDR 26, PVC SEWER PIPE (0' TO 10' CUT)	\$48.70	2,228		2,228	0		0	2,228	\$108,503.60	\$0.00	\$108,503.60	\$0.00	\$0.00	\$108,503.60
02730-A6	18" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	\$48.70	2,364		2,364	873	1,138	2,011	353	\$115,126.80	\$0.00	\$115,126.80	\$42,515.10	\$55,420.60	\$17,191.10
02730-A7	24" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	\$87.45	1,138		1,138	0		0	1,138	\$99,518.10	\$0.00	\$99,518.10	\$0.00	\$0.00	\$99,518.10
02730-A8	30" SDR 26, PVC SEWER PIPE (10'-1" TO 14' CUT)	\$137.60	621		621	0		0	621	\$85,449.60	\$0.00	\$85,449.60	\$0.00	\$0.00	\$85,449.60
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-10) CONE	\$693.99	1		1	0		0	1	\$693.99	\$0.00	\$693.99	\$0.00	\$0.00	\$693.99
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-10) SLAB	\$960.00		1	1			0	1	\$0.00	\$960.00	\$960.00	\$0.00	\$0.00	\$960.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-11) BASE	\$960.00		1	1			0	1	\$0.00	\$960.00	\$960.00	\$0.00	\$0.00	\$960.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-11) CONE	\$694.45	1		1	0		0	1	\$694.45	\$0.00	\$694.45	\$0.00	\$0.00	\$694.45
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-12) BASE & RISER	\$960.40		1	1			0	1	\$0.00	\$960.40	\$960.40	\$0.00	\$0.00	\$960.40
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-12) FLAT TOP	\$751.66	1		1	0		0	1	\$751.66	\$0.00	\$751.66	\$0.00	\$0.00	\$751.66
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-13A) BASE	\$710.20		1	1			0	1	\$0.00	\$710.20	\$710.20	\$0.00	\$0.00	\$710.20
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-13A) CONE & RISER	\$1,019.52	1		1	0		0	1	\$1,019.52	\$0.00	\$1,019.52	\$0.00	\$0.00	\$1,019.52
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-15) FLAT TOP	\$965.22	1		1	0		0	1	\$965.22	\$0.00	\$965.22	\$0.00	\$0.00	\$965.22
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-15) RISER & BASE	\$2,477.38		1	1			0	1	\$0.00	\$2,477.38	\$2,477.38	\$0.00	\$0.00	\$2,477.38
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-16) BASE & RISER	\$2,064.00		1	1			0	1	\$0.00	\$2,064.00	\$2,064.00	\$0.00	\$0.00	\$2,064.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-16) FLAT TOP	\$1,396.72	1		1	0		0	1	\$1,396.72	\$0.00	\$1,396.72	\$0.00	\$0.00	\$1,396.72

Item No.	Description	Unit Cost	Prev. Rec'd	Current Rec'd	Total Rec'd	Prev. Inst.	Current Inst.	Total Inst.	Qty. In Stock	Prev. Rec'd	Current Rec'd	Total Rec'd	Previous Installed	Current Installed	Current Stock
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-16A) BASE	\$875.52		1	1			0	1	\$0.00	\$875.52	\$875.52	\$0.00	\$0.00	\$875.52
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-16A) CONE	\$544.87	1		1	0		0	1	\$544.87	\$0.00	\$544.87	\$0.00	\$0.00	\$544.87
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-17) FLAT TOP	\$1,212.31	1		1	0		0	1	\$1,212.31	\$0.00	\$1,212.31	\$0.00	\$0.00	\$1,212.31
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-17) RISER & BASE	\$2,349.00		1	1			0	1	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$0.00	\$2,349.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-17A) CONE & BASE	\$1,213.96	1		1	0		0	1	\$1,213.96	\$0.00	\$1,213.96	\$0.00	\$0.00	\$1,213.96
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-18) BASE	\$690.00		1	1			0	1	\$0.00	\$690.00	\$690.00	\$0.00	\$0.00	\$690.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-18) CONE & RISER	\$1,217.91	1		1	0		0	1	\$1,217.91	\$0.00	\$1,217.91	\$0.00	\$0.00	\$1,217.91
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-4A) BASE	\$709.68		1	1			0	1	\$0.00	\$709.68	\$709.68	\$0.00	\$0.00	\$709.68
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-4A) CONE & RISER	\$1,322.63	1		1	0		0	1	\$1,322.63	\$0.00	\$1,322.63	\$0.00	\$0.00	\$1,322.63
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-5A) BASE	\$1,887.00		1	1			0	1	\$0.00	\$1,887.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-5A) CONE & RISER	\$1,300.87	1		1	0		0	1	\$1,300.87	\$0.00	\$1,300.87	\$0.00	\$0.00	\$1,300.87
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-7) FLAT TOP	\$1,296.13	1		1	0		0	1	\$1,296.13	\$0.00	\$1,296.13	\$0.00	\$0.00	\$1,296.13
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-7) RISER & BASE	\$1,964.90		1	1			0	1	\$0.00	\$1,964.90	\$1,964.90	\$0.00	\$0.00	\$1,964.90
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-7A) BASE	\$636.00		1	1			0	1	\$0.00	\$636.00	\$636.00	\$0.00	\$0.00	\$636.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-7A) CONE & RISER	\$996.48	1		1	0		0	1	\$996.48	\$0.00	\$996.48	\$0.00	\$0.00	\$996.48
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-8) BASE	\$942.08		1	1			0	1	\$0.00	\$942.08	\$942.08	\$0.00	\$0.00	\$942.08
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-8) CONE	\$1,056.33	1		1	0		0	1	\$1,056.33	\$0.00	\$1,056.33	\$0.00	\$0.00	\$1,056.33
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-9) BASE	\$942.08		1	1			0	1	\$0.00	\$942.08	\$942.08	\$0.00	\$0.00	\$942.08

Item No.	Description	Unit Cost	Prev. Rec'd	Current Rec'd	Total Rec'd	Prev. Inst.	Current Inst.	Total Inst.	Qty. In Stock	Prev. Rec'd	Current Rec'd	Total Rec'd	Previous Installed	Current Installed	Current Stock
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 25-9) CONE & RISER	\$768.76	1		1	0		0	1	\$768.76	\$0.00	\$768.76	\$0.00	\$0.00	\$768.76
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-07) BASE	\$810.00		1	1			0	1	\$0.00	\$810.00	\$810.00	\$0.00	\$0.00	\$810.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-07) CONE & RISER	\$1,308.13	1		1	0		0	1	\$1,308.13	\$0.00	\$1,308.13	\$0.00	\$0.00	\$1,308.13
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-08) BASE	\$948.00		1	1			0	1	\$0.00	\$948.00	\$948.00	\$0.00	\$0.00	\$948.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-08) CONE	\$896.28	1		1	0		0	1	\$896.28	\$0.00	\$896.28	\$0.00	\$0.00	\$896.28
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-11) BASE	\$852.00		1	1			0	1	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00	\$852.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-11) CONE	\$731.65	1		1	0		0	1	\$731.65	\$0.00	\$731.65	\$0.00	\$0.00	\$731.65
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-12) BASE	\$852.00		1	1			0	1	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00	\$852.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-12) CONE	\$645.15	1		1	0		0	1	\$645.15	\$0.00	\$645.15	\$0.00	\$0.00	\$645.15
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-13) BASE	\$876.00		1	1			0	1	\$0.00	\$876.00	\$876.00	\$0.00	\$0.00	\$876.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-13) CONE	\$562.54	1		1	0		0	1	\$562.54	\$0.00	\$562.54	\$0.00	\$0.00	\$562.54
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-14) BASE	\$852.00		1	1			0	1	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00	\$852.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-14) CONE	\$551.92	1		1	0		0	1	\$551.92	\$0.00	\$551.92	\$0.00	\$0.00	\$551.92
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-15) BASE	\$786.00		1	1			0	1	\$0.00	\$786.00	\$786.00	\$0.00	\$0.00	\$786.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-15) CONE	\$533.82	1		1	0		0	1	\$533.82	\$0.00	\$533.82	\$0.00	\$0.00	\$533.82
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-16) CONE	\$534.08	1		1	0		0	1	\$534.08	\$0.00	\$534.08	\$0.00	\$0.00	\$534.08
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-22) BASE	\$822.00		1	1			0	1	\$0.00	\$822.00	\$822.00	\$0.00	\$0.00	\$822.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-22) CONE & RISER	\$1,089.06	1		1	0		0	1	\$1,089.06	\$0.00	\$1,089.06	\$0.00	\$0.00	\$1,089.06

Item No.	Description	Unit Cost	Prev. Rec'd	Current Rec'd	Total Rec'd	Prev. Inst.	Current Inst.	Total Inst.	Qty. In Stock	Prev. Rec'd	Current Rec'd	Total Rec'd	Previous Installed	Current Installed	Current Stock
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-23) CONE	\$638.03	1		1	0		0	1	\$638.03	\$0.00	\$638.03	\$0.00	\$0.00	\$638.03
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-35) CONE	\$295.24	1		1	1		1	0	\$295.24	\$0.00	\$295.24	\$295.24	\$0.00	\$0.00
02731-A	4' DIA. SEWER MANHOLES, UP TO AND INCLUDING 10' DEPTH (SMH 28-36) CONE	\$297.98	1		1	1		1	0	\$297.98	\$0.00	\$297.98	\$297.98	\$0.00	\$0.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 25-14) BASE	\$1,889.38		1	1			0	1	\$0.00	\$1,889.38	\$1,889.38	\$0.00	\$0.00	\$1,889.38
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 25-14) CONE	\$999.46	1		1	0		0	1	\$999.46	\$0.00	\$999.46	\$0.00	\$0.00	\$999.46
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 25-14) RISER	\$786.00		1	1			0	1	\$0.00	\$786.00	\$786.00	\$0.00	\$0.00	\$786.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 25-6) BASE	\$1,712.52		1	1			0	1	\$0.00	\$1,712.52	\$1,712.52	\$0.00	\$0.00	\$1,712.52
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-02) CONE & RISER	\$1,536.02	1		1	1		1	0	\$1,536.02	\$0.00	\$1,536.02	\$1,536.02	\$0.00	\$0.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-03) CONE	\$984.83	1		1	0	1	1	0	\$984.83	\$0.00	\$984.83	\$0.00	\$984.83	\$0.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-20) BASE	\$846.00		1	1			0	1	\$0.00	\$846.00	\$846.00	\$0.00	\$0.00	\$846.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-20) CONE & RISER	\$1,324.82	1		1	0		0	1	\$1,324.82	\$0.00	\$1,324.82	\$0.00	\$0.00	\$1,324.82
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-21) CONE	\$1,561.03	1		1	0		0	1	\$1,561.03	\$0.00	\$1,561.03	\$0.00	\$0.00	\$1,561.03
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SHM 28-21) RISER	\$540.00		1	1			0	1	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$540.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 26-06) CONE & RISER	\$1,518.31	1		1	0		0	1	\$1,518.31	\$0.00	\$1,518.31	\$0.00	\$0.00	\$1,518.31
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 28-01) CONE & RISER	\$1,510.03	1		1	1		1	0	\$1,510.03	\$0.00	\$1,510.03	\$1,510.03	\$0.00	\$0.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 28-04) CONE	\$999.98	1		1	0	1	1	0	\$999.98	\$0.00	\$999.98	\$0.00	\$999.98	\$0.00
02731-B	4' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 28-05) CONE & RISER	\$1,498.03	1		1	0	1	1	0	\$1,498.03	\$0.00	\$1,498.03	\$0.00	\$1,498.03	\$0.00
02731-D	6' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 25-13) FLAT TOP	\$2,162.97	1		1	0		0	1	\$2,162.97	\$0.00	\$2,162.97	\$0.00	\$0.00	\$2,162.97
02731-D	6' DIA. SEWER MANHOLES, 10'-1' TO 14' DEPTH (SMH 25-4) FLAT TOP & RISER	\$5,467.83	1		1	0		0	1	\$5,467.83	\$0.00	\$5,467.83	\$0.00	\$0.00	\$5,467.83
Total Stored Material										\$593,830.22	\$43,427.98	\$637,258.20	\$58,874.23	\$58,903.44	\$519,480.53

ATTACHMENT TO PAY ESTIMATE NO.
PROJECT NO. 1257
STORED MATERIALS

4

SCHEDULE OF VALUES

					PREVIOUS ESTIMATE		CURRENT ESTIMATE		TOTAL TO DATE		
02732-A	SEWAGE PUMP STATION AND APPURTENANCES - LIFT STATION #28 (PLAN SHEET PP_11 STA 93+92)										
	ELECTRICAL & CONTROL PANELS	1	LS	\$38,190.59	\$38,190.59	0%	\$0.00	100%	\$38,190.59	100%	\$38,190.59
	EPOXY INTERIOR COATING/LINING	1	LS	\$23,347.20	\$23,347.20	0%	\$0.00	100%	\$23,347.20	100%	\$23,347.20
	PUMPS & STATION PIPING	1	LS	\$107,217.47	\$107,217.47	80%	\$85,773.98	20%	\$21,443.49	100%	\$107,217.47
	WET WELL & VALVE VAULT	1	LS	\$123,827.80	\$123,827.80	100%	\$123,827.80		\$0.00	100%	\$123,827.80
	REMOVAL OF EXISTING PUMP STATION	1	LS	\$5,000.00	\$5,000.00	0%	\$0.00		\$0.00	0%	\$0.00
	START UP	1	LS	\$5,000.00	\$5,000.00	0%	\$0.00		\$0.00	0%	\$0.00
	TOTAL				\$302,583.06	69%	\$209,601.78	27%	\$82,981.28	97%	\$292,583.06



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-6833
Fax: (228) 831-2791

INVOICE 132963

Invoice Date: 2/13/2025

Office

Sold to: LJ LJ Construction, Inc. 11228 Dobson Rd Gulfport, MS 39503		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvements Ph 2 & 3 North Street Pass Christian, MS		
SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
2/13/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: SMH 25-10 ✓ 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/8" SLAB x 3.98'	5,330	\$960.00	<input checked="" type="checkbox"/>	\$960.00
Structure Total						\$960.00
Structure: SMH 25-17 02731-A?						
1	MH60RISER_6W	60" RISER W/8" WALLS x 4'	5,086	\$900.00	<input checked="" type="checkbox"/>	\$900.00
1	MH60EXT8B8_S	60" EXT 8" BASE W/8" SLAB x 3.56'	8,396	\$1,449.00	<input checked="" type="checkbox"/>	\$1,449.00
Structure Total						\$2,349.00
Structure: SMH 28-22 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.4'	4,868	\$822.00	<input checked="" type="checkbox"/>	\$822.00
Structure Total						\$822.00
Structure: SMH 28-23 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.36'	4,039	\$888.00	<input checked="" type="checkbox"/>	\$888.00
Structure Total						\$888.00
Total Weight			27,719			

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$5,019.00
Non-Taxable	\$0.00
Sub Total	\$5,019.00
Tax	\$357.33
Invoice Total	\$5,370.33
Less Deposit	\$0.00
Invoice Balance	\$5,370.33



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2704

INVOICE 132818

Invoice Date: 2/7/2025

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39505		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvments Ph 2 & 3 P.O. Box 2401		
SHIP DATE 2/7/2025	SHIP VIA	F.O.B.	TERMS Net 30	PAGE 1
CUSTOMER PO#	LOAD	SALES REP Homer McKnight	EXEMPT #	REFERENCE Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: PS #28 (ALT #1)						
1	MH_96RISER_10	96" RISER W/ 10" WALLS x 6' ✓	15,200	\$2,280.00	<input checked="" type="checkbox"/>	\$2,280.00
1	MH_96RISER_10	96" RISER W/ 10" WALLS x 4' ✓	11,889	\$1,788.00	<input checked="" type="checkbox"/>	\$1,788.00
Structure Total						\$4,068.00
Structure: SMH 25-14 07231-B?						
1	MH_60RISER_6W	60" RISER W/6" WALLS x 4' ✓	5,248	\$786.00	<input checked="" type="checkbox"/>	\$786.00
Structure Total						\$786.00
Structure: SMH 25-15 07231-A?						
1	MH_60RISER_6W	60" RISER W/6" WALLS x 9' ✓	3,936	\$828.00	<input checked="" type="checkbox"/>	\$828.00
1	MH60EXT8B8_S	60" EXT 8" BASE W/8" SLAB x 4.38' ✓	9,387	\$1,649.38	<input checked="" type="checkbox"/>	\$1,649.38
Structure Total						\$2,477.38
Structure: SMH 25-5 07231-B?						
1	MH60EXT8B8_S	60" EXT 8" BASE W/8" SLAB x 5.43' ✓	10,607	\$1,887.00	<input checked="" type="checkbox"/>	\$1,887.00
Structure Total						\$1,887.00
Structure: SMH 28-11 07231-A						
1	MH48EXTB8_S	48" EXT BASE W/6" SLAB x 3.24' ✓	4,585	\$852.00	<input checked="" type="checkbox"/>	\$852.00
Structure Total						\$852.00
Structure: SMH 28-12 07231-A						
1	MH48EXTB8_S	48" EXT BASE W/6" SLAB x 3.23' ✓	4,531	\$852.00	<input checked="" type="checkbox"/>	\$852.00
Structure Total						\$852.00
Structure: SMH 28-20 07231-B						
1	MH48EXTB8_S	48" EXT BASE W/6" SLAB x 3.02' ✓	4,533	\$846.00	<input checked="" type="checkbox"/>	\$846.00
Structure Total						\$846.00
Structure: SMH 28-21						
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 2' ✓	1,804	\$540.00	<input checked="" type="checkbox"/>	\$540.00
Structure Total						\$540.00

CK. NO. #16992
 DATE 2/12/25



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2704

INVOICE 132818

Invoice Date: 2/7/2025

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39505		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvements Ph 2 & 3 P.O. Box 2401, MS		
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SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
2/7/2025			Net 30	2
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Total Weight 71,788

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$12,308.38
Non-Taxable	\$0.00
Sub Total	\$12,308.38
Tax	\$861.59
Invoice Total	\$13,169.97
Less Deposit	\$0.00
Invoice Balance	\$13,169.97



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 132598

Invoice Date: 1/31/2025

Sold to: LJ
LJ Construction, Inc.
11226 Dobson Rd
Gulfport, MS 39503

Job Number: 24-787
Ship to: North Street Gravity Sewer Improvements Ph 2 & 3
Pass Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
1/31/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: PS #28 (ALT #1)						
1	MH_96RISER_10	96" RISER W/ 10" WALLS x 5' <i>OK per detail not plan view</i>	15,200	\$2,280.00	<input checked="" type="checkbox"/>	\$2,280.00
1	MH_96RISER_10	96" RISER W/ 10" WALLS x 5'	14,749	\$2,214.00	<input checked="" type="checkbox"/>	\$2,214.00
1	MH96EXTB12_S	96" EXT BASE W/12" SLAB x 6.18'	31,775	\$5,016.48	<input checked="" type="checkbox"/>	\$5,016.48
Structure Total						\$9,510.48
Structure: PS #28 VV						
1	CUSTOMBASE_S	CUSTOM BASE 4' X 4'	6,303	\$1,224.00	<input checked="" type="checkbox"/>	\$1,224.00
Structure Total						\$1,224.00
Structure: SMH 28-14 07231-B?						
1	MH60EXTB8_S	60" EXT 8" BASE W/8" SLAB x 4.25' ✓	9,191	\$1,889.38	<input checked="" type="checkbox"/>	\$1,889.38
Structure Total						\$1,889.38
Structure: SMH 28-01 07231-B						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.57' ✓	4,856	\$732.00	<input checked="" type="checkbox"/>	\$732.00
Structure Total						\$732.00
Structure: SMH 28-02 07231-B						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.17' ✓	4,504	\$990.00	<input checked="" type="checkbox"/>	\$990.00
Structure Total						\$990.00
Structure: SMH 28-03 07231-B						
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 3' ✓	2,706	\$540.00	<input checked="" type="checkbox"/>	\$540.00
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.69' ✓	4,961	\$924.00	<input checked="" type="checkbox"/>	\$924.00
Structure Total						\$1,464.00
Structure: SMH 28-04 0731-B						
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 4' ✓	3,606	\$540.00	<input checked="" type="checkbox"/>	\$540.00
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.94' ✓	5,181	\$1,014.00	<input checked="" type="checkbox"/>	\$1,014.00
Structure Total						\$1,554.00
Structure: SMH 28-05 07231-B						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.54' ✓	3,949	\$768.00	<input checked="" type="checkbox"/>	\$768.00
Structure Total						\$768.00

OK NO DATE 5/10/25



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39506
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 132598

Invoice Date: 1/31/2025

Sold to: LJ
LJ Construction, Inc.
11226 Dobson Rd
Gulfport, MS 39503

Job Number: 24-787
Ship to: North Street Gravity Sewer Improvements Ph 2 & 3
Pass Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
1/31/2025			Net 30	2
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: SMH 28-06 07231-B						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.41'	4,715	\$888.00	<input checked="" type="checkbox"/>	\$888.00
Structure Total						\$888.00
Structure: SMH 28-07 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.6'	4,882	\$810.00	<input checked="" type="checkbox"/>	\$810.00
Structure Total						\$810.00
Structure: SMH 28-08 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.89'	4,257	\$948.00	<input checked="" type="checkbox"/>	\$948.00
Structure Total						\$948.00
Structure: SMH 28-13 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.3'	4,780	\$876.00	<input checked="" type="checkbox"/>	\$876.00
Structure Total						\$876.00
Structure: SMH 28-14 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.14'	4,639	\$852.00	<input checked="" type="checkbox"/>	\$852.00
Structure Total						\$852.00
Structure: SMH 28-15 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.65'	4,208	\$786.00	<input checked="" type="checkbox"/>	\$786.00
Structure Total						\$786.00
Structure: SMH 28-16 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.97'	4,527	\$773.52	<input checked="" type="checkbox"/>	\$773.52
Structure Total						\$773.52
Structure: SMH 28-35 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.07'	3,784	\$775.24	<input checked="" type="checkbox"/>	\$775.24
Structure Total						\$775.24
Structure: SMH 28-36 07231-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.39'	4,850	\$1,090.50	<input checked="" type="checkbox"/>	\$1,090.50
Structure Total						\$1,090.50



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 132598

Invoice Date: 1/31/2025

Sold to: LJ
LJ Construction, Inc.
11226 Dobson Rd
Gulfport, MS 39503

Job Number: 24-787
Ship to: North Street Gravity Sewer Improvements Ph 2 & 3
Pasc Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
1/31/2025			Net 30	3
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Total Weight 147,634

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$25,931.12
Non-Taxable	\$0.00
Sub Total -	\$25,931.12
Tax	\$1,815.18
Invoice Total	\$27,746.30
Less Deposit	\$0.00
Invoice Balance	\$27,746.30



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2701

INVOICE 135340

Invoice Date: 5/16/2025

Sold to: LJ
LJ Construction, Inc.
11226 Dobson Rd
Gulfport, MS 39603

Job Number: 24-787
Ship to: North Street Gravity Sewer Improvements Ph 2 & 3
North Street
Pass Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
5/16/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight	MP 31170042	Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
		Structure: SMH 28-01C (A 02731-B ✓				
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.97 ✓	5,495	\$828.00	<input type="checkbox"/>	\$828.00
			Structure Total			\$828.00
			Total Weight	5,495		

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$0.00
Non-Taxable	\$828.00
Sub Total	\$828.00
Tax	\$0.00
Invoice Total	\$828.00
Less Deposit	\$0.00
Invoice Balance	\$828.00

PAID
CK. NO. # 116254
DATE 5/30/25



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133714

Invoice Date: 3/7/2025

Office

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport , MS 39503		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvments Ph 2 & 3 North Street Pass Christian, MS		
SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
3/7/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: PS #28 (ALT #1)						
1	MH_FT_96_12T_S	FLAT TOP FOR 96" MAN HOLE 12" THICK ✓	7,175	\$1,050.00	<input checked="" type="checkbox"/>	\$1,050.00
Structure Total						\$1,050.00
Structure: PS #28 VV						
1	CUSTOMTOP_S	CUSTOM TOP 5.00' X 5.00' C.O.? plus 5 inch finish ✓	1,875	\$278.00	<input checked="" type="checkbox"/>	\$278.00
Structure Total						\$278.00
Structure: SMH 25-13 02731-D ✓ X exceeds plan qty.						
1	MH_72RISER_8W	72" RISER W/ 8" WALLS x 4' ✓	7,132	\$1,080.00	<input checked="" type="checkbox"/>	\$1,080.00
1	MH72EXTB8_S	72" EXT BASE W/ 8" SLAB x 5.82' ✓	14,836	\$1,979.32	<input checked="" type="checkbox"/>	\$1,979.32
Structure Total						\$3,059.32
Structure: SMH 25-4A 02731-B						
1	CONE48_4_6W_O	48" X 4.0 CONE w/ 27" OPENING ✓	3,280	\$360.00	<input checked="" type="checkbox"/>	\$360.00
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 2' ✓	1,804	\$486.00	<input checked="" type="checkbox"/>	\$486.00
Structure Total						\$846.00
Structure: SMH 25-5A						
1	CONE48_4_6W_O	48" X 4.0 CONE w/ 27" OPENING ✓	3,280	\$360.00	<input checked="" type="checkbox"/>	\$360.00
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 2' ✓	1,804	\$552.00	<input checked="" type="checkbox"/>	\$552.00
Structure Total						\$912.00
Structure: SMH 25-7 02731-A?						
1	MH_60RISER_6W	60" RISER W/ 6" WALLS x 3' ✓	3,936	\$690.00	<input checked="" type="checkbox"/>	\$690.00
1	MH60EXT8B8_S	60" EXT 8" BASE W/ 8" SLAB x 3.51' ✓	8,365	\$1,274.90	<input checked="" type="checkbox"/>	\$1,274.90
Structure Total						\$1,964.90
Structure: SMH 25-7A						
1	CONE48_2_6W_O	48" X 2.0 CONE w/ 27" OPENING ✓	1,599	\$234.00	<input checked="" type="checkbox"/>	\$234.00
1	MH_48RISER_6W	48" RISER W/ 6" WALLS x 3' ✓	2,706	\$408.00	<input checked="" type="checkbox"/>	\$408.00
Structure Total						\$642.00
Structure: SMH 28-23						
1	CONE48_4_6W_O	48" X 4.0 CONE w/ 27" OPENING ✓	3,280	\$360.00	<input checked="" type="checkbox"/>	\$360.00
Structure Total						\$360.00

PAID
CK. NO. #16254
DATE 5/30/25

Installed

Installed

Previously paid
invoice 133472

Previously paid
invoice 133472

Previously paid
invoice 133472

Previously paid
invoice 133472



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133714

Invoice Date: 3/7/2025

Offline

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39503		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvements Ph 2 & 3 North Street Pass Christian, MS		
SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
3/7/2025			Net 30	2
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Total Weight 61,072

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC # .

Taxable	\$9,112.22
Non-Taxable	\$0.00
Sub Total	\$9,112.22
Tax	\$637.86
Invoice Total	\$9,750.08
Less Deposit	\$0.00
Invoice Balance	\$9,750.08



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133901

Invoice Date: 3/17/2025

Sold to:	LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39503	Job Number:	24-787
		Ship to:	North Street Gravity Sewer Improvements Ph 2 & 3 North Street Pass Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
3/17/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight	MP 31170042	133839

Qty	Item	Description	Weight	Unit Price	TX	Extension
		Structure: RCP				
232	RCP18IIIB_S	18" RCP CLASS III B WALL	44,544	\$25.44	<input type="checkbox"/>	\$5,902.08
Structure Total						\$5,902.08
Total Weight			44,544			

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

PAID
CK NO. # 16254
DATE 5/30/25

Taxable	\$0.00
Non-Taxable	\$5,902.08
Sub Total	\$5,902.08
Tax	\$0.00
Invoice Total	\$5,902.08
Less Deposit	\$0.00
Invoice Balance	\$5,902.08



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133890

Invoice Date: 3/14/2025

Office

Sold to:	LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39503	Job Number:	24-787
		Ship to:	North Street Gravity Sewer Improvements Ph 2 & 3 North Street Pass Christian, MS

SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
3/14/2025			Net 30	1
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight	MP 31170042	133841

Qty	Item	Description	Weight	Unit Price	TX	Extension
		Structure: RCP				
232	RCP18III_B_S	18" RCP CLASS III B WALL	44,544	\$25.44	<input type="checkbox"/>	\$5,902.08
		exceeds plan qty				
		Can only pay 229				
Total Weight			44,544			
						Structure Total \$5,902.08

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$0.00
Non-Taxable	\$5,902.08
Sub Total	\$5,902.08
Tax	\$0.00
Invoice Total	\$5,902.08
Less Deposit	\$0.00
Invoice Balance	\$5,902.08

PAID
CK. NO. # 110254
DATE 5/30/25



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133153

Invoice Date: 2/19/2025

Office

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39503		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvements Ph 2 & 3 North Street Pass Christian, MS		
SHIP DATE 2/19/2025	SHIP VIA	F.O.B.	TERMS Net 30	PAGE 1
CUSTOMER PO#	LOAD	SALES REP Homer McKnight	EXEMPT #	REFERENCE Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure: SMH 25-11 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 4' ✓	5,348	\$960.00	<input checked="" type="checkbox"/>	\$960.00
Structure Total						\$960.00
Structure: SMH 25-12 02731-A						
1	MH_48RISER_6W	48" RISER W/ 5" WALLS x 3.4' ✓	2,882	\$270.00	<input checked="" type="checkbox"/>	\$270.00
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 1.75' ✓	3,479	\$690.40	<input checked="" type="checkbox"/>	\$690.40
Structure Total						\$960.40
Structure: SMH 25-13A 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.19' ✓	4,451	\$710.20	<input checked="" type="checkbox"/>	\$710.20
Structure Total						\$710.20
Structure: SMH 25-16 02731-A?						
1	MH_60RISER_6W	60" RISER W/6" WALLS x 3' ✓	3,936	\$588.00	<input checked="" type="checkbox"/>	\$588.00
1	MH60EXTB8_S	60" EXT 8" BASE W/8" SLAB x 4.71' ✓	9,803	\$1,476.00	<input checked="" type="checkbox"/>	\$1,476.00
Structure Total						\$2,064.00
Structure: SMH 25-16A 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.7' ✓	5,209	\$875.52	<input checked="" type="checkbox"/>	\$875.52
Structure Total						\$875.52
Structure: SMH 25-18 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.4' ✓	4,051	\$690.00	<input checked="" type="checkbox"/>	\$690.00
Structure Total						\$690.00
Structure: SMH 25-4A 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.6' ✓	4,010	\$709.68	<input checked="" type="checkbox"/>	\$709.68
Structure Total						\$709.68
Structure: SMH 25-5A 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.02' ✓	4,610	\$702.00	<input checked="" type="checkbox"/>	\$702.00
Structure Total						\$702.00
Structure: SMH 25-8 02731-B?						
1	MH60EXTB8_S	60" EXT 8" BASE W/8" SLAB x 4.81' ✓	9,725	\$1,712.52	<input checked="" type="checkbox"/>	\$1,712.52

CK NO: #16251
 DATE 5/30/25

Also appear on
Previous Invoice 133472
Invoice 133714



Design Precast & Pipe, Inc.
P.O. Box 2401
Gulfport, MS 39505
Phone: (228) 831-5833
Fax: (228) 831-2791

INVOICE 133153

Invoice Date: 2/19/2025

02/19/2025

Sold to: LJ LJ Construction, Inc. 11226 Dobson Rd Gulfport, MS 39503		Job Number: 24-787 Ship to: North Street Gravity Sewer Improvments Ph 2 & 3 North Street Pass Christian, MS		
SHIP DATE	SHIP VIA	F.O.B.	TERMS	PAGE
2/19/2025			Net 30	2
CUSTOMER PO#	LOAD	SALES REP	EXEMPT #	REFERENCE
		Homer McKnight		Prebill

Qty	Item	Description	Weight	Unit Price	TX	Extension
Structure Total						\$1,712.52
Structure: SMH 25-7A 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.64' ✓	4,237	\$636.00	<input checked="" type="checkbox"/>	\$636.00
Structure Total						\$636.00
Structure: SMH 25-8 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 3.18' ✓	4,479	\$942.08	<input checked="" type="checkbox"/>	\$942.08
Structure Total						\$942.08
Structure: SMH 25-9 02731-A						
1	MH48EXTB6_S	48" EXT BASE W/6" SLAB x 2.62' ✓	4,043	\$942.08	<input checked="" type="checkbox"/>	\$942.08
Structure Total						\$942.08
Total Weight			70,282			

Please make check payable to Design Precast & Pipe, Inc
PO Box 2401, Gulfport, MS 39505

Sales Tax will be credited upon
receipt of MPC #.

Taxable	\$11,904.48
Non-Taxable	\$0.00
Sub Total	\$11,904.48
Tax	\$833.31
Invoice Total	\$12,737.79
Less Deposit	\$0.00
Invoice Balance	\$12,737.79

CONTRACTOR'S AFFIDAVIT OF
PAYMENT OF DEBTS AND CLAIMS
AND WAIVER OF LIENS

TO: (Owner)

City of Pass Christian

200 W. Scenic Drive

Pass Christian, MS 39571

ENGINEER'S PROJECT NO. 1257

CONTRACT FOR: Entire Project

CONTRACT DATE:

PROJECT:

North Street Gravity Sewer

Phase 2 and 3

State of:

Mississippi

County of:

Harrison

The undersigned, pursuant to Article 14 of the General Conditions, hereby certifies that, he has paid in full or has otherwise satisfied all obligations for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or his property might be held responsible.

CONTRACTOR:

(Address)

LJ Construction Inc.

11226 Dobson Road

Gulfport, MS. 39503

BY:

Louis J. Smith

Subscribed and sworn to before me this

9th

day of

June

2025
2024

Notary Public:

My Commission Expires:

Chasity Smith
2/28/27



A-7
6-17-25

Dawn Sanders

From: Malcolm
Sent: Thursday, June 12, 2025 1:04 PM
To: Agenda Requests
Cc: Dawn Sanders; Marian Governor
Subject: agenda

Consider approving Operation and Maintenance Contract of Water and Sewer facilities with WPSCO under the same terms and conditions as the existing contract (subject to recent CPI cost increase), with WPSCO being as the lowest and best bidder after advertisement and review of proposals, for a term not to exceed six months to allow the City officials and staff in the new Administration to review the proposed substantial increase in compensation requested by WPSCO under the new contract for equipment acquisition and other purposes during the upcoming budget process.

CITY OF PASS CHRISTIAN
RENAUD "JIMMY" RAFFERTY
P O. BOX 368
200 WEST SCENIC DRIVE
PASS CHRISTIAN MS 39571

Page: 1
April 28, 2025
File No. 273-01541M
Statement No: 24771

CITY OF PASS CHRISTIAN, MISSISSIPPI - 2024 ANNEXATION

		<u>Fees</u>		
		Rate	Hours	
12/05/2024	JCM CONFER WITH MAYOR JIMMY RAFFERTY; REVIEW OF DATA RECEIVED FROM CITY OF PASS CHRISTIAN OFFICIALS; TELEPHONE CONFERENCE WITH CITY ATTORNEY MALCOLM JONES; DRAFTING/REVISING PASS CHRISTIAN ANNEXATION PLEADINGS; DRAFTING PROPOSED FINAL DECREE APPROVING PASS CHRISTIAN ANNEXATION;	270.00	2.80	756.00
12/05/2024	JTS DRAFT DEVELOPMENT SOUTH JOINDER;	230.00	0.60	138.00
12/06/2024	JCM CONFER WITH BOB ESCHER, PASS CHRISTIAN CITY ENGINEER, RE: TRIAL TESTIMONY; MULTIPLE TELEPHONE CONFERENCES WITH CITY ATTORNEY MALCOLM JONES; COMPILING TRIAL EXHIBITS;	270.00	2.50	675.00
12/08/2024	JCM REVIEW OF PRELIMINARY TRIAL EXHIBITS;	270.00	1.50	405.00
12/09/2024	JCM PREPARATION OF PASS CHRISTIAN TRIAL EXHIBITS; DRAFTING PASS CHRISTIAN'S POST-TRIAL BRIEF; DRAFTING FINAL DECREE IN COMPLIANCE WITH ANNEXATION STATUTORY PROVISIONS; CONFER WITH CITY ATTORNEY MALCOLM JONES; REVIEW OF UTILITY "WILL SERVE" LETTERS TO DEVELOPER;	270.00	5.00	1,350.00
12/10/2024	JCM PREPARATION FOR TRIAL; TELEPHONE CONFERENCE WITH CITY ATTORNEY MALCOLM JONES; DRAFTING CITY OF PASS CHRISTIAN'S PROPOSED FINDINGS OF FACT AND CONCLUSIONS OF LAW; RESEARCHING MISSISSIPPI STATUTORY PROVISIONS AND LEGAL AUTHORITIES RE: MUNICIPAL ANNEXATION, INDICIA OF REASONABLENESS, AND VOLUNTARY ANNEXATIONS; DRAFTING/REVISING PROPOSED FINAL DECREE;	270.00	7.80	2,106.00
12/11/2024	JCM PREPARATION FOR TRIAL;			

CITY OF PASS CHRISTIAN, MISSISSIPPI - 2024 ANNEXATION

		Rate	Hours	
	FINAL REVISIONS TO CITY OF PASS CHRISTIAN'S PROPOSED FINDINGS OF FACT AND CONCLUSIONS OF LAW; REVIEW OF TRIAL EXHIBITS; TRAVEL FROM JACKSON, MISSISSIPPI TO PASS CHRISTIAN CITY HALL; TRIAL PREPARATION MEETINGS WITH CITY ATTORNEY MALCOLM JONES, MAYOR JIMMY RAFFERTY, AND CITY ENGINEER BOB ESCHER; EVENING PREPARATION OF OUTLINES FOR DIRECT EXAMINATION OF TRIAL WITNESSES;	270.00	10.30	2,781.00
12/12/2024	JCM MORNING PREPARATION FOR TRIAL; REVIEW/REVISE DIRECT EXAMINATION OUTLINES; TRAVEL TO HARRISON COUNTY COURTHOUSE IN GULFPORT, MISSISSIPPI; ATTENDING ANNEXATION TRIAL AT HARRISON COUNTY CHANCERY COURT; POST-TRIAL MEETING WITH CITY ATTORNEY MALCOLM JONES; RETURN TRAVEL FROM HARRISON COUNTY COURTHOUSE IN GULFPORT, MISSISSIPPI TO JACKSON, MISSISSIPPI AFTER TRIAL; MULTIPLE TELEPHONE CONFERENCES WITH CITY ATTORNEY MALCOLM JONES AND MAYOR JIMMY RAFFERTY; EMAIL CORRESPONDENCE TO MAYOR RAFFERTY AND CITY ATTORNEY MALCOLM JONES RE: "EFFECTIVE" DATE OF PASS CHRISTIAN ANNEXATION;	270.00	9.70	2,619.00
12/12/2024	JTS REVIEW FINDINGS OF FACT AND CONCLUSIONS OF LAW AND FINAL DECREE APPROVING ANNEXATION;	230.00	0.30	69.00
12/13/2024	JCM CORRESPONDENCE TO AND FROM MAYOR JIMMY RAFFERTY RE: ANNEXATION PROCEEDINGS;	270.00	0.20	54.00
12/16/2024	JCM REVIEW OF MISSISSIPPI STATUTORY PROVISIONS RE: POST-ANNEXATION EFFECTIVE DATE AND APPEAL DEADLINES; PREPARATION OF LETTER TO PASS CHRISTIAN MAYOR JIMMY RAFFERTY AND CITY ATTORNEY MALCOLM JONES RE: POST-ANNEXATION IMPLEMENTATION DEADLINES;	270.00	0.90	243.00
01/20/2025	JCM REVIEW OF COURT-ENTERED FINAL DECREE APPROVING THE CITY OF PASS CHRISTIAN, MISSISSIPPI'S PROPOSED ANNEXATION; LETTER TO MISSISSIPPI SECRETARY OF STATE MICHAEL WATSON TO REQUEST FILING OF CERTIFIED FINAL DECREE IN THE OFFICIAL MUNICIPAL INCORPORATION RECORDS OF THE MISSISSIPPI SECRETARY OF STATE'S OFFICE; LETTER TO TY WINDHAM OF THE MISSISSIPPI STATE RATING BUREAU TO ADVISE RATING BUREAU OF THE CITY OF PASS CHRISTIAN'S FINALIZED ANNEXATION FOR PURPOSED OF APPLICATION OF CITY'S FIRE RATING TO THE ANNEXED AREAS; LETTER TO MISSISSIPPI PUBLIC SERVICE COMMISSION CHIEF ENGINEER DAVID BOACKLE TO ADVISE THE PSC OF			

CITY OF PASS CHRISTIAN

Page: 3

April 28, 2025

File No. 273-01541M

Statement No: 24771

CITY OF PASS CHRISTIAN, MISSISSIPPI - 2024 ANNEXATION

		Rate	Hours	
	PASS CHRISTIAN'S ANNEXATION FOR PURPOSES OF UTILITY CERTIFICATION;	270.00	1.30	351.00
01/29/2025	JCM RECEIPT/REVIEW OF DOCUMENTS FROM THE MISSISSIPPI SECRETARY OF STATE'S OFFICE; LETTER TO MAYOR RAFFERTY RE: RECORDED FINAL DECREE IN THE MISSISSIPPI SECRETARY OF STATE'S MUNICIPAL INCORPORATION RECORDS; TELEPHONE CONFERENCE WITH CITY ATTORNEY MALCOLM JONES;	270.00	0.40	108.00
02/05/2025	JCM SPLIT TIME WITH OTHER CLIENTS: REVIEW OF PROPOSED BILLS PENDING BEFORE THE MISSISSIPPI LEGISLATURE WHICH POTENTIALLY IMPACT MUNICIPAL ANNEXATION STATUTORY PROCEDURES AND LEGAL REQUIREMENTS; CONFER WITH MISSISSIPPI MUNICIPAL LEAGUE GENERAL COUNSEL AND CONTRACT LOBBYIST OVER THE PAST WEEK TO DISCUSS NEGATIVE IMPACTS OF PROPOSED LEGISLATION TO MISSISSIPPI MUNICIPALITIES; REVIEW OF MISSISSIPPI LEGISLATURE 2025 REGULAR SESSION REPORT ON ALL PENDING MEASURES TO CONFIRM THAT PROPOSED ANTI-ANNEXATION LEGISLATION DIED IN COMMITTEE;	270.00	0.70	189.00
	For Current Services Rendered		44.00	11,844.00
Recapitulation				
<u>Timekeeper</u>		<u>Hours</u>	<u>Rate</u>	<u>Total</u>
J. CHADWICK MASK		43.10	\$270.00	\$11,637.00
JACOB STUTZMAN		0.90	230.00	207.00
Total Current Work				11,844.00
Previous Balance				\$11,168.09
<u>Payments</u>				
03/18/2025	PAYMENT - PASS CHRISTIAN (24639)			-11,168.09
Balance Due				<u>\$11,844.00</u>

MAILING ADDRESS: P. O. BOX 1005
JACKSON, MS 39215-1005

TAX IDENTIFICATION NO. 64-0947586

Final Statement Run Totals 04/28/2025

Statements Printed:	1
Hours:	44.00
Fees:	11,844.00

CITY OF PASS CHRISTIAN, MISSISSIPPI

MINUTE BOOK 144

REGULAR MEETING

July 16, 2024

destroyed in a disaster or otherwise became unusable due to obsolescence. The County anticipates spending approximately \$2 to \$2.5 Million for this project. This elevated water tank will provide the city assurance that it can maintain its water pressure for fire protection and chlorine levels for public safety in the future if the City's elevated water tank on the East end of the City (that is approximately 75 years of age) fails due to its age or is destroyed during a natural disaster. Chief Freeman, Chief Woodman and Kermit Anthony are in agreement with this plan.

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved Payment Application No 1 to Moran Hualing, Inc., in the amount of \$26,619.95 for the Pickleball Court Construction as recommended by the City Engineer Bob Escher.

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously agreed on re-appointing Dr. Chuck Wood as Pass Christian's representative to Gulf Regional Planning Commission's Board of Commissioners for a 3-year period, with effect from July 16, 2024. Chuck has been serving in this role since 2018, as requested by Mayor Jimmy Rafferty.

Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the Board unanimously agreed on adopting an Ordinance enlarging Corporate Limits for Friendly Annexation of Land West of Lady Mary Avenue, East of the Fort Henry Place Subdivision, and South of CSX Railroad owned by Mathews, Konke and Bellone.

Upon motion of alderwoman Regina Charlot and seconded by Alderwoman Betty Sparkman the Board unanimously agreed on hearing an update on the Fiscal Year 21.22 audit, as requested by Alderman Torgeson.

Upon motion of Alderman Kirk Kimball and seconded by Alderman Kenny Torgeson the Board unanimously agreed to hear an update from City Attorney regarding the property easement for temporary drainage on Demetz Ave. as requested by Alderman Kimball.

ORDINANCE NO. 707

AN ORDINANCE ENLARGING, EXTENDING, AND DEFINING THE CORPORATE LIMITS AND BOUNDARIES OF THE CITY OF PASS CHRISTIAN, HARRISON COUNTY, MISSISSIPPI; SPECIFYING THE IMPROVEMENTS TO BE MADE IN THE ANNEXED TERRITORY AND THE MUNICIPAL OR PUBLIC SERVICES TO BE RENDERED THEREIN; AND FOR OTHER PURPOSES RELATED THERETO.

BE IT ORDAINED BY THE MAYOR AND ALDERMEN OF THE CITY OF PASS CHRISTIAN, MISSISSIPPI:

SECTION 1. It is hereby found and determined that the public convenience and necessity require that the corporate boundaries of the City of Pass Christian, Mississippi, be and the same are hereby extended and enlarged so as to embrace the adjacent and unincorporated land and territory in Harrison County, Mississippi hereinafter described.

SECTION 2. The unincorporated land and territory which is added to and included in the corporate limits of the City of Pass Christian, Mississippi, is situated in Harrison County, Mississippi, and is more particularly described as follows:

CITY OF PASS CHRISTIAN, MISSISSIPPI
PROPOSED ANNEXATION AREA -

All land situated in Harrison County, Mississippi and described to-wit:

Commencing at a point on the intersection of the East margin of Lady Mary Avenue and the North margin of U. S. Highway 90 right-of-way; thence proceed North 15 degrees 00 minutes 00 seconds along the Eastern margin of Lady Mary Avenue a distance of 604.22 feet, more or less, to the NW corner of Lot 14, Block One, Boislore Place Subdivision to the Point of Beginning (POB); from the POB thence proceed Northerly along the Eastern margin of Lady Mary Avenue a distance of 880 feet, more or less, to the NW corner of Lot 31 Block One, Boislore Place Subdivision, which is also on the Southern margin of Everett Street; thence proceed Westerly across a fifty foot right-of-way for Lady Mary Avenue to a 1/4 inch iron rod set on the Western margin of Lady Mary Avenue; thence proceed along the south line of the CSX Transportation property South 85 degrees 21 minutes 55 West a distance of 167.39 feet to a 1/4 inch iron rod set; thence continuing along said CSX property and run North 15 degrees 03 minutes 46 seconds for a distance of 51.01 feet to a 1/4 inch iron rod set; thence run along the Southern CSX Railroad right-of-way South 86 degrees 56 minutes 49 seconds West a distance of 437.04 feet to a 1/4 inch iron rod set; thence run along the East line of the Fort Henry Place Subdivision South 09 degrees 31 minutes 17 seconds East for a distance of 638.3 feet to a point that is 25 feet South of the SE corner

of Lot 24 of Fort Henry Place Subdivision; thence proceed Westerly parallel the Northern boundary of Lot 25 of such subdivision for a distance of 117.5 feet to a point; thence proceed Southerly on a line parallel to the Western boundary of Lots 25, 26, and 27 as extended across a platted right-of-way a distance of 105 feet, more or less, to a point on the Northern boundary of Lot 28 of Fort Henry Place Subdivision; thence proceed Easterly along the Northern boundary of Lot 28 to the NE corner of such lot and the East line of such Subdivision; thence run along the East line of the Fort Henry Place Subdivision South 09 degrees 31 minutes 17 seconds East for a distance of 480 feet, more or less, to a 1/2 inch rod set on the right-of-way of Fort Henry Avenue; thence proceed Southerly along the East line of the Fort Henry Place Subdivision as extended to a point that is one mile South of the shoreline of the Gulf of Mexico or Mississippi Sound; thence proceed Easterly along a line of one mile more or less, parallel to the Highway 90 right-of-way to a point that is one mile South of the shoreline of the Gulf of Mexico or Mississippi Sound; thence proceed in a Northerly direction along a line of the East margin of Lady Mary Avenue as extended to the Point of Beginning.

SECTION 3. After the addition of the lands and territory described in Section 2 hereof, the corporate limits and boundaries of the City of Pass Christian, Mississippi, shall be and are described as follows:

CITY OF PASS CHRISTIAN, MISSISSIPPI RESULTANT ENLARGED CITY

All land situated in Harrison County, Mississippi and described to-wit:

Beginning at a point in the Gulf of Mexico or Mississippi Sound, one mile due South of a point where the shore line of said Gulf of Mexico or Mississippi Sound intersects the Eastern boundary line of Section 21, township 8 South, Range 12 West, Harrison County, Mississippi; thence North to the Northeast corner of said Section 21; thence West along the North line of said Section 21 to the Northwest corner thereof; thence North along the West line of Section 16, Township 8 South, Range 12 West, a distance of approximately one-quarter mile to the North right-of-way line Demourelle Road; thence West along the North right-of-way line of Demourelle Road to the West right-of-way line of Menge Avenue; thence Southerly along the West right-of-way line of Menge Avenue to the center line of Johnson Bayou (also sometimes known as County Canal No. 1), which point is located in the NW 1/4 of the NW 1/4 of Section 20, Township 8 South, Range 12 West; thence meander Westerly along the center line of Johnson Bayou to the intersection of said center line with the Eastern shore of Bayou Portage; thence meander Westerly along the South Mean High Water Line of Bayou Portage, and the Bay of St. Louis, but crossing the mouth of streams tributary to Bayou Portage and the Bay of St. Louis (including but not limited to Sutter Bayou and Young Bayou) to the center line of the mouth of Mallini Bayou, (also known as Bayou Boisdore), which point is located in the West 1/2 of Fractional Section 22, Township 8 south, Range 13 West; thence meander Southerly along the center line of Mallini Bayou (Bayou Boisdore) to the center

line of a branch of tributary of said Bayou, which point is situated approximately 750 feet East Southeastly of the center of section 27, Township 8 South, Range 13 West; thence Southeastly along the center line of said branch of tributary approximately 400 feet to a point which is one-half mile North of the centerline of the Louisville & Nashville Railroad (now CSX Railroad); thence Westerly at a distance of one-half mile from the center line of the Louisville & Nashville Railroad (now CSX Railroad) to the Northerly extension of the East right-of-way of Boisdore Avenue; thence Southerly along said East right-of-way of Boisdore Avenue a distance of 1,083.6 feet, more or less, to a point which is 40 feet East of a point one foot North of the NE corner Lot 54, Block One, Boisdore Place subdivision; from this point proceed in a westerly direction a distance of 40 feet, more or less, across the right-of-way of Boisdore Avenue to a point on the west margin of Boisdore Avenue and one foot North of the NE corner of Lot 54, Block One, Boisdore Place, a subdivision according to the map or plat thereof on file in the office of the Chancery Clerk of Harrison County, MS, First Judicial District; thence proceed 119 feet, more or less, South 75 degrees 04 minutes 53 seconds West to a point one foot North of the NE corner of Lot 9, Block One, Boisdore Place subdivision; thence proceed North 15 degrees 07 minutes 40 seconds West a distance of 249.23 feet to an iron rod, being the NE corner of Lot 14 Block One, Boisdore Place subdivision; thence proceed South 75 degrees 13 minutes 00 seconds West along the North line of Lot 14 a distance of 119.0 feet to an iron rod on the East margin of Lady Mary Avenue; thence proceed Northerly along the Eastern margin of Lady Mary Avenue a distance of 880 feet, more or less, to the NW corner of Lot 31 Block One, Boisdore Place Subdivision, which is also on the Southern margin of Everett Street; thence proceed Westerly across a fifty foot right-of-way for Lady Mary Avenue to a 1/4 inch iron rod set on the Western margin of Lady Mary Avenue; thence proceed along the south line of the CSX Transportation property South 85 degrees 21 minutes 55 West a distance of 167.39 feet to a 1/4 inch iron rod set; thence continuing along said CSX property run North 15 degrees 03 minutes 46 seconds for a distance of 51.01 feet to a 1/4 inch iron rod set; thence run along the Southern Louisville & Nashville (now CSX) Railroad right-of-way South 86 degrees 56 minutes 49 seconds West a distance of 437.04 feet to a 1/4 inch iron rod set; thence run along the East line of the Fort Henry Place Subdivision South 09 degrees 31 minutes 17 seconds East for a distance of 638.3 feet to a point that is 25 feet South of the SE corner of Lot 24 of Fort Henry Place Subdivision; thence proceed Westerly parallel the Northern boundary of Lot 25 of such subdivision for a distance of 117.5 feet to a point; thence proceed Southerly on a line parallel to the Western boundary of Lots 25, 26, and 27 as extended across a platted right-of-way a distance of 105 feet, more or less, to a point on the Northern boundary of Lot 28 of Fort Henry Place Subdivision; thence proceed Easterly along the Northern boundary of Lot 28 to the NE corner of such lot and the East line of such Subdivision; thence run along the East line of the Fort Henry Place Subdivision South 09 degrees 31 minutes 17 seconds East for a distance of 480 feet, more or less, to a 1/4 inch rod set on the right-of-way of Fort Henry Avenue; thence proceed Southerly along the East line of the Fort Henry Place Subdivision

as extended to a point that is one mile South of the shoreline of the Gulf of Mexico or Mississippi Sound; thence proceed Easterly along a line of one mile more or less, parallel to the Highway 90 right-of-way to the Point of Beginning.

SECTION 4. The City of Pass Christian, Mississippi shall make the following improvements in said annexed territory to be completed within a reasonable time, not to exceed five (5) years from the effective date of the Ordinance, unless delayed by war or military preparedness:

- (a) Improve existing streets and drainage where necessary and economically feasible and legally permissible;
- (b) Install water lines, water service, sewage disposal lines, sewage treatment facilities, and street lighting, where necessary and economically feasible and legally permissible;
- (c) Said services shall be furnished in the same manner as such services are being furnished to the present citizens, businesses, and property owners of the municipality where necessary and economically feasible and legally permissible.

SECTION 5. The City of Pass Christian, Mississippi shall furnish to the said annexed territory the following municipal and public services in the same manner and to the same extent as such services are being furnished to the present citizens of the municipality, such services to begin on the effective date of this Ordinance, to wit:

- (a) police protection;
- (b) municipal court services;
- (c) animal control services;
- (d) first response fire protection and fire prevention services;
- (e) emergency medical services;
- (f) emergency preparedness and civil defense services;
- (g) engineering services;
- (h) maintenance of streets and related structures;
- (i) right of way maintenance services;
- (j) traffic systems maintenance services;
- (k) street lighting;
- (l) administration of sanitation service;

- (m) access to the City's cultural facilities, services and programs;
- (n) access to the City's parks and recreation facilities and programs;
- (o) water and sewer utility services at in-city rates for those who are customers of the City utility services;
- (p) municipal planning and zoning services;
- (q) municipal code enforcement and building inspection services;
- (r) the right to fully participate in the affairs of the municipality through direct involvement and the right to exercise the ballot (vote) in municipal elections upon registering and meeting all statutory and constitutional requirements; and
- (s) the use and benefit of all other municipal services and facilities furnished to all present citizens of the City of Pass Christian, Mississippi.

SECTION 6. The City of Pass Christian, Mississippi shall undertake the following redistricting, planning and zoning activities following the effective date of the Ordinance, to wit:

- (a) Within six (6) months of the effective date of this Ordinance, the City of Pass Christian will prepare and the Aldermen will adopt a Redistricting Plan for the Board of Aldermen so as to include all territory and persons annexed into the City. The Redistricting Plan shall conform with the Voting Rights Act of 1965, as amended. This Redistricting Plan will provide for proportional representation of all persons annexed and will in all other ways conform with applicable Federal regulations;
- (b) The City of Pass Christian shall enlarge, update, revise and amend its Comprehensive Plan to include all territory annexed into the municipality and the Board of Aldermen shall adopt such revisions fulfilling all legal requirements to do so including public notice and a public hearing on enlargement, updating, revision and amendment of the Comprehensive Plan; and
- (c) Following modification of the Comprehensive Plan to include territories annexed, the City of Pass Christian shall prepare and adopt revisions to the Official Zoning Map and such Zoning Ordinance text amendments, as are warranted and necessary. All territory annexed shall be included on the City's Official Zoning Map. Adoption of Zoning Ordinance text amendments, Zoning Map amendments, and Comprehensive Plan amendments by the Board of Aldermen shall occur after proper notice and public hearing(s).

SECTION 7. This Ordinance shall become effective ten (10) days after the date of the entry of decree of the Chancery Court of Harrison County, Mississippi, approving, ratifying and confirming the enlargement and extension of the municipal boundaries of the City of Pass Christian, Mississippi as established by this Ordinance and the final judgment of the said

Chancery Court or, in the event an appeal is taken therefrom, within ten (10) days from the final determination of such appeal. All other prior ordinances or enactments in conflict with this Ordinance are hereby repealed.

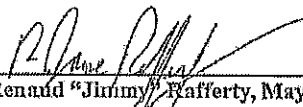
SECTION 8. The City of Pass Christian, Mississippi, through its City Attorney, Malcolm Jones, and Special Counsel, J. Chadwick Mask, shall file a petition in the Chancery Court of Harrison County, Mississippi, which petition shall pray for the approval, ratification and confirmation by said Court of the enlargement and extension of the municipal boundaries and limits of the City of Pass Christian, Mississippi, as herein fixed and determined. The petition shall have attached thereto a certified copy of this Ordinance and a plat showing the boundaries of the said City of Pass Christian, Mississippi, as they will exist in the event such enlargement and extension becomes effective pursuant to this Ordinance; and that the attorneys for the City of Pass Christian, Mississippi, and the governing authorities are hereby authorized to file such other pleadings in the Chancery Court of Harrison County, Mississippi, and take all other necessary steps such that the expansion of the municipal boundaries authorized hereby be ratified, approved and confirmed according to the laws of the State of Mississippi.

There came on for consideration AN ORDINANCE ENLARGING, EXTENDING, AND DEFINING THE CORPORATE LIMITS AND BOUNDARIES OF THE CITY OF PASS CHRISTIAN, HARRISON COUNTY, MISSISSIPPI; SPECIFYING THE IMPROVEMENTS TO BE MADE IN THE ANNEXED TERRITORY AND THE MUNICIPAL OR PUBLIC SERVICES TO BE RENDERED THEREIN; AND FOR OTHER PURPOSES RELATED THERETO; having been introduced and considered (no member of the governing authority having requested a reading of the Ordinance) on July 16, 2024, at a regular meeting of the Pass Christian Board of Aldermen and upon motion by Kenny Torgeson in favor of approving said Ordinance, the Ordinance was approved by the following vote:

Alderwoman Sparkman voted:	<u>Aye</u>
Alderwoman Charlot voted:	<u>Aye</u>
Alderman Kimball voted:	<u>Aye</u>
Alderman Pickich voted:	<u>Aye</u>
Alderman Torgeson voted:	<u>Aye</u>

The Mayor then declared the Ordinance adopted on this the 16th day of July, 2024.

CITY OF PASS CHRISTIAN, MISSISSIPPI

BY: 
Renaud "Jimmy" Rafferty, Mayor

ATTEST:

WITNESS my signature and official seal of this office on this, the 16th day of

July




Pass Christian City Clerk/Deputy City Clerk



St. Paul Carnival Association

P.O. Box 375

Pass Christian, MS 39571

www.stpaulcarnival.com

E-1
6-17-25

May 21, 2025

City of Pass Christian

P.O. Box 368

Pass Christian, MS 39571

Dear Mayor Jimmy Rafferty and Board of Alderman,

On behalf of the Board of Directors of St. Paul Carnival Association, Inc., I thank the community of Pass Christian for allowing our parade to roll through the streets. Historical records indicate Carnival celebrated in our city with our Parade crowned our 95th King Christian, James Butcher and Queen Christiana, representing a long history in celebrating Mardi Gras, and we thank you for helping

The carnival season events and parade are a huge undertaking but play an important mission. In recognition of the hard work and dedication provided to our first responders, we hope you will accept this donation of \$5,000 from St. Paul Carnival Association.

I would also like to request approval from the Board of Aldermen to allow the parade to roll through the streets for Sunday, February 15, 2025.

As part of our mission to support St. Vincent de Paul Catholic Elementary School and other organizations, St. Paul's Carnival provides small grants to applicants from the fund. This year we were allowed to distribute \$6,000 among 12 organizations that work in the community. These organizations include Christian Cub Scout Troop 316 and Boy Scout Troop 316, Boys & Girls Club Youth Group, Pass Christian Library, Pass Christian Volunteer Fire Department, and the St. Paul's Project to name a few. These organizations continue the valuable work that they do in our special place.

St. Paul's provides lunches for both Public Works and our First Responders during the parade. The business to supply these lunches. The total expense for these lunches was \$5,000. This supports other events held within our community such as the City Employee Picnic, the PC Police Department sponsored "Trunk or Treat", Recreation Department Easter Egg Hunt and Blessing of the Fleet.

Again, thank you for the valuable work you do for our city, and we will continue to work together to make the "Pass Parade" a safe and successful event for our community.

Sincerely,

Lindsey Rogers Fowler, President
St. Paul Carnival Association, Inc.

SAINT PAULS CARNIVAL ASSOCIATION INC
PO BOX 375
PASS CHRISTIAN, MS 39571

PAY TO THE ORDER OF
City of Pass Christian
Five thousand two hundred

FOR PARADE DAYS

HANCOCK WHITNEY

DATE May 20, 2025

\$5000.00

DOLLARS

908

REBECCA KAEWEN

B-1

6-17-25

Yaceem Jackson

791 Peachtree St

Pass Christian, MS 39571

DATE: 6 June

Bradford Manus

Beautification Department

401 Espy Ave

Pass Christian, MS 39571

Dear Brad,

I am writing to formally resign from my position at Beautification Department for the city of Pass Christian, effective two weeks from today, 5 June 2025, my last day will be 19 June 2025.

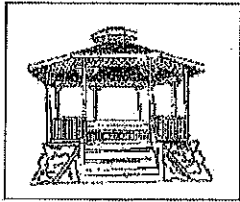
This was not an easy decision, as I've genuinely appreciated the opportunities I've had to grow professionally and personally while working here.

I will do everything I can over the next two weeks to ensure a smooth transition, including assisting in training a replacement if needed and completing any outstanding tasks.

Sincerely,

Yaceem Jackson

CD-1
6.17.25



AGENDA REQUEST FORM

(MUST BE EMAILED)

DATE OF MEETING: June 17, 2025

REQUESTING DEPARTMENT: Planning

REQUEST LOCATION ON AGENDA:

Administrative	<input checked="" type="checkbox"/>
Requesting Department	<input type="checkbox"/>
Consent	<input type="checkbox"/>
Executive Session	<input type="checkbox"/>
Other _____	<input type="checkbox"/>

FUNDS TO BE PAID OUT OF:

Capital Improvement Fund	<input type="checkbox"/>
BP Fund	<input type="checkbox"/>
001- _____	<input type="checkbox"/>
Other _____	<input type="checkbox"/>

AGENDA REQUEST: ATTACHMENT(S) Yes ☒ No ☐
Consider motion to approve a request for a lot merge and split from 3 existing lots to 2 lots; located at 213 E Scenic Drive. Veiled Acquisitions Holdings, and Beachfront Realty LLC, owners, Brandi Viator

(approving, accepting, hearing from, discussing, appointing, declaring, awarding, making, rescinding, ratifying, correcting, etc.)

APPROVED ☐

ADDITIONAL INFORMATION NEEDED ☐

Statement from Brandi Viator

Board of Aldermen Meeting - June 17, 2025

CD-1
6.17.25
ADDED AFTER
PACKET GIVEN OUT

Good evening. My name is Brandi Viator, and I am the applicant for the lot merge and split request concerning the 2 parcels located at 213 East Scenic Drive, 0 East Scenic Drive, and 214 East Second Street.

My request is a straightforward one: to correct a longstanding property boundary issue with a clean, conforming solution. When I purchased 213 East Scenic, the lot line split the main house in two. To address this, I purchased the parcel behind the home on Second Street to legally resolve the issue while preserving appropriate road frontage for both the main house on Scenic and the cottage on Second.

This proposal merges the three parcels into two, keeps the T4+ zoning intact, and ensures that each home has proper legal access and frontage.

Before submitting my application, I had multiple conversations with Melody and city staff and conducted due diligence to confirm alignment with all applicable land use and zoning regulations.

I respectfully request your approval so I can properly record the corrected boundaries and continue investing in the improvement of this property and community. If you're familiar with the property, you know what a big investment it's been-and how much it's improved over my two years of ownership!

Thank you for your time and consideration.

CD-1
6-17-25

City of Pass Christian
Board of Alderman Regular Meeting
June 17, 2025

Requested Application: Lot merge/split of three (3) parcels at 213 E. Scenic Dr., 0 E. Scenic Dr., and 214 E. 2nd St.

Applicant: Brandi Viator

Owner: Veiled Acquisitions Holdings, LLC & Beachfront Realty LLC.

Recommendation: Planning staff recommends approval with conditions

Background:

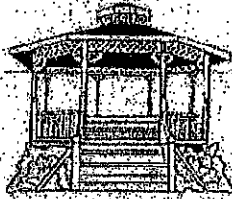
The applicant is requesting approval of a lot merge/ split for an existing area of 3 parcels to merge down to 2 lots.

The property is located at 213 E Scenic Drive and parcel addresses for this application are 213 E. Scenic Dr., 0 E. Scenic Drive and 214 E. 2nd Street. This area is currently conforming to the area zoning of T4+.

Recommendation:

1 -Planning staff recommends approval with the following conditions addressed.

2- The width at 2nd Street is allowed at 42 feet as per The City Development Code



Application for Re-Subdivision

City of Pass Christian
Planning Department
200 West Scenic Drive
Pass Christian, MS 39571

Applicant's Name:	Brandi L. Viator
Applicant's Address:	7557 Oakenshield Lane, Pass Christian, MS 39571
Applicant's Phone(s):	228-669-4428
Applicant's Email:	brandimsrealtor@gmail.com
Applicant's Signature:	Date: 6/6/2025

Owner's Name:	Velled Acquisitions Holdings, LLC / Beachfront Realty LLC
Owner's Address:	213 E Scenic Dr., Pass Christian, MS 39571
Owner's Phone(s):	228-669-4428
Owner's Email:	brandimsrealtor@gmail.com
Owner's Signature:	Date: 6/6/2025

Number of Existing Parcels/Lots: 3	<input checked="" type="radio"/> Merge <input checked="" type="radio"/> Split	Number of Parcels/Lots to be Created: 2
---------------------------------------	--	---

Parcel ID #: 0313H-02-038.000	Parcel Address: 213 E Scenic Dr., 39571
Parcel ID #: 0313H-02-039.000	Parcel Address: 0 E Scenic Dr., 39571
Parcel ID #: 0313H-02-049.000	Parcel Address: 214E 2nd St., 39571
Parcel ID #:	Parcel Address:
Parcel ID #:	Parcel Address:

\$ 142.00	
Application Fee of \$150.00 is due upon receipt by the Planning Department.	
Date:	By: X

Required Documentation:

- ❖ Proof of Ownership/Official Deed for each Parcel or Lot
- ❖ Survey

Size standards for a Survey:

- ❖ Minimum size is 8 1/2" x 14" (8 1/2" x 11" may be accepted if sufficiently legible)
- ❖ 24" x 36" is required for properties over five (5) acres and concept plans.

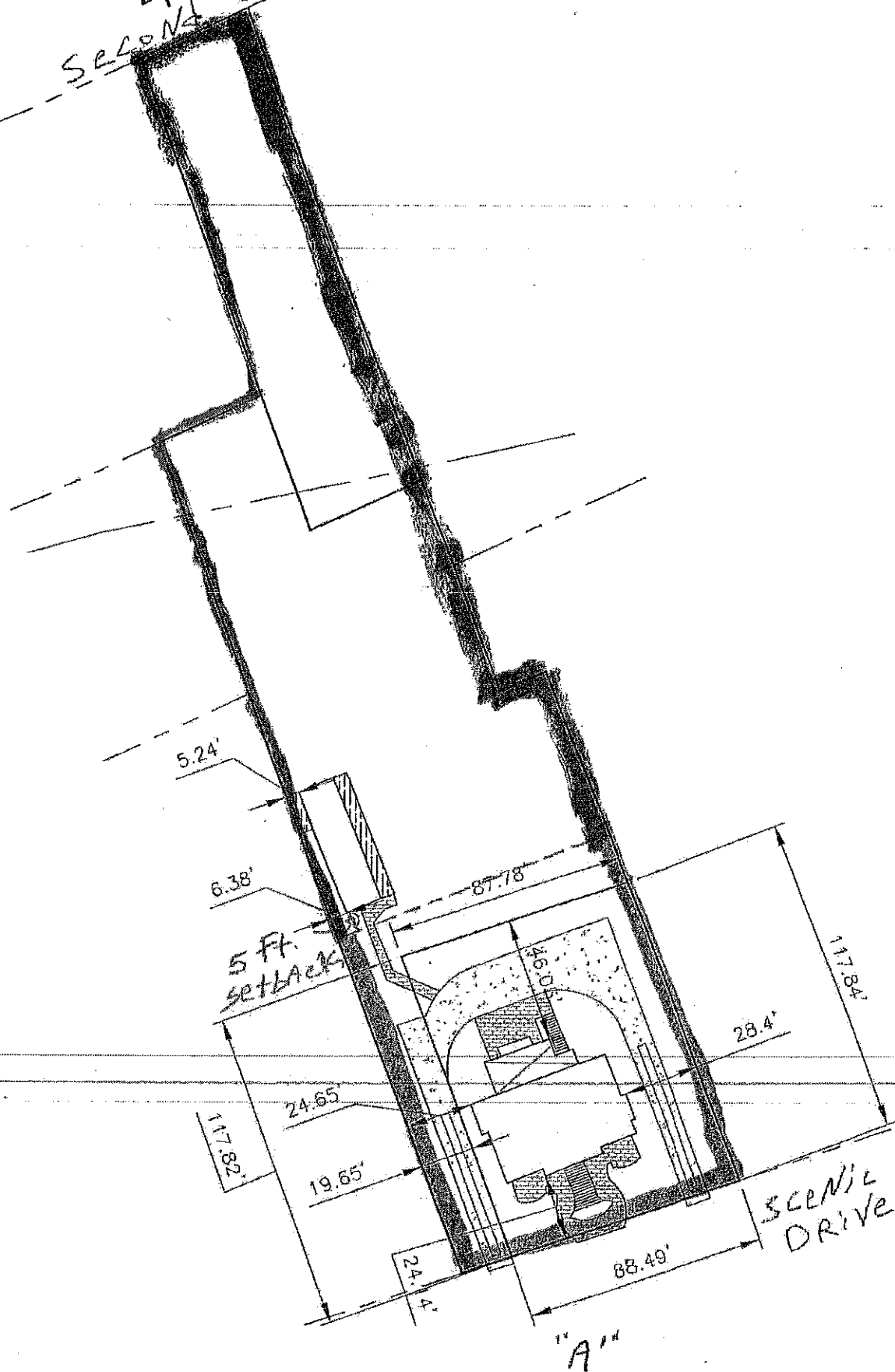
The following information must be shown on a Survey:

- ❖ Title of survey or subdivision, including type of subdivision
 - ❖ Legal Description for each existing parcel/lot
 - ❖ Name, signature, and certification seal of registered land surveyor
 - ❖ North arrow, pointing up
 - ❖ Boundaries of property (in heavy, solid lines) and their bearings
 - ❖ Existing or proposed servitudes and rights-of-way, indicating whom dedication favors
 - ❖ Right-of-way lines of streets with their names
 - ❖ Existing and proposed lot lines, lot designations, and dimensions
 - ❖ Square footage or acreage of each lot
 - ❖ Existing improvements, address, and use of each lot, including all setback dimensions
 - ❖ Identification (by lot designation) and labeling of adjoining properties as "not-a-part" of the subdivision request
-

APPLICATION SUPPLEMENT

The applicant/owner is requesting approval to combine three tax parcels, namely, 0313H-02-039.000, 0313H-02-038.000, and 0313H-02-049.000 and divide into two separate parcels as shown on the diagram attached as Exhibit "A". There will be a five-foot rear setback South of the existing cottage near the Western boundary. The legal descriptions of the existing three parcels are attached hereto.

42' SECOND street



My Map



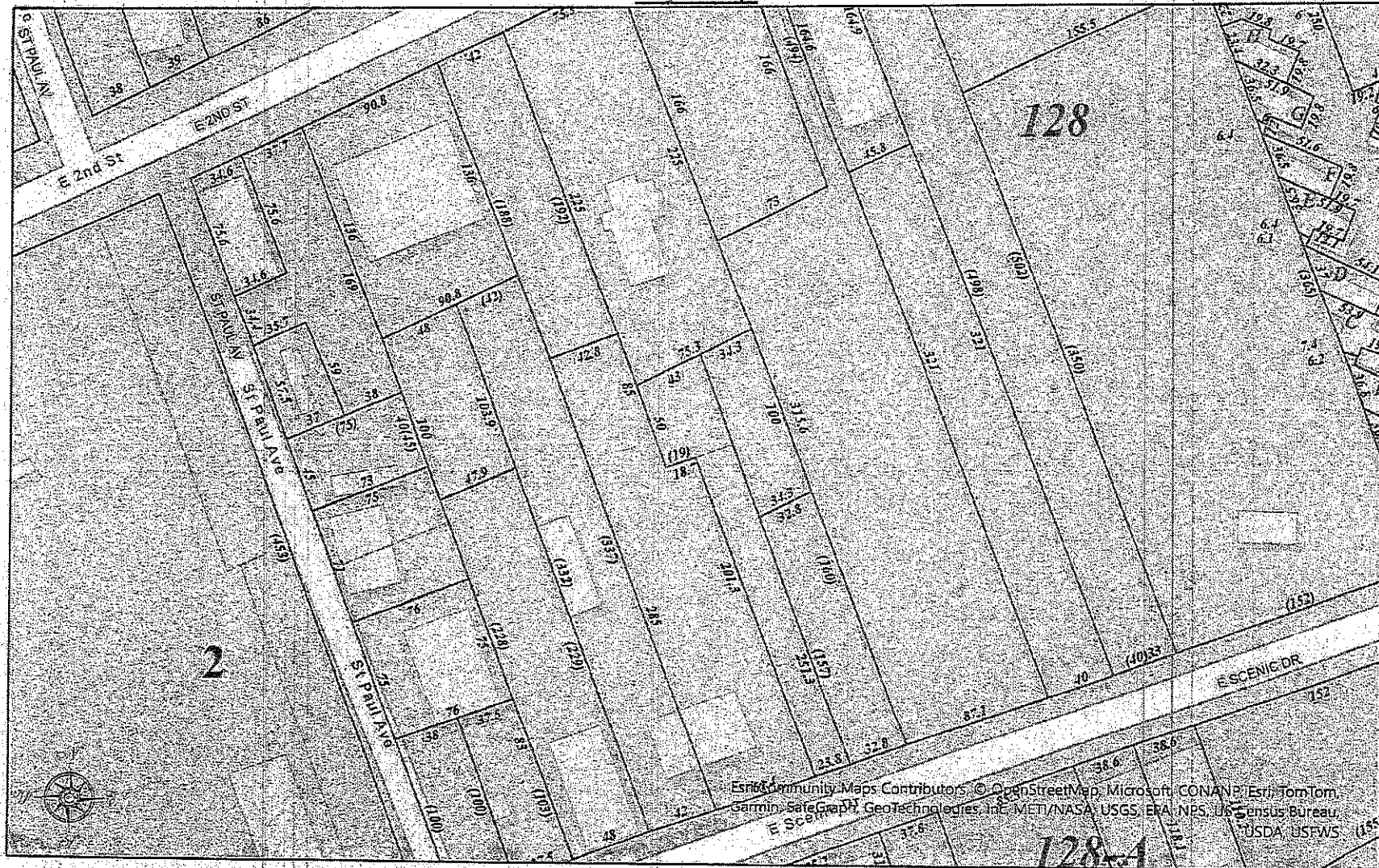
HARRISON COUNTY, MISSISSIPPI

THIS MAP IS FOR INFORMATIONAL PURPOSES ONLY. IT IS NOT A LEGAL DOCUMENT. THE BOARD OF SUPERVISORS OF HARRISON COUNTY, MISSISSIPPI, IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS. THE BOARD OF SUPERVISORS OF HARRISON COUNTY, MISSISSIPPI, IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS.

REVISION: June 1, 2020



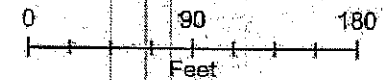
My Map



HARRISON COUNTY, MISSISSIPPI

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP. TAL FLURRY TAX ASSESSOR.

MAP DATE: June 5, 2025



2024 Landroll Information				
BEACHFRONT REALTY LLC 213 E SCENIC DR PASS CHRISTIAN, MS 39571				
Physical Street Address: 0 E SCENIC DR				
Parcel #:	PPIN	Tax District	Homestead Exp.	Judicial Dist.
0313H-02-039-000	60022	3P		1
Supervisor District:		Subdivision:		
3				
Exemption Code				
Non-Exempt				
Section	Township	Range		
25	08	13		
Instrument Number(s)				
2023-0007350-D-J1, 2005-0017288-D-J1, 1306/0060, 1068/0537				
Acres	Land Value	Improvements	Total Value	Assessed Value
0	83318	0	83318	12499 0 / 12497.7
Legal Description				
BEG 124 FT E OF INTER OF N MAR OF SCENIC DR & E MAR OF ST PAUL AVE N 20 DGS W 326 FT N 69 DGS E 42 FT S 20 DGS E 332 FT TO N MAR OF SCENIC DR S 69 DGS W ALONG RD 42 FT TO POBBEING BOUNDED ON S BY SCENIC DR E BY ALLEN N BY CC LYNCH & ASSOC W BY WAGER LOT 13 BLK 128 SC 25-8-13				

2024 Landroll Information				
BEACHFRONT REALTY LLC 213 E SCENIC DR PASS CHRISTIAN, MS 39571 Physical Street Address: 213E SCENIC DR				
Parcel #:	PPIN	Tax District	Homestead Exp.	Judicial Dist.
0313H-02-038-000	60019	3P		1
Supervisor District:		Subdivision:		
3				
Exemption Code				
Non-Exempt				
Section	Township	Range		
25	08	13		
Instrument Number(s)				
2023-0007350-D-J1, 2005-0017288-D-J1, 1308/0614, 0497/0471				
Acres	Land Value	Improvements	Total Value	Assessed Value
0	78764	242962	321726	48260 0 / 48258.9
Legal Description				
BEG AT INTER E R/W ST. PAUL AVE & N R/W SCENIC DR E ALONG N R/W 166 FT TO POB N 14 DG W 285 FT N 58 DG E 42 FT S 14 DG E 85 FT N 58 DG E 18 FT S 14 DG E 201 FT TO N R/W SCENIC DR W ALONG N R/W 61.5 FT TO POB N BY ALLEN E BY MCKAY S BY SCENIC DR W BY ALLEN LOTS 11 & 12 S/B 128 IN NW 1/4 OF SE 1/4 SEC 25-8-13				



SCANNED



Instrument 2025-0004214-D-11
Filed/Recorded 09/06/2025 4:30:08 PM
Total Fees 26.00
3 Pages Recorded

This instrument prepared by:
Stephen Dummer, Esq.
796 Howard Ave.-First Floor
Biloxi, MS 39530
(228) 392-2003 (t)
(228) 392-7618 (f)

Return to:
Stephen Dummer, Esq.
796 Howard Ave.-First Floor
Biloxi, MS 39530
(228) 392-2003 (t)
(228) 392-7618 (f)

STATE OF MISSISSIPPI
COUNTY OF HARRISON
FIRST JUDICIAL DISTRICT

INDEX: Pass Christian M&B in Sec 25, T08S, R13, 1st JD, Harrison County, MS

QUITCLAIM DEED

FOR AND IN CONSIDERATION of the sum of Ten Dollars (\$10.00) cash in hand paid, and other good and valuable consideration not necessary to be mentioned herein, the receipt and sufficiency of all of which are hereby acknowledged,

Brandi Viator
213 B Scenic Dr.
Pass Christian, MS 39571
(228) 669-4428

does hereby sell, and quitclaim the subject property in fee simple against all claims of persons claiming by, through, or under Grantor and/or any previous owner to:

Veiled Acquisitions Holdings, LLC
7557 Oakenshield Ln
Pass Christian, MS 39571
(228) 669-4428

The following described land and property situated in Harrison County, Mississippi, to-wit:

See "Exhibit A"

Quitclaim Deed
Grantor: Brandi Viator
Grantee: Veiled Acquisitions Holdings, LLC

0313H-02-049.000

2024 Landroll Information					
HARRISON TERRI 633 BAMBI ST. DIAMONDHEAD, MS 39525 Physical Street Address: 214E 2ND ST					
Parcel #:	PPIN	Tax District	Homestead Exp.	Judicial Dist.	
0313H-02-049.000	60020	3P		1	
Supervisor District:		Subdivision:			
3					
Exemption Code					
Non-Exempt					
Section	Township	Range			
25	08	13			
Instrument Number(s)					
2021-0002415-D-J1, 2020-0007286-D-J1, 1726/0218					
Acres	Land Value	Improvements	Total Value	Assessed Value	
0	15582	0	15582	2338 0 / 2337.3	
Legal Description					
LOT 45 FT ON 2ND ST BY 185 FT S BY GOULDING E BY KEEL N BY 2ND ST W BY HILL LOT 24 BLK 128					

Exhibit "A"

Legal Description

That certain piece or parcel of land having a frontage in the Width of 42 feet facing North upon a public street in the City of Pass Christian, Harrison County, First Judicial District, Mississippi, known and designated as Second Street, and extending thence in a Southerly direction, between parallel lines, to the property now or formerly owned by Goulding, and being bounded as follows:

Bounded on the North by said Second Street; on the East by property now or formerly belonging to Goulding and now or formerly owned by Keel, and on the South by property now or formerly owned by Goulding, and on the West by property now or formerly owned by Van Court, and being the same and identical piece or parcel of land described in that certain deed executed by Marie S. Russey on the 30th day of September, 1942, conveying said property to Jesse Allen and Flora Cuevas Allen, and recorded in Deed Book 251, Page 240 et. seq., Land Deed Records of Harrison County, First Judicial District, Mississippi.

This property is also described as:

Parcel of land located in Section 25, Township 8 South, Range 13 West in the City of Pass Christian, Harrison County, Mississippi, being more particularly described as follows:

Commencing at a iron rod at the East margin of St. Paul Avenue and the South margin of East Second Street in the City of Pass Christian, Harrison County, Mississippi. Thence N 64° 06' 48" E for 36.56 feet along the Southerly margin of East Second Street to a iron pipe. Thence N 65° 53' 53" E for 37.73 feet along the Southerly margin of East Second Street to a iron rod. Thence N 64° 50' 59" E for 91.08 feet along the Southerly margin of East Second Street to a iron rod the true Point of Beginning. Thence N 64° 50' 59" E for 45.00 feet along the Southerly margin of East Second Street to a iron rod. Thence S 20° 20' 06" E for 185.00 feet to a iron rod; thence S 64° 50' 59" E for 45.00 feet to a iron rod; thence N 20° 20' 06" W for 185.00 feet to the Point of Beginning, said parcel contains 8296 square feet more or less.

LESS AND EXCEPT all of the oil, gas and other minerals in, on or under said property, the same having been reserved by prior owners.

If bounded by water, the quitclaim granted herein shall not extend to any part of the above described property which is tideland or coastal wetlands as defined in the Mississippi Coastal Wetlands Protection Act and this conveyance includes any natural accretion and is subject to any erosion due to the action of the elements.

TITLE NOT EXAMINED, NO SURVEY PROVIDED, subject to any and all prior conveyances, encumbrances and/or attachments whether known or unknown.

The Grantee assumes all taxes in full. All subsequent years' taxes are specifically assumed by Grantees herein.

WITNESS MY SIGNATURE this the 21 day of February 2025.

GRANTOR:

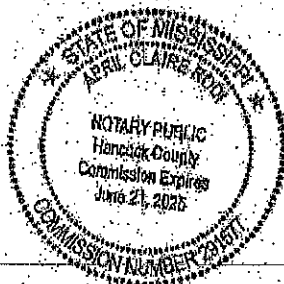
Brandi Viator
Brandi Viator

STATE OF MISSISSIPPI
COUNTY OF HARRISON

I, the undersigned, a Notary Public in and for said State and County, hereby certify that Brandi Viator, whose name is signed to the foregoing instrument, and who is known to me, or presented identification, acknowledged before me on this day that, being informed of the contents of the instrument, he executed the same voluntarily on the day having the full right and authority to do so.

Given under my hand and seal this the 21st day of February 2025.

My commission Expires:



APRIL CLAIRE ROSE
NOTARY PUBLIC

Exhibit "A"

Legal Description

As to parcel no. 0313H-02-038.000

That certain lot or parcel of land having a beginning point at the point where the West line of Lot 3 of the Partition of the Estate of Joseph Labat, deceased, intersects or crosses Front Street of the City of Pass Christian, and being the Southeast corner of the property of Namias or French; thence in a Northerly direction, along the East margin of the property of Namias or French, being the West line of Lot 3 of said Partition, a distance of 235 feet, more or less, to a point; thence Easterly and parallel with said Front Street a distance of 42 feet 9 inches to a point; thence Southerly along the East line of said Lot 3 of said Partition, a distance 86 feet, more or less, to a point; thence Easterly along the South margin of the property of McKay and parallel to said Front Street a distance of 18 feet 8 inches to a point; thence Southerly along the West margin of the property of McKay a distance of 201 feet 4 inches to the North margin of Front Street; thence Westerly, along the North margin of said Front Street, a distance of 61 feet 5 inches to the point of beginning; and being a portion of Lots 2 and 3 of the Partition of the Estate of Joseph Labat, deceased; together with all improvements situated thereon and all appurtenances in anywise appertaining thereto.

As to parcel no. 0313H-02-039.000

A parcel located in the City of Pass Christian, Harrison County, Mississippi, described as:
A lot 42 feet on Front Street, bounded on the South by said Front Street, East by property now or formerly of Goulding, North by property now or formerly of Hill and West by property now or formerly of Hill, and being identified for tax purposes as Lot 13, Block 128, City of Pass Christian.



1st JUDICIAL DISTRICT
Instrument 2023-0807350-D-11
Filed/Recorded 04/28/2023 9:54:01 AM
Total Fees 25.00
Pages Recorded

Prepared by:
David B. Pilger
Attorney at Law
1406 Bienville Blvd., Suite 101
Ocean Springs, MS 39564
(228) 215-0011

Grantor:
Cutting Edge Design & Construction IV, LLC
A Florida Limited Liability Company
1748 Bayshore Drive
Cocoa Beach, FL 32931
(804) 813-8334

Return To:
David B. Pilger
Attorney at Law
1406 Bienville Blvd., Suite 101
Ocean Springs, MS 39564
(228) 215-0011

Grantee:
Beachfront Realty, LLC
a Mississippi limited liability company
213 E Scenic Drive
Pass Christian, MS 39571
(228) 688-4428

File No: R230578F

INDEXING INSTRUCTIONS: 61.5' X 285' m/l S by E Scenic and 42' X 337' m/l S by
E Scenic, 1st JD, Harrison County, MS

STATE OF MISSISSIPPI
COUNTY OF HARRISON
FIRST JUDICIAL DISTRICT

WARRANTY DEED

FOR AND IN CONSIDERATION OF the price and sum of TEN AND NO/100 DOLLARS (\$10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of all of which is hereby acknowledged, Cutting Edge Design & Construction IV, LLC, a Florida limited liability company, do hereby sell, convey and warrant unto Beachfront Realty, LLC, a Mississippi limited liability company, all of that certain tract, place or parcel of land situated in the First Judicial District of Harrison County, Mississippi, together with all improvements, buildings, fixtures, and appurtenances thereunto belonging, and being more particularly described as follows, to-wit:

LEGAL DESCRIPTION ATTACHED HERETO AS EXHIBIT "A"

This being the same property as that conveyed to Cutting Edge Design & Construction IV, LLC, a Florida limited liability company, by instrument recited in Instrument No. 2006-17288-D-11, Land Deed Records in the First Judicial District of Harrison County, Mississippi.

Melodie Hayes

From: Brandi Viator <brandimsrealtor@gmail.com>
Sent: Friday, June 6, 2025 9:37 AM
To: Malcolm
Cc: Melodie Hayes
Subject: Re:
Attachments: 213 E Scenic Land Split.pdf

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

That's great news! I appreciate y'all. I'm sending this copy over for now and will hand deliver the original with a check on Monday sometime after lunch

A few notes-

The house on scenic will remain in the beachfront realty LLC

The back land on second st with the additional land from scenic will be in veiled acquisition holdings

I want to be sure both parcels keep the T4plus zoning or higher

Sent from my iPhone

On Jun 5, 2025, at 6:14 PM, Malcolm <cityattorney@pass-christian.ms.gov> wrote:

Please find attached your blank application for re-subdivision along with several attachments that I have compiled that need to be included. You need to **fully complete the application**, sign same, and deliver the original signed application along with a \$162.00 check for the filing fee to the City Planning Office to the new City Planner, Melodie Hayes. This matter can be handled administratively and will not have to go through the Planning Commission, but will go straight to the Mayor and Board of Aldermen. If I am going to be able to place this matter on the next Board agenda for their consideration, I will need you to file this with Ms. Hayes no later than Wednesday of next week by Noon. Melodie, if Ms. Viator is able to meet this deadline, please prepare this agenda request with the application and attachments and forward it to Dawn, the deputy city clerk, for her to include in the next agenda package.

From: Brandi Viator <brandimsrealtor@gmail.com>
Sent: Thursday, June 5, 2025 3:40 PM
To: Malcolm <cityattorney@pass-christian.ms.gov>
Subject:

CD-2
6-17-25

REVISED 6/6/02

FOR OPC USE ONLY AI NO. _____ PLA NO. _____
--

**INFORMATION REGARDING PROPOSED WASTEWATER PROJECTS
TO: THE MISSISSIPPI OFFICE OF POLLUTION CONTROL**

The J N Scenic, LLC,
(Name of Body Making Application, i.e. Individual, Corporation, Municipality, Developer, etc.)
whose mailing address is 111 W. Scenic Dr., Pass Christian, MS, 39571,
(Street and Number) (City) (State) (Zip)
whose responsible official is Jourdan Nicaud, Owner,
(Name) (Title)
and whose phone number is (228) 363 - 2819,

Herewith submits for consideration of the OPC plans, specifications, and other necessary data prepared by

Terry Moran, P.E. w/ Fountain & Associates, LLC
(Engineer or Firm)

Nick Fountain
(Firm's Project Contact Person, if applicable)

13334 Seaway Road Ste. 202
(Mailing Address)

Gulfport, MS 39503
(City, State, Zip)

(228) 860 - 8812
(Phone Number)

who is hereby authorized to represent the applicant in the engineering features of this project for the construction of New Wastewater Collection System for Whispering Oaks Subdivision Ph 2 Extension of existing Wastewater Collection System for City of Pass Christian
(Clearly Describe Project: New System, Modification, Extension, Rehabilitation, Treatment, etc.)
to serve New 15 lot Residential Subdivision
(Subdivision, Plant, School, Other)

located at 216 W. Beach Blvd.
(Approximate Location, Including Section, Township, and Range)

in or near the City of Pass Christian in the County of Harrison, State of Mississippi, as required by the regulations of the OPC and herewith make application to the OPC for the approval of this project. We understand through the regulations of the OPC that this approval is required prior to the initiation of construction activities.

Upon construction, these facilities will be owned and maintained by _____

City of Pass Christian

(Name of Utility Company, Municipality, Owner, Developer, etc.)

whose mailing address is 200 W. North Street, Pass Christian, MS, 39571.
(Street and Number) (City) (State) (Zip)

NOTE: IF THIS PROJECT DOES NOT ADD ANY NEW CONNECTIONS OR ADDITIONAL FLOWS TO THE COLLECTION SYSTEM, YOU MAY OMIT SECTIONS A. THROUGH E. BELOW.

A. EXISTING SEWAGE COLLECTION SYSTEM

1. The facilities collecting the sewage from this proposed project are owned by _____

City of Pass Christian

(Utility Company, Municipality, etc.)

2. The number of connections existing are 2531.

3. The length of sanitary sewers existing are 175,550.

4. The number of existing lift stations are 35.

5. Additional facilities that collect sewage from this proposed project, i.e. a regional wastewater authority, are owned by Harrison County Utility Authority.

B. CERTIFICATION(S) FROM COLLECTION ENTITIES

The official(s) responsible for the wastewater collection facilities denoted in Section A. above, that will serve the proposed project, do hereby certify that we agree to transport the wastewater flows generated from the proposed project. We also hereby certify that we have determined that our collection system(s) have the capacity available to transport properly the wastewater flows generated from the proposed project.

Signature

Mayor of Pass Christian

Title

City of Pass Christian

Entity

Signature

Title

Entity

C. EXISTING SEWAGE TREATMENT WORKS

1. The facilities responsible for treatment of the sewage from this proposed project are owned by Harrison County Utility Authority.
(Utility Company, Municipality, etc.)
2. The OPC Permit Number for this wastewater facility is _____.
3. The capacity for this wastewater treatment facility is _____.
4. The treatment type of this wastewater treatment facility is _____.
(Activated Sludge, Aerated Lagoon, etc.)
5. The present population served by the treatment facility is _____.
6. The operator in charge will be _____, who is a
Class _____ wastewater operator, holding certificate number _____.

D. CERTIFICATION FROM WASTEWATER TREATMENT ENTITY

The official responsible for the wastewater treatment facility denoted in Section C. above, that will serve the proposed project, does hereby certify that we agree to treat the wastewater flows generated from the proposed project. We also hereby certify that we have determined that our treatment facility has the capacity available to treat properly the wastewater flows generated from the proposed project.

Signature

Title

Harrison County Utility Authority
Entity

E. PROPOSED PROJECT DETAILS

1. The ultimate population to be served by this proposed project is 45.
2. The number of connections to be added are 15.
3. Per capita discharge 100 gpcd: Infiltration 0 gpcd. (Estimate, if unknown)
4. Area Served in Acres 3.15 Design Population Per Acre 14.29 +/-
5. The area water is supplied by City of Pass Christian
200 W. North Street, MS 39571
(Name and Address of Water Utility)

6. Proposed Sewage Pumping Stations

Location or Number	Units Served	Pump Capacity (gpm)	Influent Flow (gpm)	
			Avg.	Peak

F. ADDITIONAL CLEARANCES

NOTE: APPROVAL OF THIS PROJECT SHALL NOT BE GRANTED UNTIL ALL THE MDEQ PERMITS, COVERAGES, AND APPROVALS DENOTED BELOW ARE SATISFACTORILY ADDRESSED.

1. The total area of ground disturbance by clearing, grading, and excavating for utilities, roadways, lots, etc. is 3.15 acres.
2. For construction projects disturbing five or more acres, have you applied to MDEQ or an MDEQ approved local authority for construction stormwater permit coverage?

☐ Yes ☒ Not applicable

If not applicable, why? _____

NOTE: IF YOU ARE DISTURBING MORE THAN ONE ACRE BUT LESS THAN FIVE ACRES AFTER MARCH 10, 2003, YOU MUST FOLLOW THE REQUIREMENTS OF MDEQ'S SMALL CONSTRUCTION STORM WATER GENERAL PERMIT. ALSO, AFTER MARCH 10, 2003, IF YOU ARE IN AN AREA THAT HAS AN MDEQ APPROVED LOCAL AUTHORITY YOU MUST APPLY FOR APPROVAL FOR 1-5 ACRE CONSTRUCTION PROJECTS. SOME LOCAL AUTHORITIES MAY REQUIRE APPROVAL FOR DISTURBANCE LESS THAN ONE ACRE.

3. Have determinations/authorizations been received from the Corps of Engineers regarding the need for a Section 404 Permit, General Permit or Nationwide Permit for stream or intermittent drain crossings, stream re-routing, or for placing fill material into wetlands?

☐ Yes ☐ Pending ☒ Not applicable

If not applicable, why? _____

G. ADDITIONAL CERTIFICATIONS

We hereby certify that we are the applicants for this project, that we are familiar with the information contained in this form, and that, to the best of our knowledge and belief, such information is true, complete, and accurate.

Signature of Responsible Official for Body Making Application

Jourdan Nicaud, Owner

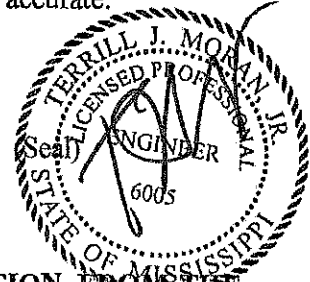
Printed Name and Title of Above

I hereby certify that the engineering documents for this project were prepared by myself or under my direct supervision, that I am familiar with the information contained in this form, and that, to the best of my knowledge and belief, such information is true, complete, and accurate.

Signature of Engineer Registered Under Mississippi Laws

Terry Moran, P.E. No. 6005

Typed Name and Registration Number



THE APPLICANTS AGREE THAT NO CHANGES IN OR DEVIATION FROM THE PLANS AND SPECIFICATIONS APPROVED BY THE OPC WILL BE MADE EXCEPT WITH THE PRIOR CONSENT AND APPROVAL OF THE OPC.

COMMENTS: _____

Civil Construction Plans

for

Whispering Oaks Phase II

216 Beach Blvd
Pass Christian, Ms

CLIENT:
J N Scenic LLC
111 W Scenic Dr.
Pass Christian, MS 39571

April 28, 2025



IN ASSOCIATION WITH

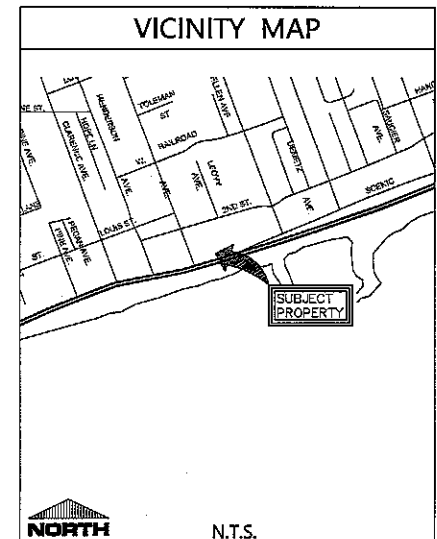


FA FOUNTAIN & ASSOCIATES
CIVIL AND COMMERCIAL DESIGN
13334 Seaway Rd, Ste. 202
Gulfport, MS 39503
228-574-3659

SHEET INDEX

PLAN COVER SHEET	T1
GENERAL NOTES & LEGEND	C1
EXISTING CONDITIONS & DEMOLITION PLAN	C2
LOT & STREET LAYOUT	C3
GRADING & DRAINAGE PLAN	C4
EROSION CONTROL PLAN	C5
UTILITY PLAN	C6
PLAN & PROFILE	PP1
PLAN & PROFILE	PP2
PLAN & PROFILE	PP3
CONSTRUCTION DETAILS	CD1
CONSTRUCTION DETAILS	CD2
CONSTRUCTION DETAILS	CD3

ATTENTION: NO CONSTRUCTION IS TO COMMENCE ON THIS PROJECT BEFORE
THE APPROPRIATE STATE AND LOCAL PERMITS HAVE BEEN OBTAINED.



GENERAL NOTES:

1. CONTRACTOR SHALL PERFORM ALL WORK IN ACCORDANCE WITH THE REGULATIONS, SPECIFICATIONS, AND ORDINANCES OF THE CITY OF PASS CHRISTIAN.
2. PROPERTY SERVICE CONNECTIONS ARE TO BE 100% SLOPE UNLESS OTHERWISE NOTED.
3. CONTRACTOR SHOULD VERIFY EXISTING ELEVATIONS BEFORE CONSTRUCTION AND NOTIFY ENGINEER WITH ANY DISCREPANCIES.
4. ALL PIPE DIAMETERS SHOWN ON THESE PLANS REPRESENT INSIDE DIAMETERS.
5. MANHOLES SHALL BE 4' INSIDE DIAMETER UNLESS OTHERWISE NOTED.
6. FOR LOCATION OF WATERTIGHT AND NON-WATERTIGHT MANHOLES, SEE PLAN AND PROFILE SHEETS.
7. THE CONTRACTOR MUST OBTAIN THE LATEST ISSUES OF THE CITY OF PASS CHRISTIAN'S ZONING, ORDINANCE, SUBDIVISION, REGULATIONS, AND GENERAL SPECIFICATIONS. ALL CONSTRUCTION MUST CONFORM TO THESE DOCUMENTS.
8. SEWERS CROSSING WATER MAINS SHALL BE LAID TO PROVIDE A VERTICAL DISTANCE OF 18" BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF THE SEWER. THIS SHALL BE THE CASE WHERE THE WATER MAIN IS EITHER ABOVE OR BELOW THE SEWER. THE CROSSING SHALL BE ARRANGED SO THAT THE SEWER JOINTS WILL BE EQUIDISTANT AND AS FAR AS POSSIBLE FROM THE WATER MAIN JOINTS. WHERE A WATER MAIN CROSSES UNDER A SEWER, ADEQUATE STRUCTURAL SUPPORT SHALL BE PROVIDED TO THE SEWER TO PREVENT DAMAGE TO THE WATER MAIN.
9. THE UTILITY LOCATION INFORMATION SHOWN ON THESE PLANS IS APPROXIMATE ONLY. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE EXACT LOCATION OF THE UTILITIES PRIOR TO ANY CONSTRUCTION. DAMAGE TO ANY EXISTING UTILITY IS TO BE REPAIRED BY THE CONTRACTOR AT HIS/HER EXPENSE.
10. ACCESS POINTS SHALL BE LIMITED TO THOSE SHOWN ON THESE PLANS. SEE GRADING AND EROSION CONTROL PLAN FOR CONSTRUCTION ACCESS POINT.
11. PAVEMENT DESIGN, STORM SEWERS, STORM WATER RETENTION BASINS AND SANITARY SEWERS SHALL MEET THE SPECIFICATIONS OF THE CITY OF GULFPORT. WATER QUALITY FEATURES ARE PROVIDED OFFSITE.
12. THE SITE IS LOCATED IN THE AD AS PER LOMA OBTAINED BY THE OWNER, HARRISON COUNTY, PANEL 28047 CD334G, DATED JUNE 15, 2009.
13. THE CONTRACTOR IS TO LOCATE ALL EXISTING UTILITIES (BULB), INCLUDING NON-MEMBER UTILITIES, PRIOR TO ANY CONSTRUCTION. ANY UTILITY CHANGE EXPENSES SHALL BE THE CONTRACTOR'S RESPONSIBILITY.
14. PRIOR TO BEGINNING CONSTRUCTION, CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING UTILITIES BOTH HORIZONTALLY AND VERTICALLY.
15. DETENTION IS PROVIDED OFFSITE BY A REGIONAL DETENTION FACILITY.

SITE NOTES:

1. SEE SHEET CD1 FOR PAVEMENT DETAILS.
2. SHOULD CONTRACTOR FIND ANY DISCREPANCIES IN DIMENSIONS, PROJECT ENGINEER SHALL BE CONSULTED IMMEDIATELY.
3. ALL DIMENSIONS ARE FROM BOC TO BOC.
4. CONTRACTOR SHALL FORM CURB AT HANDICAP RAMP LOCATIONS TO MEET ADA REQUIREMENTS.
5. ALL FINISH SPOT ELEVATIONS REPRESENT CURB FLANGE (FL) ELEVATIONS, TOP OF CURB (TOC), OR TOP OF SURFACE (TOP).
6. CONTRACTOR SHALL ENSURE POSITIVE DRAINAGE AT ALL TIMES.
7. OWNER SHALL BE RESPONSIBLE FOR GRADING OF PARCELS TO ENSURE POSITIVE DRAINAGE AS INDICATED.

DEMOLITION NOTES:

1. CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING ANY AND ALL EXISTING STRUCTURES DESIGNATED TO BE REMOVED WITHIN THE PROPERTY LIMITS, INCLUDING BUT NOT LIMITED TO STRUCTURES, FOUNDATIONS, ALL EXISTING PAVEMENTS AND DRIVEWAYS, EXISTING FENCES, UTILITIES, AND DEBRIS.
2. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY AND ALL DAMAGES THAT MIGHT OCCUR TO IMPROVEMENTS SHOWN HEREON TO REMAIN.
3. CONTRACTOR SHALL REMOVE ALL DEBRIS FROM THE SITE THAT IS FOUND TO EXIST PRIOR TO HIS WORK OR THAT IS GENERATED AS A RESULT OF HIS WORK. DEBRIS SHALL CONSIST OF ANY MATERIAL OTHER THAN SOIL. SOIL DESIGNATED TO BE REMOVED FROM THE SITE SHALL BE AT THE CONTRACTOR'S EXPENSE.
4. CONTRACTOR WILL NOT BE RESPONSIBLE FOR DEMOLISHING, REMOVING, OR RELOCATING ANY EXISTING ABOVE OR BELOW GROUND TELEPHONE OR POWER UNLESS OTHERWISE SPECIFIED BUT SHALL BE RESPONSIBLE FOR COORDINATING HIS WORK WITH ALL LOCAL UTILITY COMPANIES.
5. CONTRACTOR IS REQ'D BY LAW CALL THE MISSISSIPPI DAMAGE PREVENTION NUMBER TO LOCATE ALL EXISTING UTILITIES ON SITE PRIOR TO HIS WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING UTILITIES NOT DESIGNATED TO BE REMOVED UNDER THIS CONTRACT AND BE RESPONSIBLE FOR ANY AND ALL DAMAGES TO EXISTING UTILITIES NOT DESIGNATED TO BE DEMOLISHED, REMOVED, OR RELOCATED THAT RESULT FROM CONTRACTOR'S WORK. REMOVAL OF ALL POWER LINES, POLES, AND APPURTENANCES SHALL BE BY LOCAL UTILITY COMPANY.
6. LIMITS OF CLEARING AND GRUBBING SHALL BE PROPERTY LINES, UNLESS SPECIFICALLY DESIGNATED OTHERWISE.
7. CONTRACTOR SHALL OBTAIN AND PAY FOR ALL CONSTRUCTION PERMITS THAT ARE REQUIRED TO ACCOMPLISH THE WORK SPECIFIED HEREON.

STORM WATER POLLUTION PREVENTION NOTES:

1. CONTRACTOR SHALL STOCKPILE TOPSOIL ON SITE FOR USE IN LANDSCAPING.
2. CONTRACTOR SHALL LINE ALL PROPOSED SWALES AND DETENTION POND SLOPES WITH EROSION AND SEDIMENT CONTROL BLANKETS AS SHOWN.
3. CONTRACTOR SHALL ROUGHEN ALL 4:1 CUT SLOPES BY DISKING PRIOR TO SEEDING.
4. CONTRACTOR SHALL BE RESPONSIBLE FOR SEEDING WITH TEMPORARY SEED ANY DISTURBED AREAS THAT WILL BE LEFT UNDISTURBED FOR FOURTEEN OR MORE DAYS (SEE MDEQ LIST OF TEMPORARY SEED TYPES).
5. CONTRACTOR SHALL BE RESPONSIBLE FOR SEEDING WITH PERMANENT SEED ANY DISTURBED AREAS WITHIN SEVEN DAYS (SEE OWNER FOR TYPE OF LANDSCAPE TO BE USED).
6. ALL EQUIPMENT MAINTENANCE AND REPAIR SHALL BE DONE OFFSITE.
7. TRASH RECEPTACLES SHALL BE PLACED AT CONVENIENT LOCATIONS THROUGHOUT THE SITE.
8. THE MAIN TRASH COLLECTION BIN SHALL BE PLACED NEAR THE CORNER OF THE CONSTRUCTION ENTRANCE. CONTRACTOR SHALL COORDINATE PICKUP WITH THE CITY OR DISPOSAL PROVIDERS AND SHALL ENSURE THAT COLLECTION IS DONE A MINIMUM OF ONCE A WEEK.
9. CONTRACTOR SHALL CHECK ALL DISTURBED AREAS, EROSION AND SEDIMENT CONTROLS AFTER EACH SIGNIFICANT RAINFALL BUT NOT LESS THAN ONCE PER WEEK AND MAKE ANY NEEDED REPAIRS WITHIN 24 HOURS.
10. CONTRACTOR SHALL REMOVE ANY SEDIMENT FROM SILT FENCE, CHECK POINTS, AND INLET PROTECTION DEVICES WHENEVER SEDIMENT HAS ACCUMULATED TO 50 PERCENT CAPACITY. CONTRACTOR SHALL MAINTAIN ALL VEGETATED AREAS TO PROVIDE PROPER GROUND COVER BY RESEEDING, FERTILIZATION, OR MULCHING AS NEEDED.
11. A TEMPORARY OFFICE AND PORTABLE TOILET BUILDINGS SHALL BE LOCATED AT THE OR NEAR THE JOB TRAILER OR LAY-DOWN YARD AND AT LOCATIONS SO THAT NO PART OF THE PROJECT IS MORE THAN 1,000 FEET FROM A TOILET FACILITY IF POSSIBLE. THESE STRUCTURES SHALL BE MAINTAINED ON A REGULAR SCHEDULE BY A LICENSED DISPOSAL COMPANY.

UTILITY NOTES:

1. ALL NEW WATER MAIN SHALL BE PVC, C900 AWWA APPROVED.
2. ALL SEWER MAIN SHALL BE PVC, ASTM 2-3034 SDR 26
3. WATER AND SEWER SERVICES SHALL CONFORM TO THE DETAIL SHEET.
4. ANY ROAD CROSSING REQUIRED SHALL BE COMPLETED IN STRICT CONFORMANCE WITH THE PLAN DETAIL AND SPECIFICATIONS.
5. ALL TAPS ONTO EXISTING WATER AND SEWER MAINS SHALL BE COORDINATED WITH GULFPORT PUBLIC WORKS DEPARTMENT.
6. EXISTING UTILITY INFORMATION BASED ON SURVEY.
7. ALL PRESSURE AND LEAKAGE TESTS MUST BE IN ACCORDANCE WITH AWWA C-600.
8. DISINFECTION AND SAMPLING PROCEDURES SHOULD MEET THE CURRENT AWWA STANDARD (C652).

LOCAL UTILITY COMPANIES:

1. WATER AND SEWER - CITY OF GULFPORT 896-5740
2. GAS SERVICE - CENTERPOINT ENERGY 896-7500
3. TV CABLE SERVICE - CABLE ONE 864-1506
4. ELECTRICAL SERVICE - COAST ELECTRIC 832-1761
5. TELEPHONE SERVICE - AT&T 557-6000
6. MISS I CALL BEFORE YOU DIG 1-800-227-6477

LEGEND

PROPOSED	EXISTING
— W —	— W —
— S —	— S —
— G —	— G —
— ROW/PROP —	— ROW/PROP —
— QTR SECTION —	— QTR SECTION —
— WIRE FENCE —	— WIRE FENCE —
— CLEAN-OUT —	— CLEAN-OUT —
— MANHOLE —	— MANHOLE —
— WATER VALVE —	— WATER VALVE —
— FIRE HYDRANT —	— FIRE HYDRANT —
— WATER METER —	— WATER METER —
— PROP. SPOT EL. —	— PROP. SPOT EL. —
— EXIST. SPOT EL. —	— EXIST. SPOT EL. —
— TYP. SIGN —	— TYP. SIGN —
— TYP. STOP BAR —	— TYP. STOP BAR —
— HEADER CURB —	— HEADER CURB —
— CURB & GUTTER —	— CURB & GUTTER —



TERRY MORAN
ENGINEERING
P.O. BOX 4076
BLOOMINGVILLE, MS 38906
PH 228.884.4733

TERRY MORAN
P.L.L.C.



In Association With

FA FOUNTAIN & ASSOCIATES
CIVIL AND COMMERCIAL DESIGN
13334 Seaway Road, Ste. 202
Gulfport, MS 39503
228-574-3659

Date: 03-13-2025
Drawn By: N.O.E.
Check By: T.J.M.
REV

WHISPERING OAKS PH.II
216 BEACH BLVD
PASS CHRISTIAN, MS

Sheet
C1

25-004

GENERAL NOTES & LEGENDS

PROJECT SCOPE:

CONSTRUCT THE PROPOSED DEVELOPMENT AS PER DRAWINGS FOUND HEREIN AND ALL CITY/STATE REQ'S & PERMITS. IF ANY DISCREPANCIES ARE FOUND WITHIN THE PLAN, CONTACT THE DESIGN ENGINEER IMMEDIATELY.

NON-EXCLUSIVELY, GRADING, ASPHALT PAVING, STORM & UTILITY LINES, CONCRETE FORMING AND FINISHING, PAVEMENT STRIPING, AND GRADING/GRASSING/FINISHING IMPROVEMENTS SHALL BE REQ'D TO COMPLETE THIS PROJECT.

TERRY MORAN
ENGINEERING
P.O. BOX 4075
DE LOUIS, MS 39208
PH 228.596.4730
TERRY MORAN,
P.E., P.L.S.



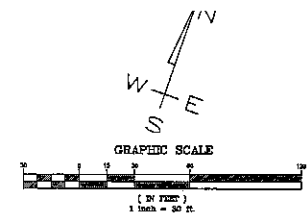
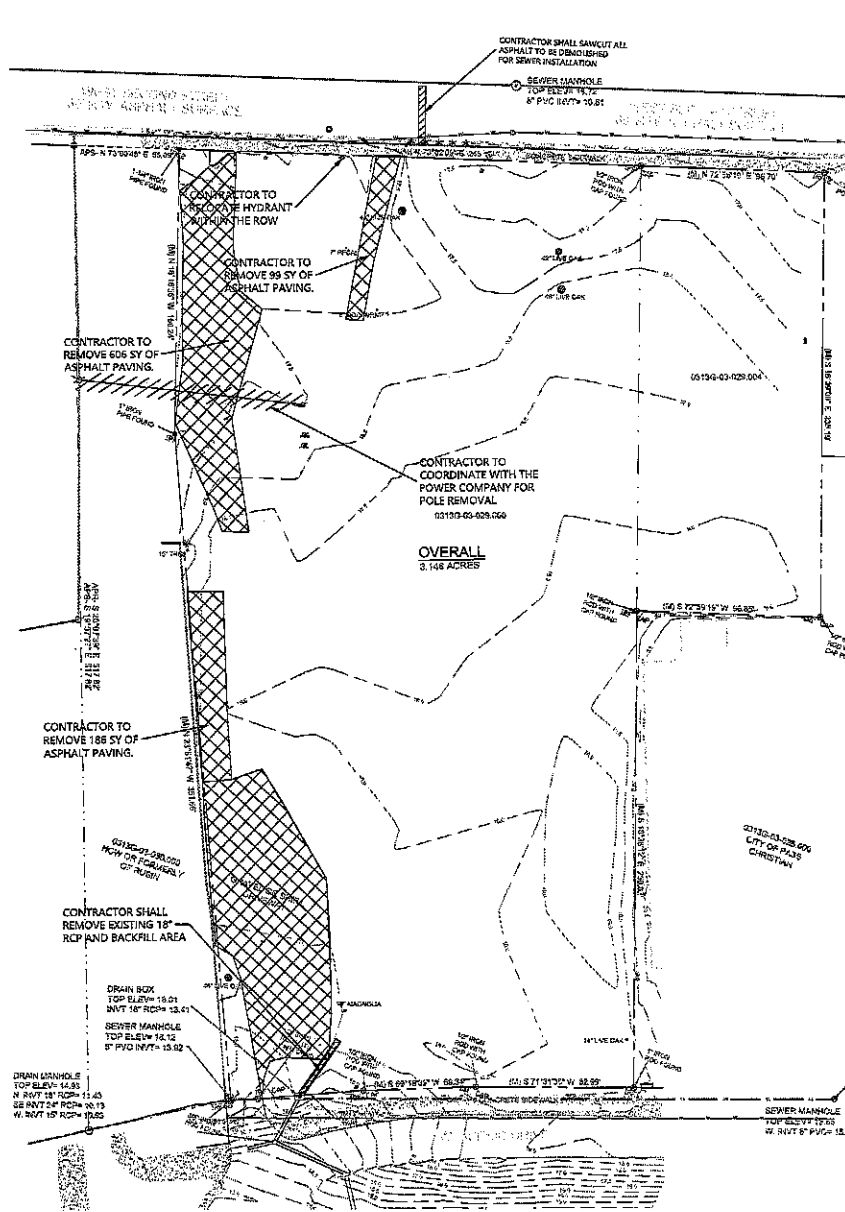
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Date: 03-13-2025
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Check By: T.J.M.
REV: 04-28-2025

WHISPERING OAKS PH.II
216 BEACH BLVD
PASS CHRISTIAN, MS

Sheet
C2



TOP OF SEWER MANHOLE ON
WEST SCENIC DRIVE
ELEV. = 16.72'

BOUNDARY BASED ON SURVEY BY CROSBY SURVEYING;
TOPOGRAPHIC INFORMATION BASED ON THE SAME
SUBJECT PROPERTY IS LOCATED IN THE AO AS PER
LOMA OBTAINED BY THE OWNER, PANEL
28047C0394G, DATED JUNE 15, 2009.

- LEGEND**
- REMOVE UTILITY
 - DENOTES REMOVAL OF ALL EXISTING IMPROVEMENTS AND FILL
 - DENOTES LIMITS OF REMOVAL FOR A STRUCTURE AND ITS APPURTENANCES
 - TREE DEMO

TREE NOTE:
CONTRACTOR TO ONLY REMOVE TREES THAT CONFLICT WITH NEWLY PROPOSED ROADWAY AND/OR INFRASTRUCTURE. HOME BUILDER TO PERMIT AND REMOVE TREES WITHIN PROPOSED LOTS AS THEY SEE FIT.

- DEMOLITION NOTES:**
- CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING ANY AND ALL EXISTING STRUCTURES DESIGNATED TO BE REMOVED WITHIN THE PROPERTY LIMITS, INCLUDING BUT NOT LIMITED TO STRUCTURES, FOUNDATIONS, ALL EXISTING PAVEMENTS AND DRIVEWAYS, EXISTING FENCES, UTILITIES, AND DEBRIS.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR ANY AND ALL DAMAGES THAT MIGHT OCCUR TO IMPROVEMENTS SHOWN HEREON TO REMAIN.
 - CONTRACTOR SHALL REMOVE ALL DEBRIS FROM THE SITE THAT IS FOUND TO EXIST PRIOR TO HIS WORK OR THAT IS GENERATED AS A RESULT OF HIS WORK. DEBRIS SHALL CONSIST OF ANY MATERIAL OTHER THAN SOIL.
 - CONTRACTOR WILL NOT BE RESPONSIBLE FOR DEMOLISHING OR REMOVING ANY EXISTING ABOVE OR BELOW GROUND TELEPHONE OR POWER BUT SHALL BE RESPONSIBLE FOR COORDINATING NECESSARY WORK WITH LOCAL UTILITY COMPANIES.
 - CONTRACTOR SHALL CALL THE MISSISSIPPI DAMAGE PREVENTION NUMBER (1-800-227-6477) BY LAW TO LOCATE ALL EXISTING UTILITIES ON SITE PRIOR TO HIS WORK. CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING UTILITIES NOT DESIGNATED TO BE REMOVED UNDER THIS CONTRACT AND BE RESPONSIBLE FOR ANY AND ALL DAMAGES TO EXISTING UTILITIES NOT DESIGNATED TO BE REMOVED THAT RESULT FROM CONTRACTOR'S WORK.
 - REMOVAL OF ALL POWER LINES, POLES, AND APPURTENANCES SHALL BE BY LOCAL UTILITY COMPANY.
 - LIMITS OF CLEARING AND GRUBBING SHALL BE PROPERTY LINES, UNLESS SPECIFICALLY DESIGNATED OTHERWISE.
 - CONTRACTOR SHALL OBTAIN AND PAY FOR ALL CONSTRUCTION PERMITS THAT ARE REQUIRED.

NOTE:
NO ON SITE SUPERVISION OR INSPECTIONS ARE PROVIDED WITH THE USE OF THESE PLANS BY THE DESIGNER. BUILDING/CONTRACTOR SHALL CHECK AND VERIFY ALL DIMENSIONS, CONDITIONS, AND USES OF COMPONENTS ALONG WITH SITE CONDITIONS BEFORE STARTING CONSTRUCTION. BUILDING/CONTRACTOR SHALL SEE THAT CONSTRUCTION IS IN CONFORMANCE WITH THE 2019 EDITION OF THE INTERNATIONAL BUILDING CODE (IBC) AND WITH THE COUNTY/CITY BUILDING INSPECTOR. THE USE OF THESE PLANS FOR CONSTRUCTION SHALL BE EVIDENCE THAT THE REQUIREMENTS STATED ARE ACCEPTED BY THE BUILDING/CONTRACTOR.

BEFORE BEGINNING WORK, THE CONTRACTOR SHALL CAREFULLY STUDY THE PLANS & SPECIFICATIONS, CHECK, AND VERIFY INFORMATION SHOWN HEREIN. IF ANY CONFLICTS, ERRORS, DISCREPANCIES, OR OTHER UNSATISFACTORY CONDITIONS ARE DISCOVERED EITHER IN THE CONSTRUCTION DOCUMENTS OR IN THE FIELD, THE CONTRACTOR SHALL PROMPTLY REPORT IN WRITING TO THE ENGINEER OR HIS REPRESENTATIVE BEFORE PROCEEDING WITH ANY WORK AFFECTED BY SAID DISCREPANCY.

EXISTING CONDITIONS & DEMOLITION

SCALE: 1" = 30'-0"



TERRY MORAN
ENGINEERING
P.O. BOX 4078
HICKORY, MS 39455
PH 228.896.4732

TERRY MORAN,
P.E., P.L.S.



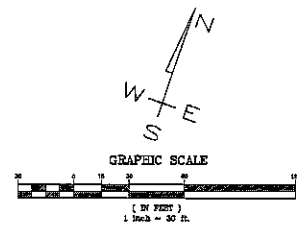
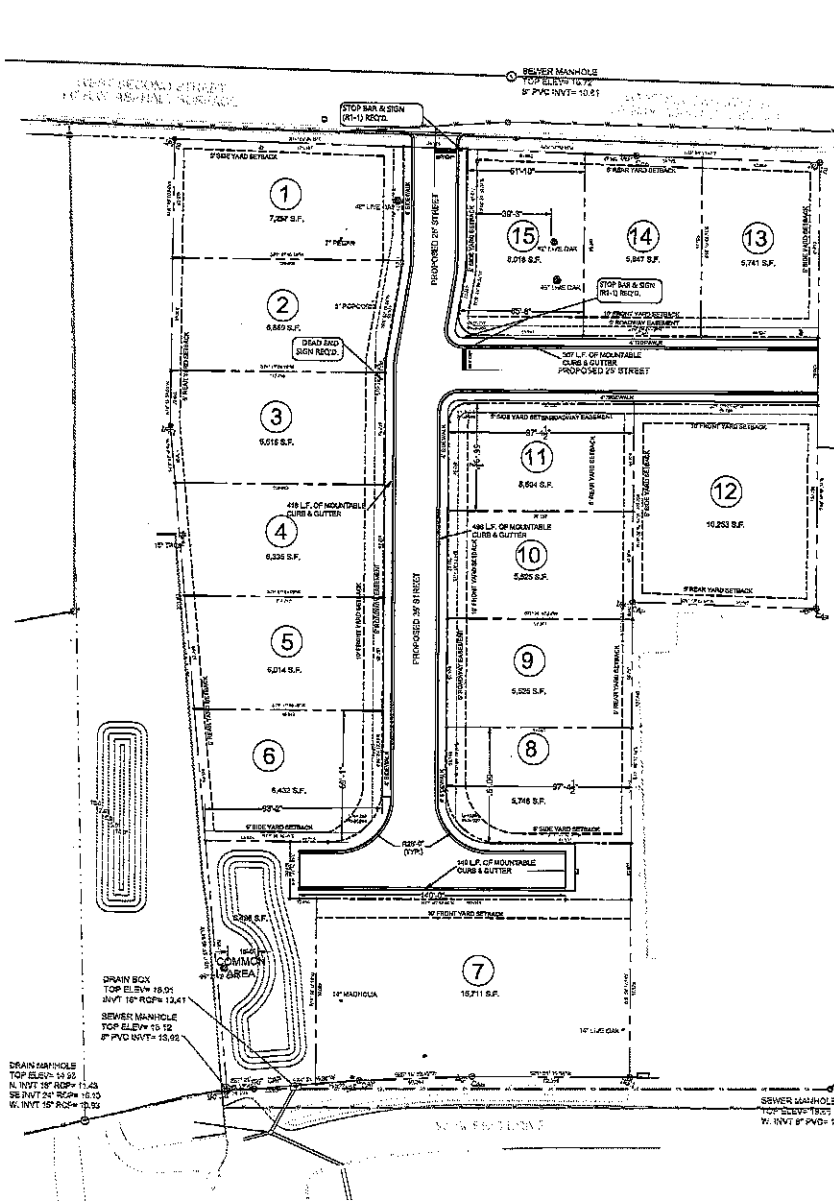
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13334 Seaway Road, Ste. 202
Gulfport, MS 39503
228-574-3659

Date: 03-13-2025
Drawn By: N.O.F.
Check By: T.M.M.
REV: 04-28-2025

WHISPERING OAKS PH.II
216 BEACH BLVD
PASS CHRISTIAN, MS

Sheet
C3



TOP OF SEWER MANHOLE ON
WEST SCENIC DRIVE
ELEV. = 16.72'

BOUNDARY BASED ON SURVEY BY GIBBS SURVEYING;
TOPOGRAPHIC INFORMATION BASED ON THE SAME
SUBJECT PROPERTY IS LOCATED IN THE AO AS PER
LOMA OBTAINED BY THE OWNER, PARCEL
28047C0334G, DATED JUNE 15, 2009.

NOTE: SITE LIGHTING POLES, FIXTURES, AND
PHOTOMETRIC STUDY TO BE PROVIDED BY MS
POWER.

SITE DATA TABLE

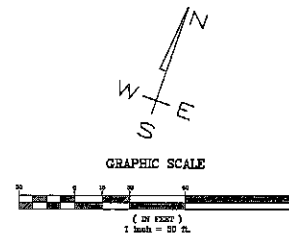
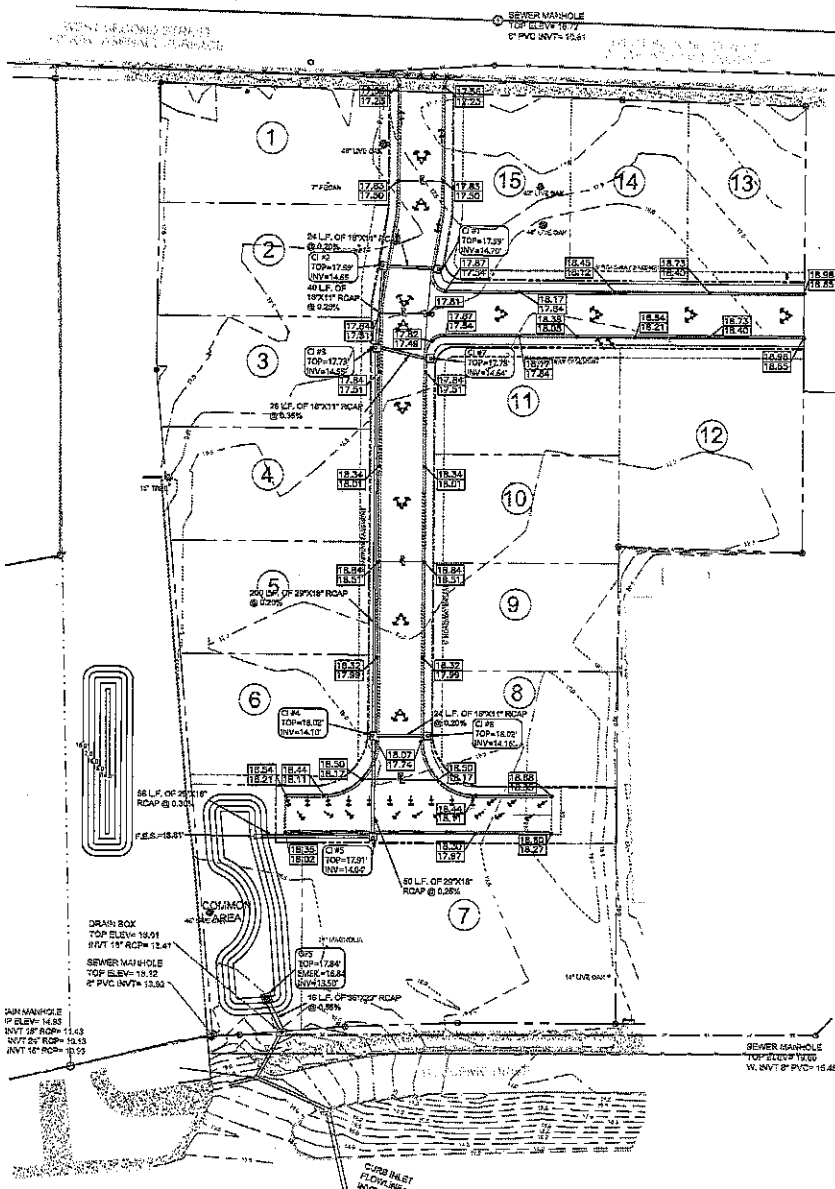
ACRES: 3.146 +/- AC
ZONING: T4L
SETBACKS:
FYSB - 10 FT
SYSB - 5 FT
RYSB - 5 FT

NOTE:

ALL ROAD CONSTRUCTION SHALL COMPLY WITH
THE "MISSISSIPPI STANDARD SPECIFICATIONS FOR
STATE AID ROAD CONSTRUCTION, 2017 EDITION".

NOTE:
NO ON SITE SUPERVISION OR INSPECTIONS ARE PROVIDED WITH THE USE OF THESE PLANS BY THE DESIGNER. BUILDING CONTRACTOR
SHALL CHECK AND VERIFY ALL DIMENSIONS, CONDITIONS, AND SIZE OF COMPONENTS ALONG WITH SITE CONDITIONS BEFORE
STARTING CONSTRUCTION. BUILDING CONTRACTOR SHALL SEE THAT CONSTRUCTION IS IN CONFORMANCE WITH THE 2018 EDITION
OF THE INTERNATIONAL BUILDING CODE (IBC) AND WITH THE COUNTY BUILDING INSPECTOR. THE USE OF THESE PLANS FOR
CONSTRUCTION SHALL BE EVIDENCE THAT THE REQUIREMENTS STATED ARE ACCEPTED BY THE BUILDING CONTRACTOR.

BEFORE BEGINNING WORK, THE CONTRACTOR SHALL CAREFULLY STUDY THE PLANS & SPECIFICATIONS, CHECK AND VERIFY
INFORMATION SHOWN HEREIN. IF ANY CONFLICTS, ERRORS, DISCREPANCIES, OR OTHER UNUSUAL CONDITIONS ARE
DISCOVERED EITHER IN THE CONSTRUCTION DOCUMENTS OR IN THE FIELD, THE CONTRACTOR SHALL PROMPTLY REPORT IN
WRITING TO THE ENGINEER OR HIS REPRESENTATIVE BEFORE PROCEEDING WITH ANY WORK AFFECTED BY SAID DISCREPANCY.



TOP OF SEWER MANHOLE ON
WEST SCENIC DRIVE
ELEV. = 16.72

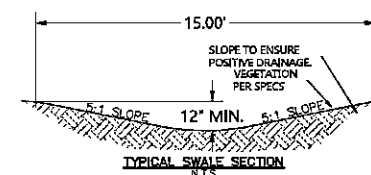
BOUNDARY BASED ON SURVEY BY CROSSBY SURVEYING
TOPOGRAPHIC INFORMATION BASED ON THE SAME
SUBJECT PROPERTY IS LOCATED IN THE AO AS PER
LOMA OBTAINED BY THE OWNER, PANEL
28047C33846, DATED JUNE 15, 2006.

LEGEND

- EXISTING CONTOUR
- - - PROPOSED CONTOUR
- + EXISTING SPOT ELEVATION
- PROPOSED TOC ELEVATION
- PROPOSED FLOWLINE ELEVATION
- PROPOSED DRAIN INLET AND PIPE
- EXISTING CURB INLET AND PIPE
- * * * MATCH EXISTING GRADE
- FLOW DIRECTION ARROW
- RIDGE LINE

NOTES:

1. CONTRACTOR SHALL ENSURE POSITIVE DRAINAGE AT ALL TIMES.



NOTE:
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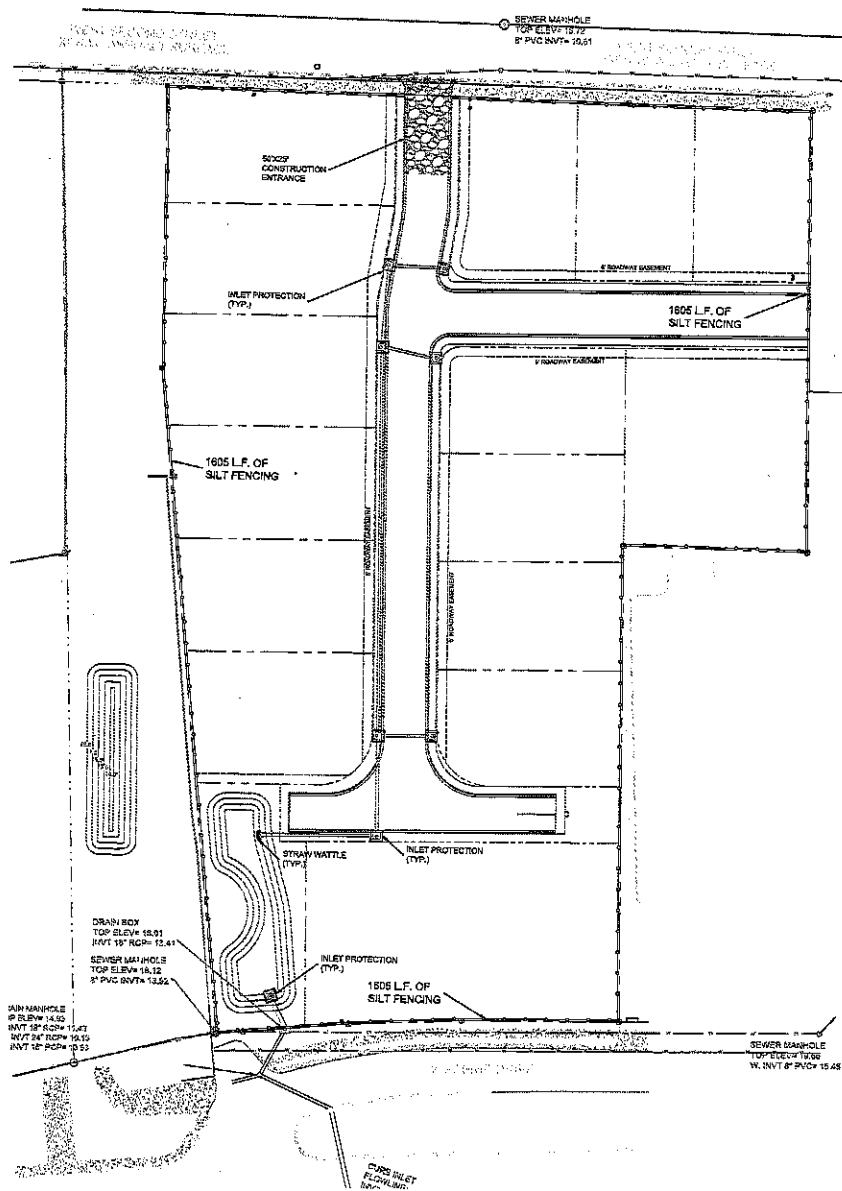
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228-574-3659

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REV 04-28-2025

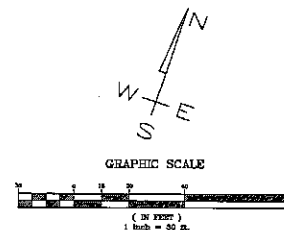
WHISPERING OAKS PH.II
216 BEACH BLVD
PASS CHRISTIAN, MS

Sheet
C4



EROSION CONTROL PLAN

SCALE: 1" = 30'-0"



ELEV. = 16.72' TOP OF SEWER MANHOLE ON WEST SCENIC DRIVE

BOUNDARY BASED ON SURVEY BY CRESKY SURVEYING TOPOGRAPHIC INFORMATION BASED ON THE SAME
SUBJECT PROPERTY IS LOCATED IN THE AO AS PER LOMA OBTAINED BY THE OWNER, PANEL 280M7C0834G, DATED JUNE 15, 2009.

LEGEND

- SILT FENCE
- { STRAW WATTLES
- INLET PROTECTION

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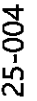
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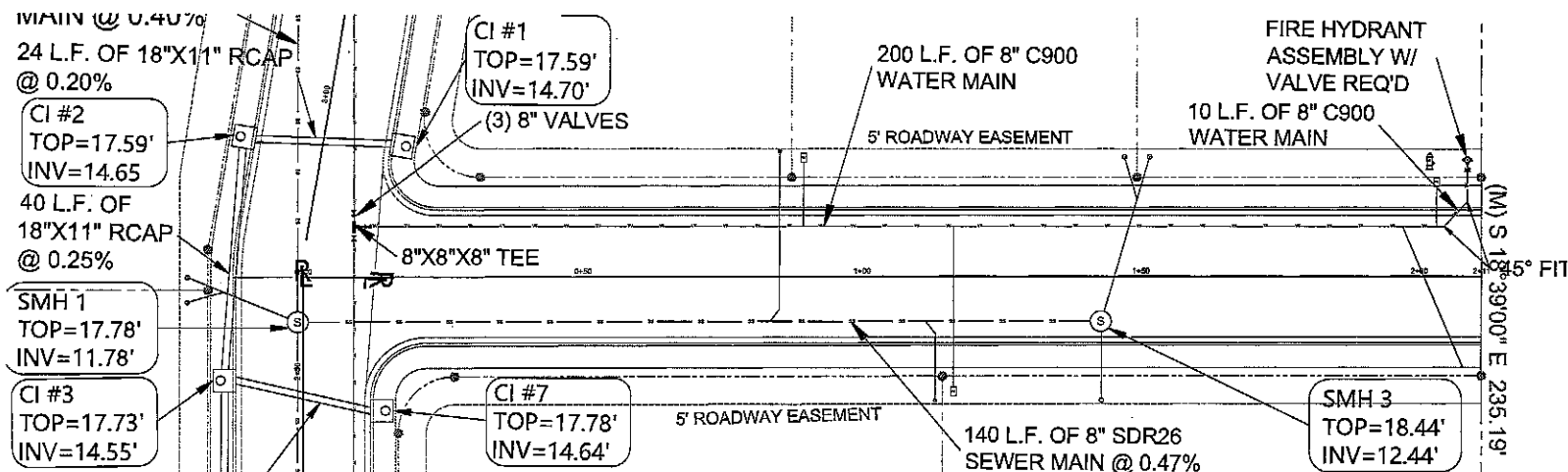
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216 BEACH BLVD
PASS CHRISTIAN, MS

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25-004





NOTE: ALL CONSTRUCTION SHALL COMPLY WITH THE MISSISSIPPI STANDARD SPECIFICATIONS FOR TATE AID ROAD CONSTRUCTION, 2017 EDITION.

DRIVE STA. 0+00 - 02+11.14



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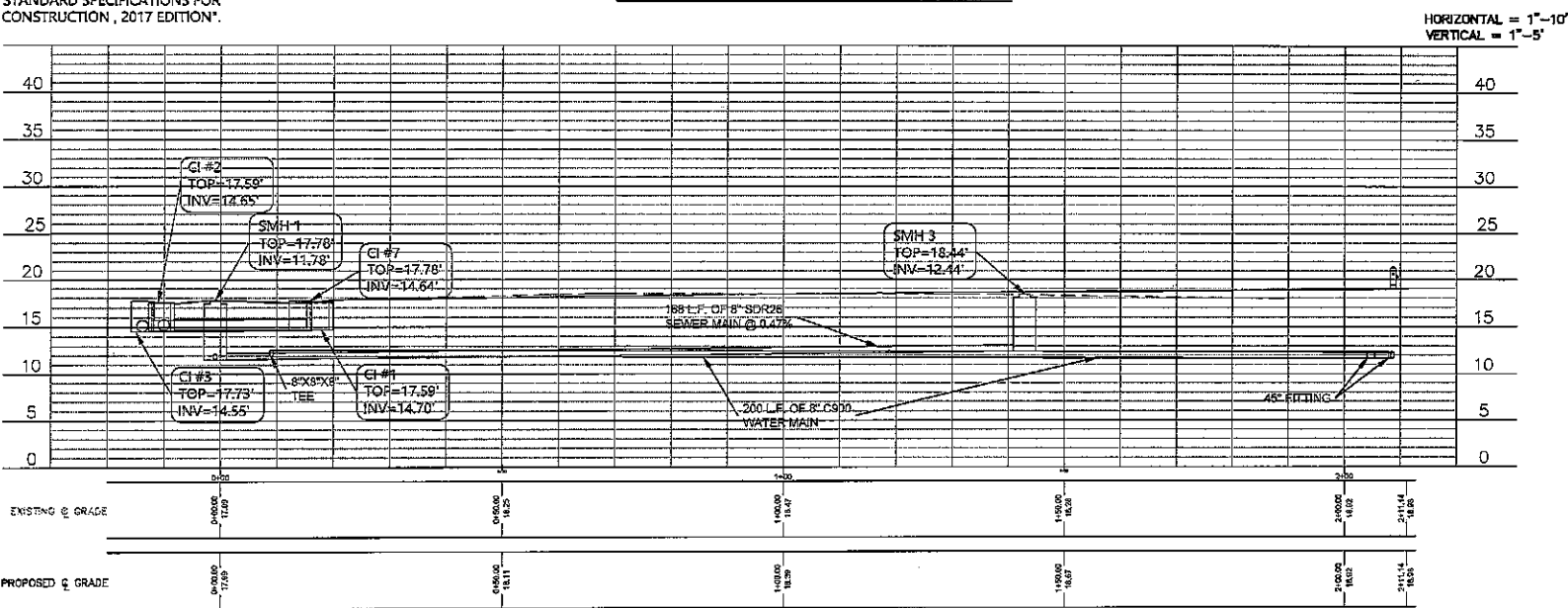
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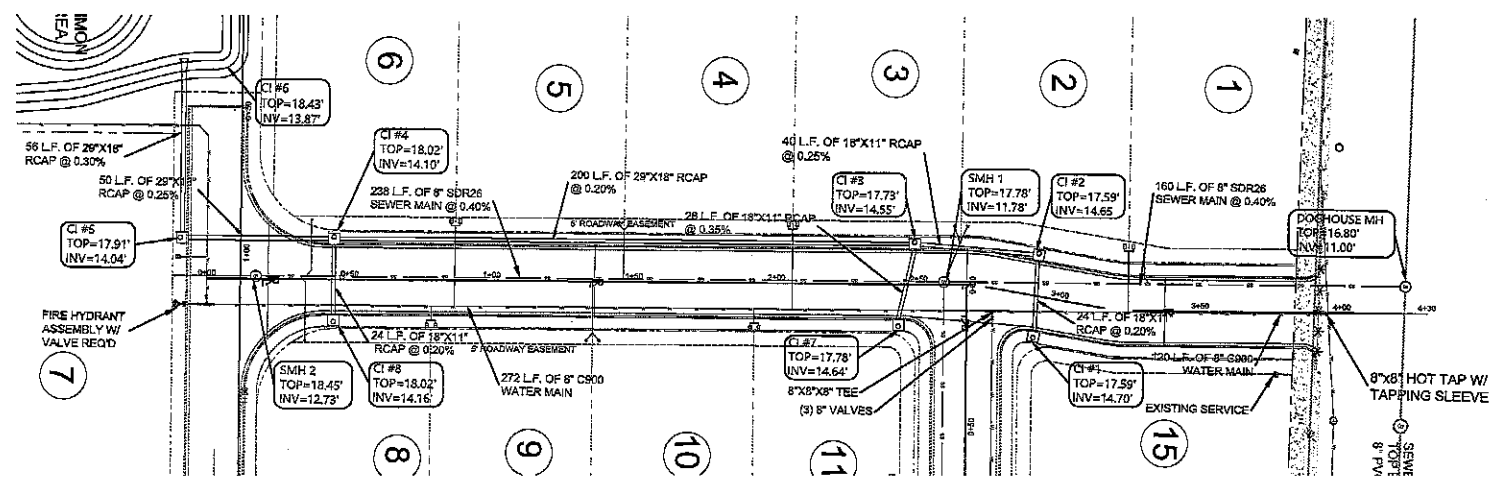
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PASS CHRISTIAN, MS

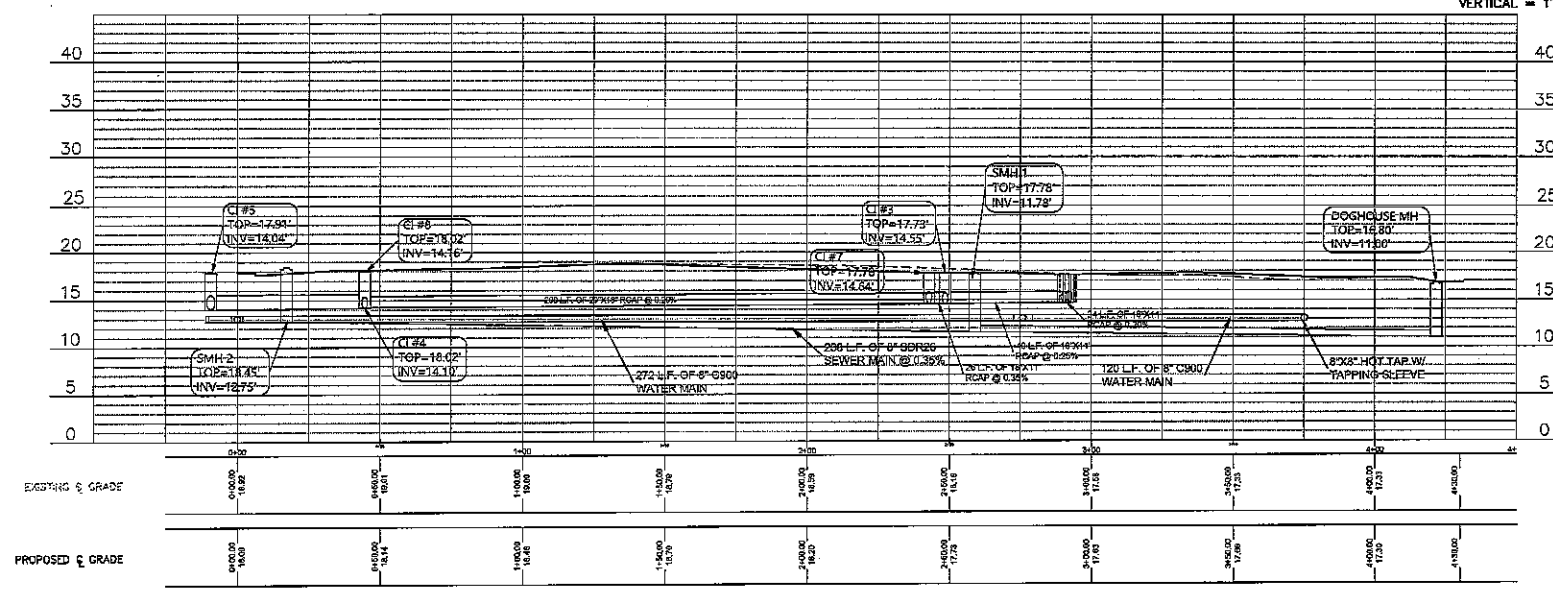
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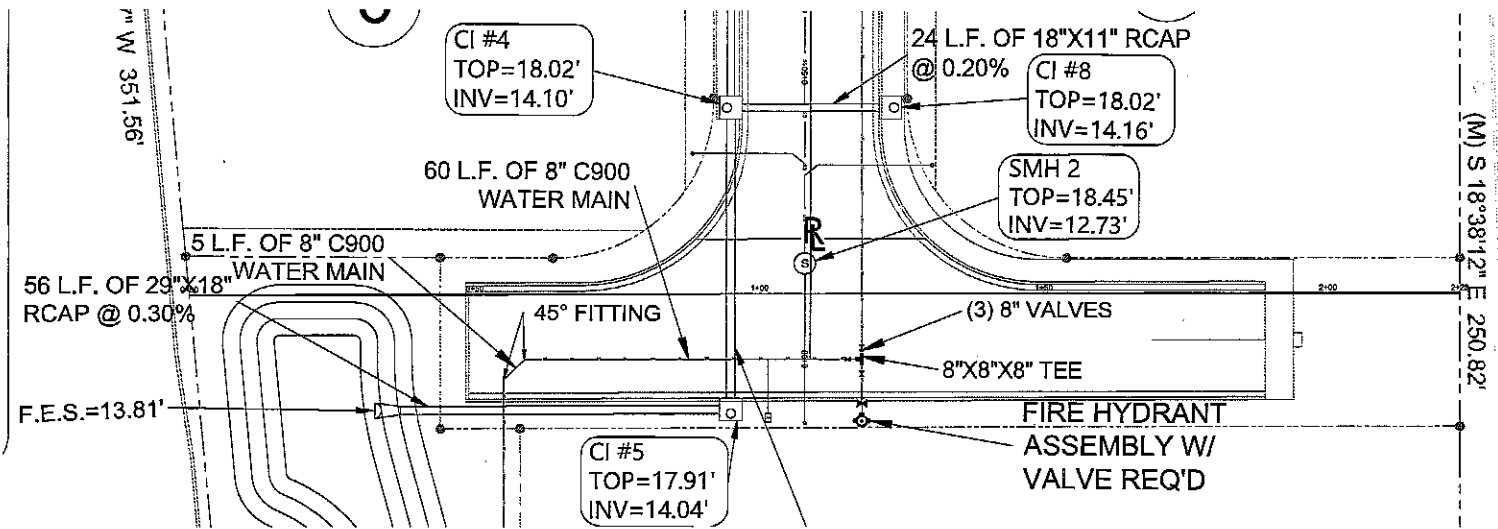
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NOTE: ALL CONSTRUCTION SHALL COMPLY WITH
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STATE AID ROAD CONSTRUCTION, 2017 EDITION".

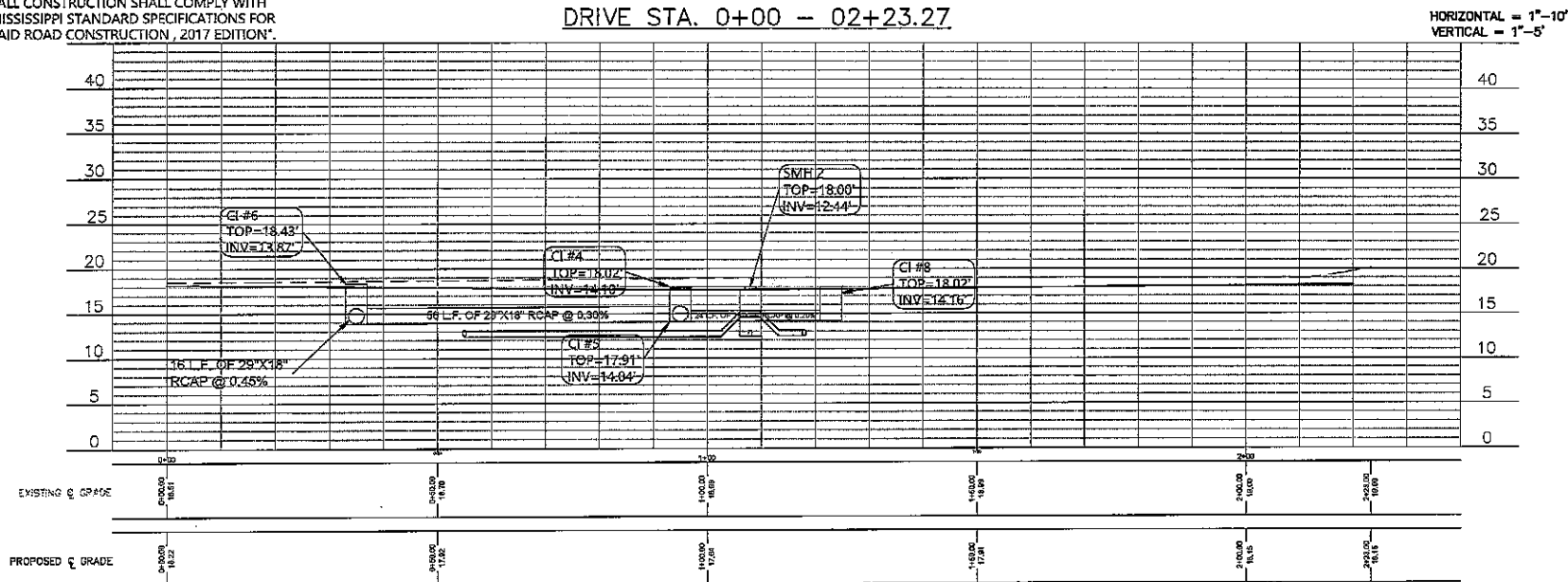
HORIZONTAL = 1"=20'
VERTICAL = 1"=5'



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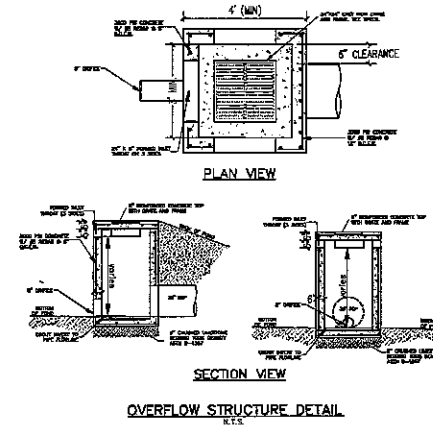
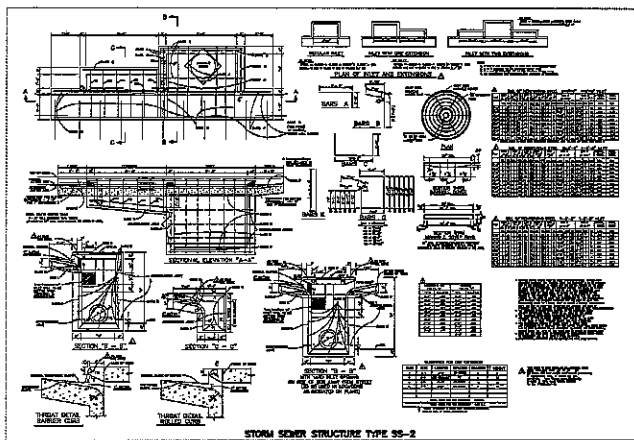
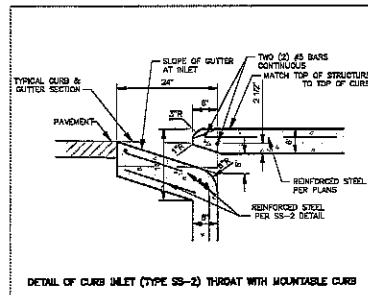
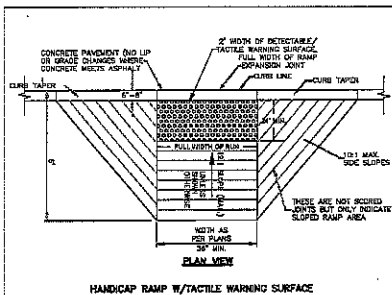
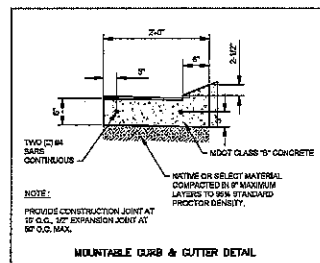
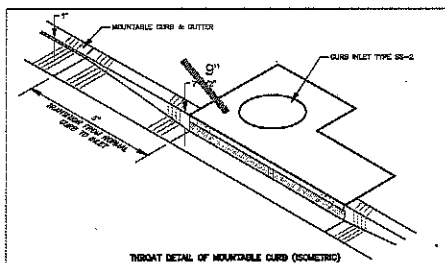
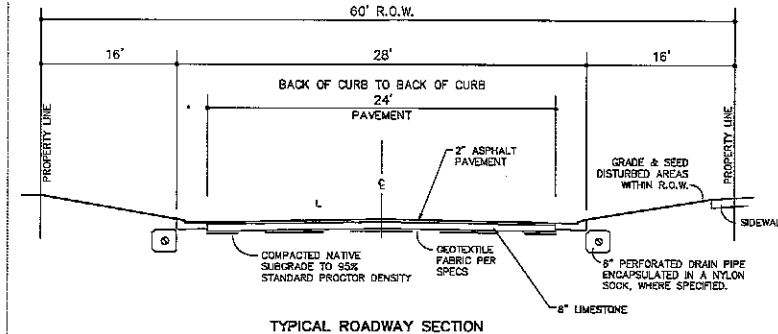
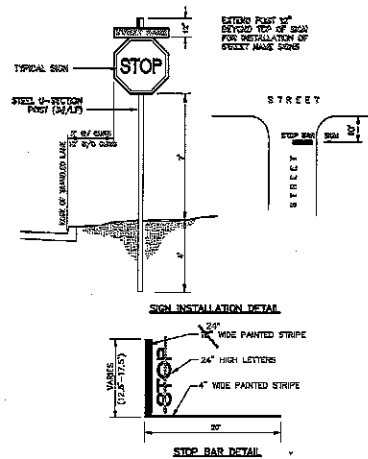
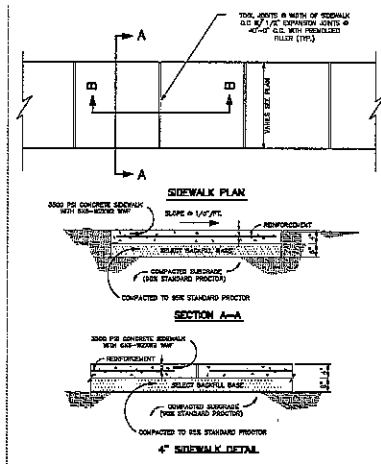
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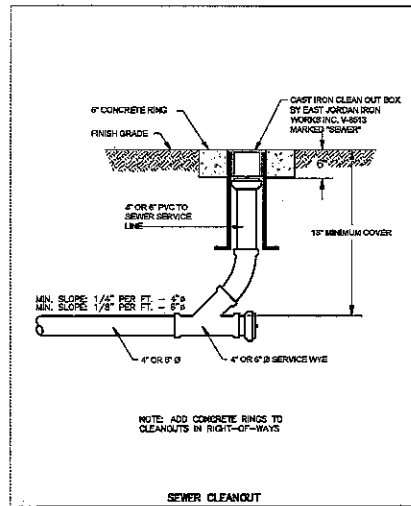
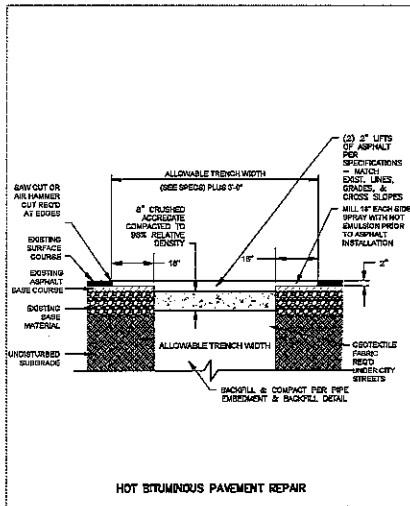
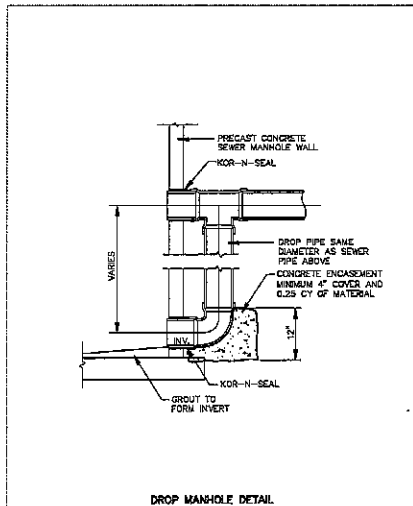
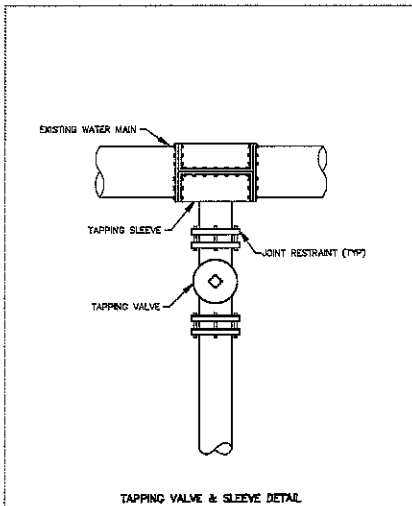
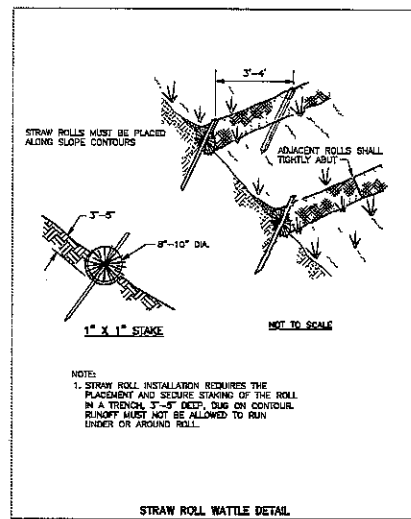
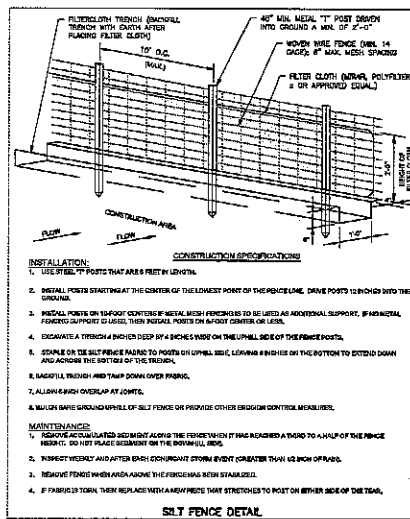
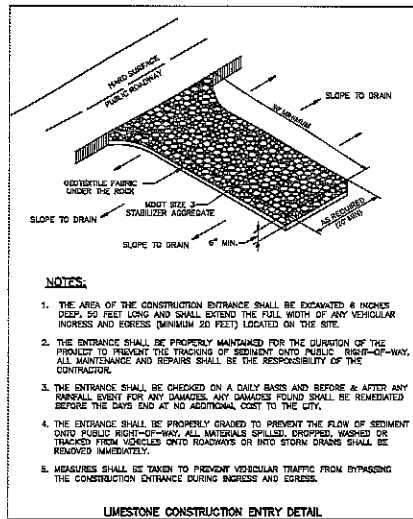
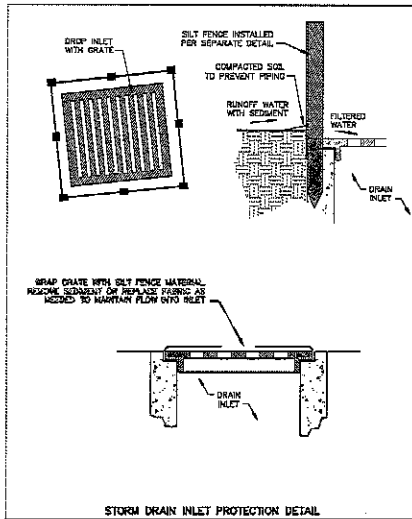
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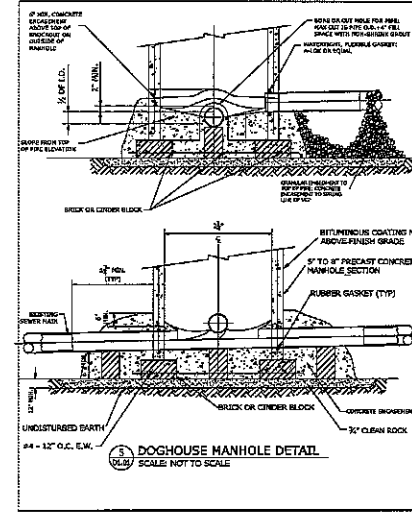
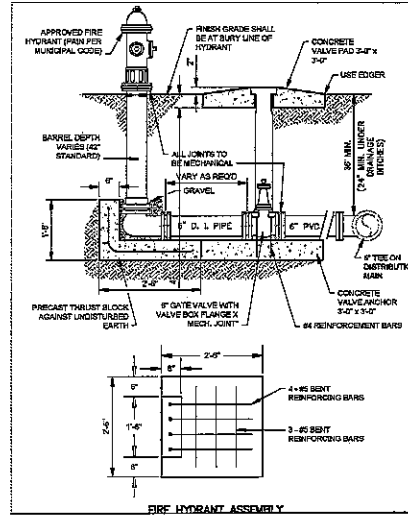
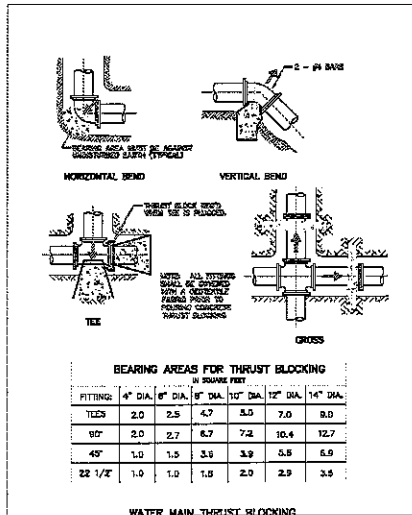
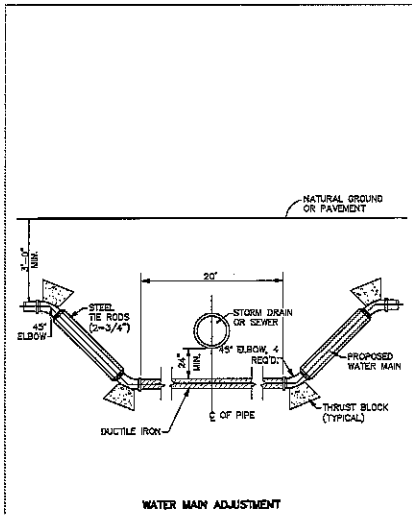
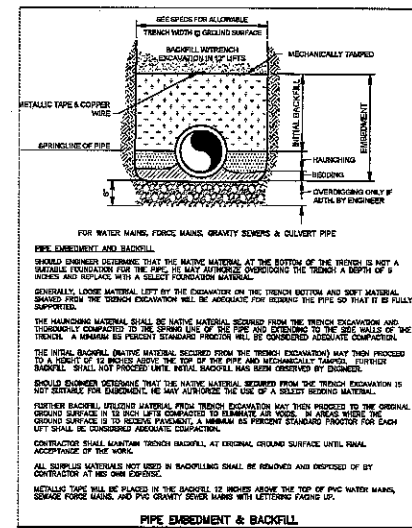
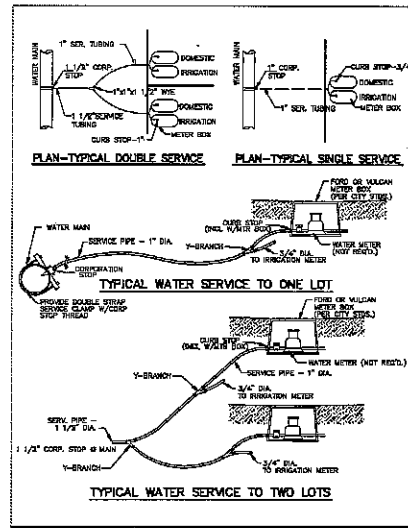
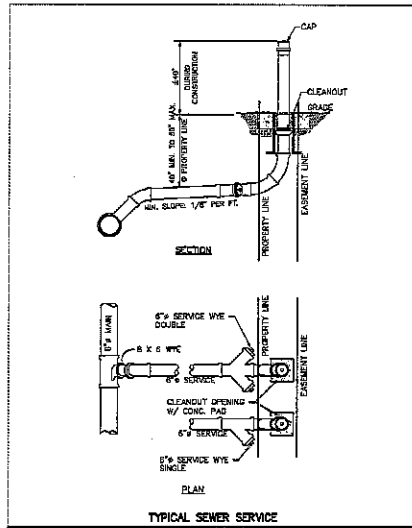
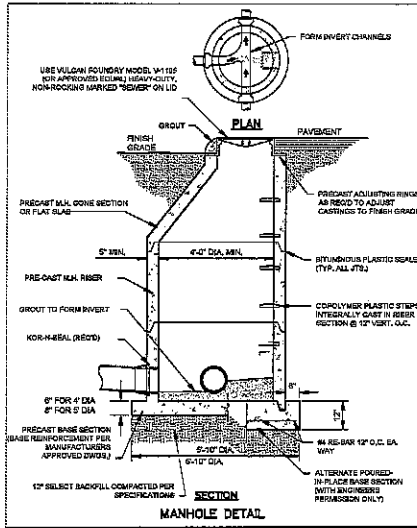
WHISPERING OAKS PH.II
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25-004









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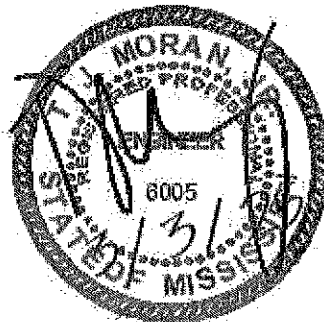
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PASS CHRISTIAN, MS

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CD3



DRAINAGE ANALYSIS FOR:
Whispering Oaks Ph. II
216 Beach Blvd. Pass Christian, MS
3/3/2025
Prepared By: Nick Fountain
Project No. 25-004
Gulfport, MS



Rational Method: MDOT Design Manual

PROJECT: Whispering Oaks Ph. II
Proj #: 25-004

Date: 28-Feb-25

Property : 3.15 Acres **Max. Elev.** 19.91
Offsite: Acres **Min. Elev.** 17.00

PREDEVELOPMENT

100 year Storm

- | | |
|---|---|
| <p>1 C = 0.05
 A = 3.146 acres</p> <p>2 Region 3
 See handwritten Tc calcs</p> <p>3 Tc = 41.42 min.</p> <p>4 Q=CIA = 1.35 cfs</p> | <p>L = 343.79 overland flow length (ft)
 n = 0.013 Manning roughness coefficient
 I = 11.20 rainfall intensity (in/hr) assume
 S = 0.00991 av. slope of length of flow (ft/ft)</p> <p>C = 0.05 Non weighted
 I = 8.57 from above
 A = 3.146 acres</p> |
|---|---|

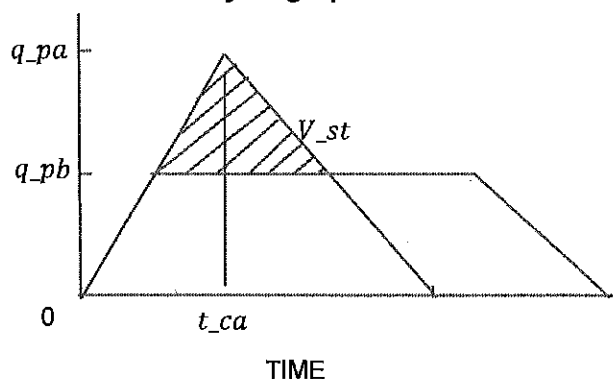
POSTDEVELOPMENT

100 year Storm

- | | |
|--|---|
| <p>1 C (avg) = 0.650
 A = 2.720 acres</p> <p>2 Region 3
 See handwritten Tc calcs</p> <p>3 Tc = 2.82 min.</p> <p>4 Q=CIA = 32.34 cfs</p> <p>ΔQ = 30.99 cfs</p> | <p>L = 639.62 overland flow length (ft)
 n = 0.011 Manning roughness coefficient
 I = 18.3 rainfall intensity (in/hr) assume
 S = 0.90000 av. slope of length of flow (ft/ft)</p> <p>0.05 hours</p> <p>C = 0.650 Weighted
 I = 18.290 from above
 A = 2.720 acres</p> |
|--|---|

Detention Calculation: Rational Stormwater Hydrograph

$$V_{st} = (0.08264)(Q_{pa} - Q_{pb})(t_{ca})$$



Q_{pa}	32.34	Post development runoff discharge (cfs)
t_{ca}	0.05	Post development time of concentration (hours)
Q_{pb}	1.35	Outflow peak discharge (cfs)
V_{st}	0.120	Storage volume required (ac-ft)
	5243	cf Required
	6148	cf Provided

Project Description: Whispering Oaks Ph. II

100-year drainage study

Analysis Options

Flow Units cfs

Subbasin Hydrograph Method. Rational

Time of Concentration..... SCS TR-55

Return Period..... 100 years

Starting Date MAR-03-2025 01:00:00

Ending Date MAR-04-2025 01:00:00

Report Time Step 00:00:10

Subbasin Summary

Subbasin Total Area (acres)

Predevelopment 3.146

Post Development 2.720

Node ID	Element Type	Invert Elevation (ft)	Maximum Elev (ft)	Maximum Ponded Area (ft ²)
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GS	SPOT	17.00	17.00	0.00
----	------	-------	-------	------

OFS	OUTFALL	13.50	17.83	6148.10
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	Volume acre-ft	Depth inches
Runoff Quantity Continuity		
Total Precipitation	0.642	1.313
Continuity Error (%)	0.801	

Flow Routing Continuity	Volume acre-ft	Volume Mgallons
-------------------------	-------------------	--------------------

External Inflow	0.000	0.000
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External Outflow	0.128	0.042
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Runoff Coefficient Computations Report:

Predevelopment

Soil/Surface Description	Area (acres)	Soil Group	Runoff Coeff.
Undeveloped (Sandy), 25 years or greater	3.146	D (0-2%)	0.05

Post-Development

Soil/Surface Description	Area (acres)	Soil Group	Runoff Coeff.
Residential (<1/4 acre), 25 years or greater	2.72	D (0-2%)	0.65

SCS TR-55 Time of Concentration Computations Report

Sheet Flow Equation:

$$T_c = (0.007 * ((n * L_f)^{0.8})) / ((P^{0.5}) * (S_f^{0.4}))$$

Where:

T_c = Time of Concentration (hrs)

n = Manning's Roughness

L_f = Flow Length (ft)

P = 2 yr, 24 hr Rainfall (inches)

S_f = Slope (ft/ft)

Shallow Concentrated Flow Equation:

$$V = 16.1345 * (S_f^{0.5}) \text{ (unpaved surface)}$$

$$V = 20.3282 * (S_f^{0.5}) \text{ (paved surface)}$$

$$V = 15.0 * (S_f^{0.5}) \text{ (grassed waterway surface)}$$

$$V = 10.0 * (S_f^{0.5}) \text{ (nearly bare \& untilled surface)}$$

$$V = 9.0 * (S_f^{0.5}) \text{ (cultivated straight rows surface)}$$

$$V = 7.0 * (S_f^{0.5}) \text{ (short grass pasture surface)}$$

$$V = 5.0 * (S_f^{0.5}) \text{ (woodland surface)}$$

$$V = 2.5 * (S_f^{0.5}) \text{ (forest w/heavy litter surface)}$$

$$T_c = (L_f / V) / (3600 \text{ sec/hr})$$

Where:

Tc = Time of Concentration (hrs)

Lf = Flow Length (ft)

V = Velocity (ft/sec)

Sf = Slope (ft/ft)

Channel Flow Equation:

$$V = (1.49 * (R^{2/3}) * (Sf^{0.5})) / n$$

$$R = Aq / Wp$$

$$Tc = (Lf / V) / (3600 \text{ sec/hr})$$

Where:

Tc = Time of Concentration (hrs)

Lf = Flow Length (ft)

R = Hydraulic Radius (ft)

Aq = Flow Area (ft²)

Wp = Wetted Perimeter (ft)

V = Velocity (ft/sec)

Sf = Slope (ft/ft)

n = Manning's Roughness

Predevelopment

Sheet Flow Computations

	Flowpath A	Flowpath B	Flowpath C
Manning's Roughness:	0.40	0.00	0.00
Flow Length (ft):	50.00	0.00	0.00
Slope (%):	1.82	0.00	0.00
2 yr, 24 hr Rainfall (in):	5.80	5.80	5.80
Velocity (ft/sec):	0.01	0.00	0.00
Computed Flow Time (minutes):	9.51	0.00	0.00

Shallow Concentrated Flow Computations

	Flowpath A	Flowpath B	Flowpath C
Flow Length (ft):	293.79	0.00	0.00
Slope (%):	0.85	0.00	0.00
Surface Type:	Unpaved	Unpaved	Unpaved
Velocity (ft/sec):	1.48	0.00	0.00
Computed Flow Time(minutes):	3.31	0.00	0.00

Total TOC (minutes):	12.82		
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Post-Development

Sheet Flow Computations

	Flowpath A	Flowpath B	Flowpath C
Manning's Roughness:	0.01	0.00	0.01
Flow Length (ft):	106.01	0.00	0.00
Slope (%):	1.08	0.00	0.00
2 yr, 24 hr Rainfall (in):	5.80	5.80	5.80
Velocity (ft/sec):	1.46	0.00	0.00
Computed Flow Time (minutes):	1.21	0.00	0.00

Shallow Concentrated Flow Computations

	Flowpath A	Flowpath B	Flowpath C
Flow Length (ft):	182.00	0.00	0.00
Slope (%):	0.58	0.00	0.00
Surface Type:	Paved	Paved	Paved
Velocity (ft/sec):	1.55	0.00	0.00
Computed Flow Time (minutes):	1.96	0.00	0.00

Channel Flow Computations

	Flowpath A	Flowpath B	Flowpath C
Manning's Roughness:	0.011	0.011	0.00
Flow Length (ft):	27.45	107.60	129.60
Slope (%):	0.25	0.50	0.65
Cross Section Area (ft ²)	1.23	3.14	0.00
Wetted Perimeter (ft ²)	3.93	6.28	0.00
Velocity (ft/sec):	3.12	4.27	0.00
Computed Flow Time (minutes):	0.15	1.27	13.50

Total TOC (minutes):	2.29
----------------------	------

Subbasin Runoff Summary

Subbasin ID	Accumulated Precip(in.)	Rainfall Intensity(in/hr.)	Total Runoff(in.)	Peak Runoff(cfs)	Weighted C-Value
Predevelopment	1.83	8.57	0.09	1.35	0.050
Post-Development	0.71	18.29	0.46	32.34	0.650

Submit only upon request from MDEQ



SMALL CONSTRUCTION NOTICE OF INTENT (SCNOI)

GENERAL NPDES PERMIT MSR15 _____ (Number to be assigned by MDEQ if submitted)

Prior to the commencement of small construction activity (see Small Construction General Permit ACT11, T-17), the owner or operator of a small construction project must complete this form and develop a Storm Water Pollution Prevention Plan (SWPPP) as required by ACT5 of Mississippi's Small Construction General Permit. **This SCNOI and SWPPP shall be submitted to the Mississippi Department of Environmental Quality (MDEQ) only upon request from MDEQ;** however, the SCNOI and SWPPP must be maintained at the permitted site or locally available in case inspector review is necessary. Attachments with this SCNOI must include: a USGS quad map or copy showing site location (only if required to be submitted to MDEQ) and a Storm Water Pollution Prevention Plan (SWPPP). All questions must be answered – answer "NA" if the question is not applicable.

PROJECT INFORMATION

OWNER CONTACT PERSON:

Jourdan Nicaud

OWNER COMPANY NAME:

JN Scenic, LLC

OWNER STREET (P.O. BOX):

111 W Scenic Dr.

OWNER CITY:

Pass Christian

STATE: MS ZIP: 39571

OWNER PHONE # (INCLUDE AREA CODE):

228-363-2819

OPERATOR (if different from owner) CONTACT PERSON:

OPERATOR COMPANY:

OPERATOR STREET (P.O. BOX):

OPERATOR _____ CITY: _____

STATE: _____ ZIP: _____

OPERATOR PHONE # (INCLUDE AREA CODE):

PROJECT NAME: Whispering Oaks Ph. II

DESCRIPTION OF CONSTRUCTION ACTIVITY: Clearing, striping, earthwork, drainage, utilities, paving, and permanent erosion control.

ACREAGE DISTURBED (to be covered by this permit, area must be less than five (5) acres): 3.146

PHYSICAL SITE ADDRESS (If not available, indicate the nearest named road. For linear projects, indicate the beginning of the project and identify all counties the project traverses.):

STREET: 216 W Beach Blvd

CITY: Pass Christian COUNTY: Harrison ZIP: 39503

NEAREST NAMED RECEIVING STREAM: Gulf of Mexico

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature¹

Date Signed 3-13-25

Printed Name Jourdan Nicaud

Title owner

¹This application shall be signed according to the Small Construction General Permit, ACT10, T-4.

If requested, please submit this form to:

Chief, Environmental Permits Division
MDEQ, Office of Pollution Control
P.O. Box 2261
Jackson, Mississippi 39225

Proposed Project
Whispering Oaks Subdivision Ph II.
Pass Christian, Mississippi

STORM WATER POLLUTION PREVENTION PLAN (SWPPP)

Prepared for

J N Scenic, LLC
111 W Scenic Dr.
Pass Christian, MS 39571

By:

Terry Moran Engineering with
Fountain & Associates
13334 Seaway Road Ste. 202
Gulfport, Mississippi 39503
PH (228) 861-5209

Project No. 25-003

STORMWATER POLLUTION PREVENTION PLAN

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Project Narrative

Project Description

The proposed project consists of the construction of installing all utilities, building the roadways, and grading/building pads for 18 single family lots located off of Beach Drive in Pass Christian, Mississippi (see attached vicinity map). The proposed construction and development project consists of approximately 3.15 +/- total acres with 3.15 +/- acres being disturbed. The areas included in the total disturbed area is any sections of land where development and grading will take place. Construction of the proposed streets and lots will require site preparation (clearing and grubbing), earthwork (cut and fill), installation of impervious pavements and townhomes. Post-development surface runoff calculations have been prepared and are included in Appendix A.

Underground and surface storm water drainage will be implemented for the proposed development, as it is required by the local governmental authority. Erosion control devices such as silt fencing, straw wattles, and inlet protection will be used to control erosion occurring on site and help prevent sedimentation onto neighboring properties.

Location

As stated above, the proposed project will be located off of Cowan Road in Biloxi, Mississippi, as shown in the attached exhibits. The proposed project is located on Beach Dr., runs parallel to HWY 90 in Pass Christian, and is approximately 0.26 miles West of Market Street and HWY 90 intersection. .

Construction of all streets and related improvements will be completed in one phase of the project. Once construction is completed and the subdivision is platted with the local jurisdiction, construction of residences will begin.

Access

There is three means of egress located off of Second Street as shown in the drawings.

Planned Work

The proposed project will be completed in one phase. This phase of the development, including neutral ground, is planned to be approximately 3.15 +/- acres.

Soils

Based on information from the NRCS's Web Soil Survey Website, the proposed project site's native soil consists of 100.0% Lakeland Fine Sand which has characteristics of being excessively drained with a very low runoff coefficient.

Construction Implementation Sequence

The following construction implementation sequence is planned to minimize the amount of sediment movement on site and sediment loss from the project site. Silt fencing will be placed along property line and construction boundaries. Double silt fencing will be placed along sensitive areas such as wetlands, creeks, or other waters of the U.S. to ensure no sediment is deposited in these areas. There are no wetlands on this property; however, double silt fencing will be installed around the detention pond. Inlet protection consisting of silt fencing, aggregate, and wooden stakes, as shown in construction details, will be placed around all drainage inlets to prevent infrastructure from being filled with silt during construction. Straw wattles will also be used around inlets and the effluent ends of drainage pipes to contain additional siltation.

Temporary grassing of all slopes, ROW, and common areas will be performed within 72 hours of area being disturbed, but no more than 7 days after disturbance of the area is complete.

Installation and maintenance of these measures are considered critical for controlling sediment movement at this project site. Activities will not begin until all permits have been obtained and the work is authorized. Construction is expected to take 6 to 8 months, weather permitting. It is important that appropriate construction workers are aware of the SWPPP and have ready access to it. The owner or prime contractor must inspect and maintain controls, recording damages or deficiencies and corrective measures, and complete monthly inspection reports using the form provided by MDEQ. Problems should be corrected within 24 hours or as soon as practicable after an inspection. Changes to correct deficiencies in the SWPPP should also be made as soon as

practicable after the inspection. The SWPPP must accurately reflect the site and construction and be corrected if it does not.

Construction Activities Sequence

Major construction activities will be scheduled and carried out in a manner consistent with routine construction practices per approved plans and specifications. The following list provides a general schedule of the events that will occur during construction as well as the sequence in which the events are proposed:

1. Install erosion control measures in areas to be disturbed in accordance with the erosion control plan such as construction entrance and silt fencing
2. Clear and grub the site as per the plans and specifications
3. Excavate to subgrade and stabilize
4. Install infrastructure, water, sewer, and drainage
5. Construct roadway base courses
6. Finalize construction
7. Complete final grading
8. Provide permanent stabilization
9. Remove temporary erosion control measures

Site Preparation

Prior to actual clearing and grubbing and stripping of the street areas or any type of construction, silt fence shall be placed along the perimeter of the development, in particular the down-slope edges of the area being developed. Storm drain inlet protection system shall be installed around all existing inlets and other drainage structures in close proximity of the project to prevent siltation into the underground storm drainage system.

Construction Access

Access to the development shall consist of one entrance located on Second Street, as shown on erosion control plan. This ingress/egress point shall be stabilized with crushed limestone, to a minimum thickness of eight inches (8"). The limestone shall be graded smooth, and maintained in that condition, for the duration of construction. The area of each limestone surface shall be a minimum of 25 feet wide by 50 feet long. Accumulated mud and debris shall be regularly removed from the entrance areas to prevent tracking onto public roads.

Sediment Control Measures

This project will be constructed utilizing associated sediment control measures. Silt fences, straw wattles, storm drain systems, retention/detention ponds, and energy dissipation devices will be utilized and shall be installed in the following sequence to minimize soil movement and loss off of the site:

- 1) Silt Fence: Silt fence shall be installed according to the manufacturer's recommendations.
 - a. Install a single line of silt fence barrier around the project perimeter property lines and install a double line of silt fence along the down slope sides of all environmentally sensitive areas such as delineated wetlands, existing creeks and waterways, etc. prior to the clearing and grubbing and earth moving operation.
 - b. Silt fence shall also be placed around all four (4) sides of each drainage structure that is constructed, to ensure no siltation into the underground storm drainage system.
 - c. Silt fence shall be removed no sooner than 30 days after all streets are paved and all right-of-ways are established with a good stand of grass vegetation.
- 2) Install the storm drains to the grades, elevations, and locations shown on the plans. Actions shall be taken to minimize movement of sediment into the storm drains until the streets receive their final surfaces, and right-of-ways are established with grass in accordance with the above. All drainage culverts under access driveways shall be particularly protected against siltation, utilizing silt fence or straw wattles as described above.
- 3) Retention and Detention ponds shall be installed as specified in the construction plans. These ponds will be sized to meet MDEQ specifications for Water Quality Certification (WQC). Upon completion of construction, ponds will be reshaped to provide appropriate storage volumes that will meet City's stormwater ordinance for pre and post development runoff.

Vegetation

Site development will proceed in a planned sequence and every attempt will be made to preserve existing vegetation to reduce erosion. All disturbed sites will be managed and re-vegetated as soon as practicable after final grading. Where applicable, disturbed areas will be stabilized by temporarily seeding, permanent seeding, and/or mulching or by leaving the existing forest floor intact. When a disturbed area will be left undisturbed or unattended for seven (7) days or more, appropriate temporary or permanent vegetative practices shall be implemented immediately.

Maintenance Plan

Short Term (During Construction)

When a disturbed area, including stockpiled materials, will be left undisturbed or unattended for seven (7) days or more, appropriate temporary or permanent vegetative practices shall be implemented immediately. These areas will be seeded in accordance with planting schedule, rate of application, and planting preparation outlined in the MDEQ seeding chart, or shall be lined with an erosion and sediment control blanket or shall be mulched per MDEQ requirements.

All erosion and sediment control practices will be checked for stability and operation following every runoff producing rainfall, but not less than once per week. Any needed repairs and/or replacement shall be made immediately to maintain the performance as designed.

Sediment shall be removed from the upstream side of the silt fence when it accumulates to approximately one-third of the height of the silt fence. The silt fence shall then be replaced as necessary to maintain a continuous barrier.

All vegetated areas will be fertilized, and re-vegetated as necessary to maintain a dense plant establishment.

Long Term (After Construction)

All vegetated areas will be maintained in an adequate condition to provide proper ground cover and to reduce to potential for erosion and soil loss, until taken over by the City/County. Where vegetation is lost, the area shall be fertilized, re-mulched and re-seeded as necessary to restore proper ground cover, until the County takes over permanent maintenance of the right-of-ways.

As needed, new employees and/or parties responsible for maintaining right-of-ways will be informed about the requirements of the Maintenance Plan.

Good Housekeeping

The following good housekeeping practices will be practiced at the site throughout the construction project:

- All onsite materials shall be stored in a neat, orderly manner in their appropriate containers
- Products will be kept in their original containers with the original manufacture's label
- Manufacturer's recommendations for the proper use and disposal of materials will be followed
- The site superintendent will inspect the site on a daily basis to ensure proper onsite use and disposal of all materials
- The Contractor shall clearly indicate on a site map within the SWPPP a designated area for concrete truck washout. The location shall be approved by the Owner or their authorized representative prior to its usage. The washout area must be in a location that captures the residual concrete and prevents it from migrating to natural or manmade drainage ways and/or to surface waters. It is the responsibility of the Contractor to monitor this area and to ensure that all residual concrete is captured and handled appropriately and/or as directed by the Owner or their authorized representative. During final site cleanup, the Contractor shall remove from the project site all residual concrete produced by the washout operations.

Additional SWPPP Notes

- Contractor shall stockpile topsoil for use in landscaping
- Contractor shall line all proposed swales and detention pond slopes with erosion and sediment control blankets as shown
- Contractor shall roughen all 4:1 cut slopes by disking prior to seeding
- Contractor shall be responsible for seeding with permanent seed any disturbed areas within 7 days (see owner for type of landscape to be used)
- All equipment maintenance and repair shall be done offsite
- Trash receptacles shall be placed at convenient locations through the site

Storm Water Pollution Prevention Plan

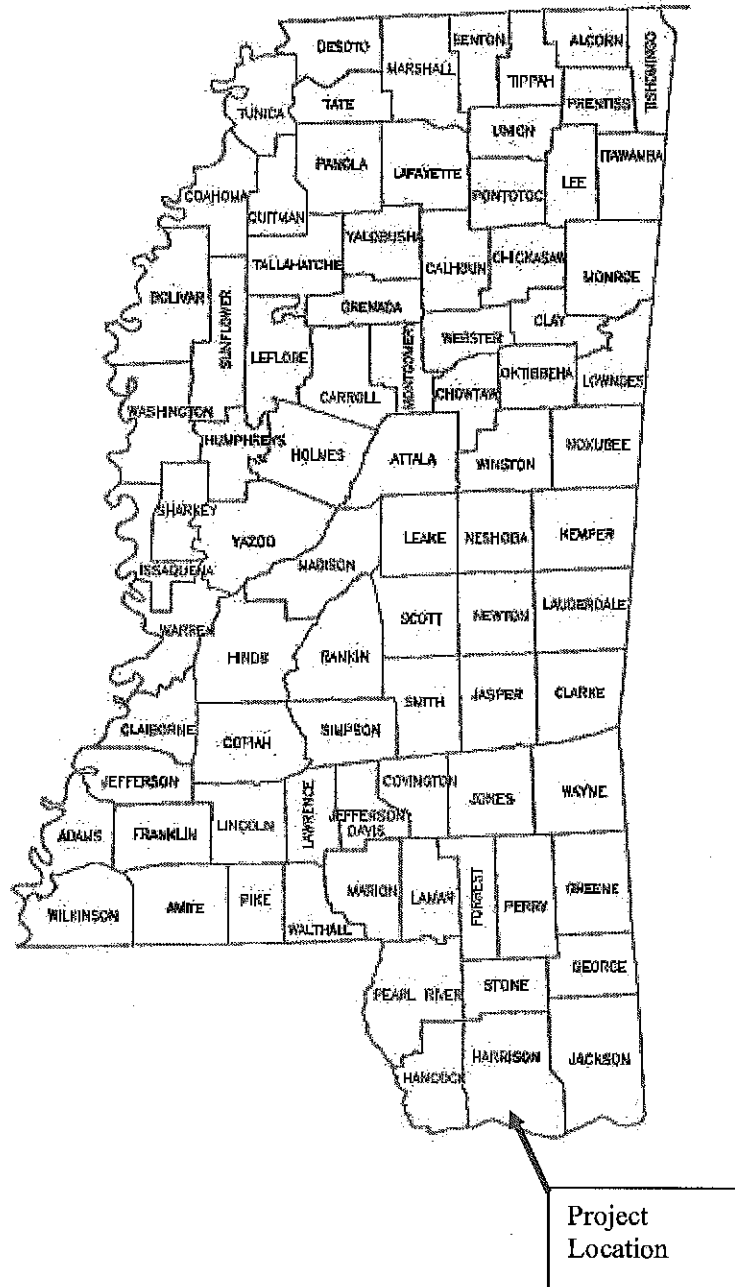
- The main trash collection bin shall be placed near the corner of the construction entrance. Contractor shall coordinate pickup with the City or refuse disposal providers and shall ensure that collection is done with a minimum of once a week.
- Contractor shall check all disturbed area, erosion and sediment controls after each significant rainfall but not less than once per week and make any needed repairs within 24 hours.
- Contractor shall remove any sediment from silt fence, check points, and inlet protection devices whenever sediment has accumulated to one-third the height of the BMP. Contractor shall maintain all vegetated areas to provide proper ground cover by reseeding, fertilization, or mulching.
- A temporary office and portable toilet buildings shall be located at the or near the job trailer or lay-down yard and at locations so that no part of the project is more than 1,000 feet from a toilet facility if possible. These structures shall be maintained on a regular schedule by a licensed disposal company.

Seeding Chart for the State of Mississippi

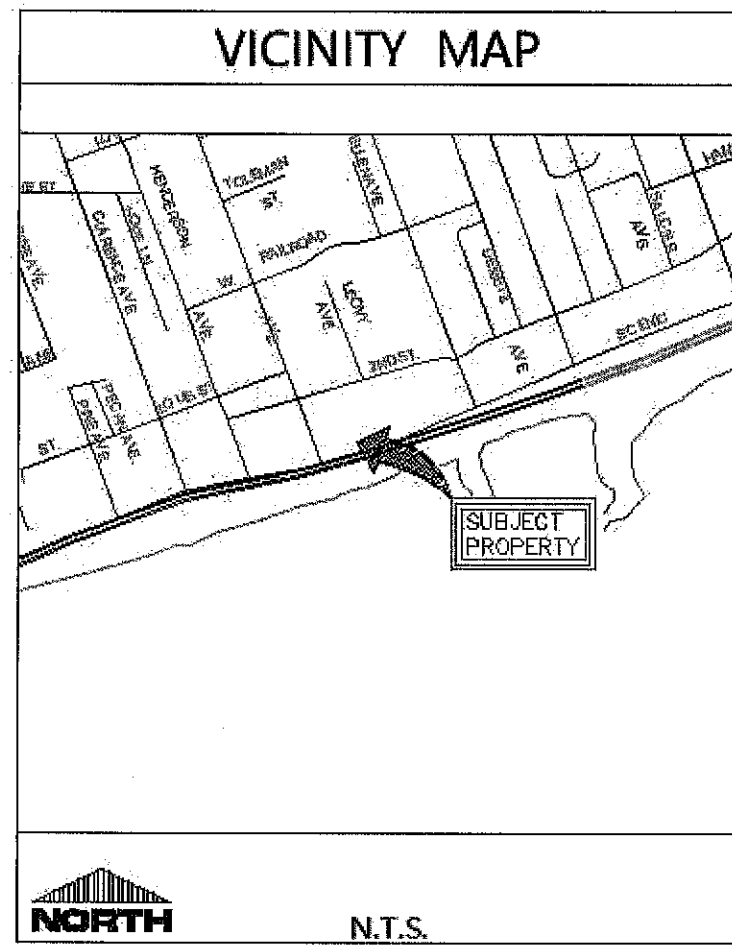
SPECIES	SEEDING RATE/ACRE	PLANTING TIME	DESIRED pH RANGE	FERTILIZATION RATE/ACRE	METHOD OF ESTABLISHMENT	ZONE OF ADAPTABILITY ¹
Common Bermuda	15 lbs. alone 10 lbs. mixture	3/11-7/11/5 9/11-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed or sod	All
Bahia	40 lbs. alone 30 lbs. mixture	3/1-7/11/5 9/11-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed	Central South
Fescue	40 lbs. alone 30 lbs. mixture	9/11-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed	North Central
Saint Augustine	--	3/11-7/11/5	6.0 - 7.0	600 lbs. 13-13-13	sod only	Central South
Centipede	4 lbs. alone 2.5 lbs. mix	3/11-7/11/5	6.0 - 7.0	600 lbs. 13-13-13	seed or sod	All
Carpet Grass	15 lbs. alone 10 lbs. mixture	3/11-7/11/5	6.0 - 7.0	600 lbs. 13-13-13	seed or sod	All
Oysia Grass	--	3/1-7/11/5	6.0 - 7.0	600 lbs. 13-13-13	sod only	All
Creeping Red Fescue	30 lbs. alone 22.5 lbs. mix	9/11-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed	All
Weeping Lovegrass	10 lbs. alone 5 lbs. mix	3/1-7/11/5	6.0 - 7.0	600 lbs. 13-13-13	seed	All
Sericca Lspedeza	40 lbs.	3/11-7/11/5 9/11-11/30	6.0 - 7.0	400 lbs. 6-24-24	seed	All
*Wheat	90 lbs. alone	9/1-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed	All
*, Ryegrass	30 lbs.	9/11-11/30	6.0 - 7.0	600 lbs. 13-13-13	seed	All
*White Clover	5 lbs.	9/1-11/30	6.0 - 7.0	400 lbs. 6-24-24	seed	All
*Crimson Clover	25 lbs. alone 15 lbs. mix	9/1-11/30	6.0 - 7.0	400 lbs. 6-24-24	seed	All
*Hairy Vetch	30 lbs.	9/1-11/30	6.0 - 7.0	400 lbs. 6-24-24	seed	All
*Browntop Millet	40 lbs. alone 15 lbs. mix	4/1-8/30	6.0 - 7.0	600 lbs. 13-13-13	seed	All

* Annuals. For permanent seeding, annuals can only be used in a mixture with perennials.

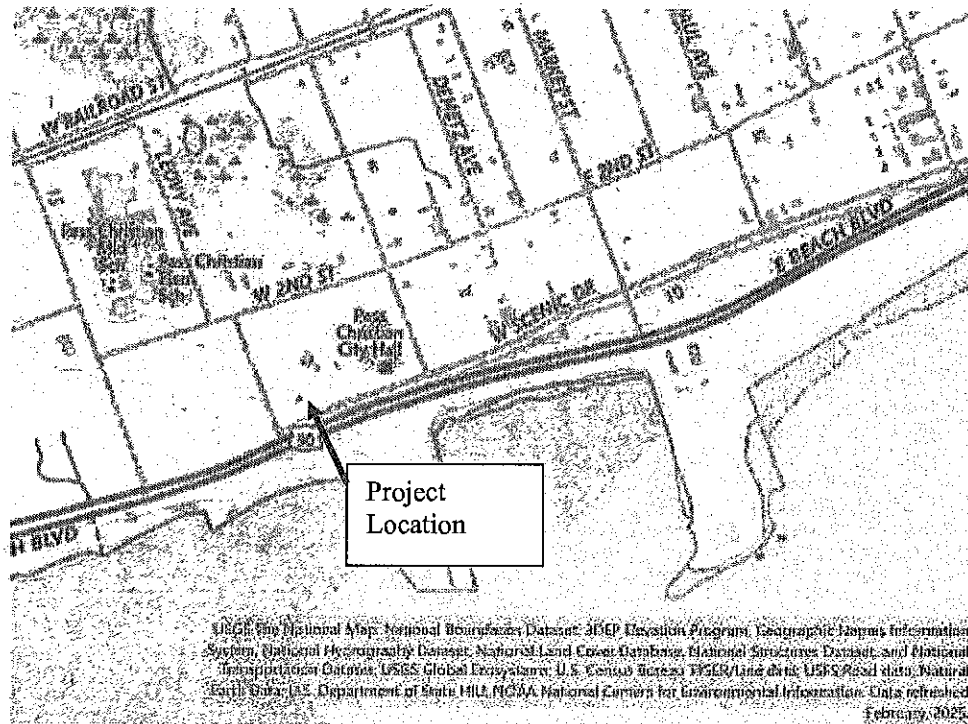
Site Location Map



Vicinity Map



USGS 7.5 Minute Quadrangle Map



Erosion Control Plan and Details

(see attached Sediment Control Plan and Details)

Appendix A – Drainage Calculations

(see Sheet C – Area Flow Calculations)

CD-3
6-17-25

**STATE OF MISSISSIPPI
COUNTY OF HARRISON**

DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT is made and entered into as of the _____ day of _____, 2025, by and between the City of Pass Christian, Ms (hereinafter "City"), a Mississippi Municipal Corporation, and J N Scenic, LLC, a Mississippi Limited Liability Company; (hereinafter "Owner").

RECITALS

WHEREAS, in an effort to stimulate economic development in a certain portion of the Downtown Community Plan, to redevelop blighted areas, and to induce the Owner to build a residential development on the West side of the Municipal Complex, the governing authorities of the City wish to fund certain infrastructure improvements for the property as set forth in Exhibit "A", with the site plan of the Project being shown in the diagram attached hereto as Exhibit "B", (hereinafter "Project"); and

WHEREAS, in exchange for the mutual benefits that will accrue to the parties herein, the Owner has purchased the aforementioned vacant lot for and agreed to invest substantial funds of approximately \$750,000.00 for the construction of improvements, i.e residential structure(s), for the "Project" by Owner or through affiliate entities with the understanding that the City would use \$500,000.00 from the Capital Expenditure Fund (CapEx - SB2468 – 2024 Session) as set forth in the Memorandum of Understanding in Exhibit "C" for installation of horizontal infrastructure and other eligible improvements; and

WHEREAS, as an inducement to the City and the Owner to expend the aforementioned financial resources for the planning and development of the Project and the construction of the residential buildings and infrastructure the parties herein wish to enter into a Development Agreement to memorialize their commitments and understandings.

WHEREAS, the City and Owner desire to enter into this Development Agreement to implement the Project for the stated purposes and the parties herein agree that the redevelopment of the area is in the vital and best interests of the City and is in furtherance of the health, safety, and welfare of its residents and is in accordance with the public purposes and provisions of all applicable laws and requirements; and

WHEREAS, the execution of this agreement has been duly authorized on behalf of Owner and also by the City as set forth in the minutes of the Mayor and Board of Aldermen of the City and the undersigned parties and public officials are authorized to execute this Agreement on behalf of the respective entities as their interests appear.

NOW, THEREFORE, for and in consideration of the foregoing, and the mutual covenants and promises contained herein, the receipt and sufficiency of which is hereby acknowledged, the City and Owner hereby covenant and agree as follows:

I.

Subject to the reappropriation of these CapEx Grant funds (SB 2468 - 2024 Legislative Session) hereafter, if necessary, by the Mississippi Legislature, the City agrees to allocate \$500,000 of CapEx funds for the design and construction of the infrastructure and other eligible improvements for the Owner's Project for the items of work more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. The Owner's project engineer/architect will design the aforementioned infrastructure, prepare the construction drawings and specifications for the work, and submit same for review by the City. The City's designated project Engineer will review the construction drawings and specifications for the infrastructure and other eligible improvements. The costs of the services of the City's Engineer and the of the Owner's architect/engineer will be paid from the CapEx funds with the understanding that the eligible costs of such professional services shall not exceed any amount provided in the CapEx Fund laws or regulations, if applicable. Upon final approval of the design, construction drawings, and specifications of the infrastructure by the City, the Owner will solicit bids from at least three licensed contractors acceptable to the City and enter into a written agreement with the lowest and best contractor selected by the Owner, with such contractor and the form of the construction contract to be approved by the City. The Owner will proceed with the construction of the project upon written notice from the City. The Owner anticipates that this process for design of the Project and entering into the contract for construction will be completed within approximately one year of the date of the Notice to Proceed, weather and other reasons outside of the control of the Owner permitting. The Owner's construction contract will require all construction work for the infrastructure to be completed within the time required by the CapEx Memorandum of Understanding (Exhibit "C"), but not less than one year after a Notice to Proceed has been issued, whichever comes first. During the construction process the the Owner's project engineer/ architect will supervise the construction. The Owner will submit acceptable documentation to the City pursuant to the terms of the MOU (Exhibit "C") for reimbursement of all approved applications for progress payments. Once each progress payment has been approved and reimbursed by the City, the City Clerk will retain such documentation as shall be required to the Mississippi Department of Finance and Administration according to the Memorandum of Understanding attached hereto and incorporated herein as Exhibit "C" and any applicable guidelines or procedures. By execution of this agreement, the Owner grants the City and its Engineer a temporary construction easement for access to inspect the aforementioned infrastructure improvements to be constructed.

II.

Prior to entering into the construction contract for the Project the Owner agrees to provide the City with acceptable evidence of the availability of funds necessary for carrying out the financial commitment of the Owner to the extent the projected cost of the Project exceeds the costs covered by the CapEx fund. The Owner further agrees to provide the City with evidence that it has purchased the subject property. In addition, the Owner agrees to expend a sum not to exceed \$750,000.00 from its own funds, through its affiliate entity, or other contractor identified

by Owner to construct residential structure(s) on the subject property. The City reserves the right to approve such affiliate entity and it is understood that in the event the Owner shall elect that an affiliate entity will construct the aforementioned residential structure(s), the parties herein and the affiliate entity shall enter into a separate agreement for such purposes and the agreement shall provide the Owner shall continue to be responsible to the City for such financial obligation until such improvements have been constructed, inspected and approved by the City. The Owner or its affiliate entity shall expend such funds for the construction of the aforementioned structures and provide the City with proof of such expenditures acceptable to the City within one year after all horizontal infrastructure improvements have been completed. To the extent allowed by law, the City shall consider such documents to be proprietary and confidential and not disclose same. Unless otherwise agreed upon as provided herein, the Owner agrees that it shall be responsible for all costs of construction for the Project not covered by the CapEx funds and that are not eligible for reimbursement and the City shall have no obligation to fund improvements and infrastructure for the Project other than set forth herein. The Owner or its affiliate entity by separate agreement agrees to indemnify and hold the City and its officials, employees, contractors and agents harmless from any and all suits and claims arising out of or related thereto from the construction of the Project, including reasonable attorney's fee and defense costs. The City does not waive any governmental immunity or defenses it may be entitled to by law and this provision shall survive the termination of this agreement. The City Building Official will review all construction improvements, issue permits, and conduct inspections in the usual and customary manner. All construction improvements and infrastructure as generally described in Exhibit A attached hereto and incorporated herein by reference shall be constructed according to applicable Building Codes and applicable state and federal laws. All construction improvements must be constructed, inspected and approved within the time period required by this agreement. Following completion of construction and during the useful and functional life of all improvements for the Project the Owner shall maintain the improvements and infrastructure in good order, condition, and state of repair, reasonable wear and tear and conditions outside of Owner's control excepted.

III.

Subject to the notice and cure rights provided hereinafter the Owner agrees to repay any funds paid to Owner by the City or expended by the City for infrastructure or other eligible improvements funded by the CapEx Memorandum of Understanding in the event the Owner fails to substantially complete the Project and construct the residential structures in the time set forth herein. Owner agrees to pay all taxes due for the Project in a timely manner. The Owner agrees during the construction period to maintain adequate Builder's Risk wind and other hazard insurance (excluding flood) for replacement value of the Project improvements, including completed operations coverage, less and except reasonable deductibles and coinsurance requirements. The Owner agrees to name the City as an additional insured with subrogation waived on such Builders Risk insurance policy. In the event of insured damage or destruction the Owner agrees to use the insurance proceeds to restore the improvements and infrastructure within twenty-four (24) months from the date of such damage or destruction.

IV.

Except as otherwise provided in this Agreement, in the event of any default in performance of this Agreement by the Owner, the Owner or its successors or assigns, shall, upon written notice from the City, proceed immediately to cure or remedy such default within thirty (30) days after receipt of written notice. However, if the default cannot, in the exercise of reasonable diligence, be cured within thirty (30) days, then the defaulting party shall commence efforts to cure and shall diligently continue to cure the default. If the default is not cured following the above-described notice and cure period, the City may institute any proceedings which may be necessary to cure and remedy the default. The parties shall have the right to institute actions or proceedings as they may deem necessary to enforce this Agreement. Any delay in instituting or prosecuting any action or otherwise asserting rights under this Agreement shall not operate as a waiver of rights or limit rights in any way.

V.

The parties and their successors or assigns shall not be in default of their obligations for delay in performance due to causes beyond their reasonable control and without their fault, including but not limited to acts of God, acts of the public enemy, acts of the federal or state government or subdivisions thereof, fires, floods, epidemics, pandemics, quarantine restrictions, strikes, freight embargoes, shortages of labor or materials, or delays of contractors, or subcontractors due to such causes. The purpose and intent of this provision is that in the event of the occurrence of any such delay, the time or performance of the obligations of either party with respect to construction of improvements shall be extended for the period of delay. However, in order to obtain the benefit of the provisions of this provision, the party seeking the benefit shall within thirty (30) days after the beginning of the delay of performance notify the other party in writing of the cause and the reasonably expected length of delay.

The rights and remedies of the parties to this Agreement shall be cumulative and the exercise by either party of any one or more remedies shall not preclude the exercise by it of any other remedies for any other default or breach by the other party. A waiver of any right of either party conferred by this Agreement shall be effective only if in writing and only to the extent specified in writing.

VI.

As part of the consideration for this Agreement, the City and the Owner, their successors and assigns or personal representatives, covenant and agree that: (i) no person, on the ground of age, sex, race, color, national origin, disability or other protected class shall be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination in the use of the proposed Infrastructure Improvements for the Project; (ii) that such discrimination shall not be practiced against the public in their access to and use of the Infrastructure Improvements; and, (iii) the City and Owner will construct such Infrastructure Improvements in compliance with all other requirements imposed by applicable laws or regulations. In the event of a breach of any of any material covenants by

the Owners, their successor or assigns or personal representatives, the City will issue written notice to the affected Owner(s), their successor or assigns or personal representative, of any perceived breach of these covenants, and if the Owner(s) unlawfully fail to cure such perceived breach within thirty (30) days after receipt of the notice, then and only then will the City have the right to take other action as may be available to the City under this agreement, which may include the recovery of attorneys fees and costs for enforcing this agreement.

VII.

Any notices required herein or otherwise regarding this Agreement shall be in writing and, if directed to Owner, shall be mailed or personally delivered to the addresses found below. The Owner their successors or assigns, may change their address for notice purposes by giving written notice to the City, which shall be deemed given when received by the City Clerk, at the City's usual mailing address.

VIII.

Subject to the foregoing, the parties hereto agree to act in good faith in performing this agreement and upon reasonable written demand execute any additional and further documents necessary to accomplish the express purposes of this Agreement, provided the City agrees to execute any further and additional documents within the scope of it minutes authorizing this Agreement.

IX.

The rights under this agreement shall inure to the benefit of and be binding upon the City and the Owner and their respective successors or assigns.

This Agreement shall be effective upon the last date of the signature of either party hereto. This Agreement is intended to be in accordance with all relevant and applicable laws. If any provision hereof shall for any reason be invalid or unenforceable, the remainder of the Agreement shall not be affected thereby, but rather shall be enforced to the greatest extent permitted by law. This agreement shall be construed under the laws of the State of Mississippi and shall be enforced in any court of competent jurisdiction of Harrison County, MS. The parties specifically agree that damages are not an adequate remedy for breach of this agreement and the parties are entitled to compel specific performance by seeking injunctive relief of the material terms of this Agreement by any party in default hereof. In the event of a default in the terms of this agreement, the Owner agrees to pay reasonable attorney's fees and costs the City may incur in enforcing this agreement.

This Agreement may be executed in any number of counterparts, each of which shall be an original but all of which shall constitute but one instrument.

The parties hereto agree that this instrument will not be recorded in the Land Records of the Office of the Chancery Clerk, First Judicial District, Harrison County,

Mississippi, but either party may file and record a summary of this agreement if they choose to do so.

IN WITNESS WHEREOF, the City, acting by and through its duly authorized representative has executed this Agreement on the _____ day of _____, 2025.

CITY OF PASS CHRISTIAN, MS

BY: _____
Mayor Renaud "Jimmy" Rafferty

ATTEST:

City Clerk

J N Scenic, LLC, Owner

BY: _____

STATE OF MISSISSIPPI
COUNTY OF HARRISON

PERSONALLY appeared before me, the undersigned authority in and for the aforesaid County and State, within my jurisdiction, the within named _____, who acknowledged that he/she is the _____ of J N Scenic, LLC, and that for and on behalf of said Limited Liability Company he/she executed the foregoing instrument as its act and deed, after first having been duly authorized by said Company so to do.

GIVEN under my hand and official seal this the day of _____, 2025.

NOTARY PUBLIC

My Commission Expires:

STATE OF MISSISSIPPI
COUNTY OF HARRISON

PERSONALLY appeared before me, the undersigned authority in and for the aforesaid County and State, on this the _____ day of _____, 2025, within my jurisdiction, the within named Renaud "Jimmy" Rafferty and Ron Duckworth, who acknowledged that they are Mayor and City Clerk, respectively, of the City of Pass Christian, Mississippi, and that for and on behalf of said municipality they executed the foregoing instrument as its act and deed, after first having been duly authorized by said municipality so to do.

GIVEN under my hand and official seal this the ____ day of _____, 2025.

NOTARY PUBLIC

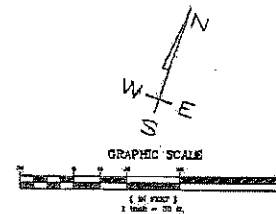
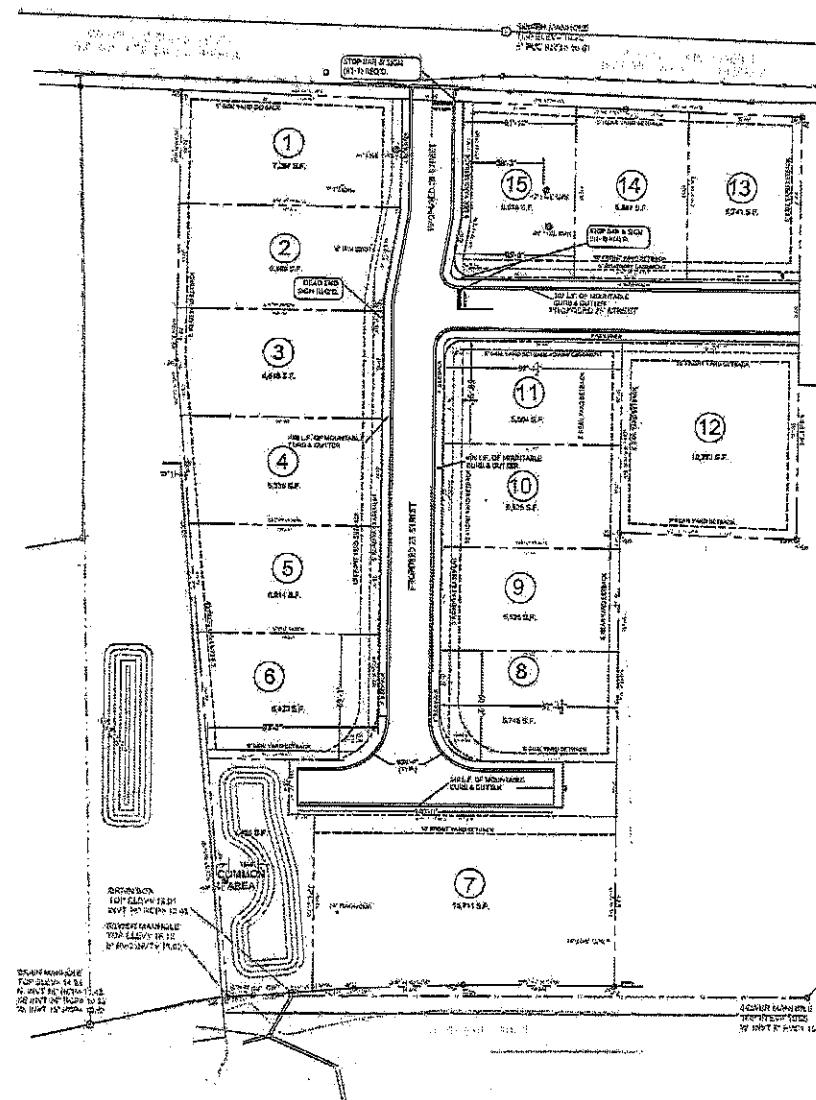
My Commission Expires:

Prepared by:
Malcolm F. Jones
City Attorney
200 W. Scenic Drive
Pass Christian, MS 39571
228-452-3311

Civil Construction Quote
for
Whispering Oaks Ph.II
W. Scenic Drive
Pass Christian, Ms

Item	Item Description	QTY	UNIT	UNIT PRICE	EXTENSION
Professional Services					
1	Engineering Fees - Original Scope	1	ls	\$ 19,000.00	\$ 19,000.00
2	Engineering Fees - Redesign	1	ls	\$ 2,500.00	\$ 2,500.00
3	Construction Administration Budget	1	ls	\$ 16,345.00	\$ 16,345.00
				subtotal	\$ 37,845.00
Demolition					
4	Removal of Sidewalk	29	sy	\$ 50.00	\$ 1,450.00
5	Removal of Asphalt Pavement	891	sy	\$ 13.00	\$ 11,583.00
6	Removal of 18" RCP	32	ft	\$ 19.00	\$ 608.00
7	Remove and Relocate Fire Hydrant	1	ea	\$ 4,200.00	\$ 4,200.00
				subtotal	\$ 28,947.00
Earthwork					
8	Stripping of Native Soil	1940	cy	\$ 11.00	\$ 21,340.00
9	Borrow Material (subbase)	2750	cy	\$ 16.95	\$ 46,612.50
10	Excavation of Detention Pond	1	ls	\$ 6,500.00	\$ 6,500.00
				subtotal	\$ 74,452.50
Site Work					
11	Curb and Gutter	1361	lf	\$ 28.00	\$ 38,108.00
12	Hot Mix Asphalt, Surface Course, ST 9.5mm	1930	sy	\$ 26.50	\$ 51,145.00
13	6" Limestone Base	492	tons	\$ 85.00	\$ 41,820.00
14	Underground Power	1	ea	\$ 21,000.00	\$ 21,000.00
15	CBU	1	ea	\$ 6,000.00	\$ 6,000.00
				subtotal	\$ 158,073.00
Water					
16	8" C900 Water Main	800	lf	\$ 51.00	\$ 40,800.00
17	Single Water Service	3	ea	\$ 1,150.00	\$ 3,450.00
18	Double Water Service	6	ea	\$ 1,450.00	\$ 8,700.00
18	Fire Hydrant Assembly	2	ea	\$ 6,950.00	\$ 13,900.00
19	8"x8" Hot Tap	2	ea	\$ 8,500.00	\$ 17,000.00
				subtotal	\$ 83,850.00
Sanitary Sewer					
20	Core Existing Manhole	1	ea	\$ 3,200.00	\$ 3,200.00
21	Precast Manhole	4	ea	\$ 3,350.00	\$ 13,400.00
22	8" C900 PVC Sanitary Sewer	552	lf	\$ 33.00	\$ 18,216.00
23	Single Sewer Cleanout	7	ea	\$ 1,125.00	\$ 7,875.00
24	Double Sewer Cleanout	4	ea	\$ 2,250.00	\$ 9,000.00
				subtotal	\$ 51,691.00
Drainage					
25	18"x11" RCAP	120	lf	\$ 63.50	\$ 7,620.00
26	29"x18" RCAP	312	lf	\$ 87.50	\$ 27,300.00
27	36"x23" RCAP	16	lf	\$ 200.00	\$ 3,200.00
28	29"x18" FES	1	ea	\$ 1,750.00	\$ 1,750.00
29	36"x23" FES	1	ea	\$ 1,950.00	\$ 1,950.00
30	Curb Inlet Modification	1	ea	\$ 3,500.00	\$ 3,500.00
31	Curb Inlet	7	ea	\$ 3,800.00	\$ 26,600.00
32	Overflow Structure	1	ea	\$ 4,200.00	\$ 4,200.00
				subtotal	\$ 76,120.00
Stormwater Management					
33	Inlet Protection	7	ea	\$ 200.00	\$ 1,400.00
34	Grassing	1	acre	\$ 3,500.00	\$ 3,500.00
35	Construction Entrance	1	ls	\$ 4,250.00	\$ 4,250.00
				subtotal	\$ 9,150.00
Misc					
36	Construction Staking	1	ls	\$ 16,500.00	\$ 16,500.00
37	Mobilization	1	ls	\$ 12,500.00	\$ 12,500.00
38	Street Sign	3	ea	\$ 1,150.00	\$ 3,450.00
39	Striping	1	ls	\$ 8,000.00	\$ 8,000.00
40	ADA Ramp	6	ea	\$ 900.00	\$ 5,400.00
				subtotal	\$ 45,850.00
Total					\$ 565,978.50

A



TOP OF SEWER MAINHOLE ON WEST SCENIC DRIVE
 ELEV. = 16.72'
 BOUNDARY BASED ON SURVEY BY CHERRY SURVEYING TOPOGRAPHIC INFORMATION BASED ON THE SAME
 SUBJECT PROPERTY IS LOCATED IN THE AC AS PER LOMA OBTAINED BY THE OWNER PANEL 2804700334G, DATED JUNE 15, 2004.

NOTE: SEE LIGHTING POLE, FIXTURES, AND PHOTOGRAPHIC STUDY TO BE PROVIDED BY MS POWER.

SITE DATA TABLE

ACRES: 3.140 +/- AC
 ZONING: T-1
 SETBACKS:
 FYST - 10 FT
 SYSL - 5 FT
 RYSD - 5 FT

NOTE

ALL ROAD CONSTRUCTION SHALL COMPLY WITH THE "MISSISSIPPI STANDARD SPECIFICATIONS FOR STATE AID ROAD CONSTRUCTION, 2017 EDITION".

NOTE: ALL ROAD CONSTRUCTION SHALL COMPLY WITH THE "MISSISSIPPI STANDARD SPECIFICATIONS FOR STATE AID ROAD CONSTRUCTION, 2017 EDITION".

BEFORE BEGINNING WORK, THE CONTRACTOR SHALL CAREFULLY STUDY THE PLANS & SPECIFICATIONS, AND VISUALLY INSPECT THE SITE. IF ANY CONFLICTS, OMISSIONS, OR OTHER DISCREPANCIES ARE DISCOVERED, THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER IN WRITING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.



TERRY MORAN
 ENGINEERING
 P.O. BOX 4071
 JACKSON, MS 39208
 PH: 662-966-7023
 TERRY MORAN
 P.E., P.L.S.



In Association With

FA FOUNTAIN & ASSOCIATES
 CIVIL AND COMMERCIAL DESIGN
 13334 Seaway Road, Ste. 202
 Gulfport, MS 39503
 228-574-3659

Date: 07-12-2021
 Drawn By: A.D.P.
 Check By: T.M.
 Rev: 11-26-2021

WHISPERING OAKS PH.II
 216 BEACH BLVD
 PASS CHRISTIAN, MS

Sheet
03

25-004

LOT & STREET LAYOUT

SCALE: 1" = 30'-0"

Government

MEMORANDUM OF UNDERSTANDING

Entity: City of Pass Christian

Authorized Representative: Renaud James Rafferty

Title: Mayor

Date: 12.17.24

Address: 200 West Scenic Dr. Pass Christian, Ms. 39571

Telephone: 228.452.3311

EMAIL: jrafferty@pass-christian.ms.gov

Funding Amount : \$750,000.00

This Memorandum of Understanding (hereinafter the "MOU") is entered into between the Mississippi Department of Finance and Administration (hereinafter the "DFA") and the Entity for the purpose of establishing the agreed upon conditions under which the DFA may disburse funds to assist the Entity in paying costs associated with the local project (hereinafter the "Project") specified in Section 10 of Senate Bill 2468, 2024 Regular Legislative Session, Laws of 2024, (hereinafter the "Act"). This MOU is entered into in accordance with Miss. Code Ann. Section 27-104-351, also known as the Line-Item Appropriation Transparency Act, and pursuant to, and subject to the terms of the Act, which authorizes an amount not to exceed the Funding Amount listed above (hereinafter the "Project Funds"), for the Project. **(PLEASE NOTE THAT IT IS YOUR RESPONSIBILITY TO SPEND THE FUNDS RECEIVED FROM THE STATE IN ACCORDANCE WITH THE ACT AS WELL AS ALL STATE AND FEDERAL LAWS AND REGULATIONS.)**

RECITALS

WHEREAS, The Act, authorized expenditures for certain projects; and

WHEREAS, pursuant to the Act, the Legislature has appropriated funds to the Entity to pay the costs of the Project; and

WHEREAS, the Act authorizes the DFA to disburse monies to pay the costs of the Project; and

WHEREAS, the Entity shall maintain the Project Funds in a separate bank account; and

WHEREAS, the DFA has requested the Entity to maintain on file the documentation listed in "Exhibit A" attached hereto and incorporated herein by reference, to the extent the Entity is subject to the State's procurement laws; and

WHEREAS, the Entity agrees to expend the funds within thirty-six (36) months from the date of receipt from the DFA; and

WHEREAS, the Entity agrees that if any proceeds from the Project Funds are remaining at the completion of the Project, the Entity will immediately notify and consult with the DFA regarding the disposition of the funds, and said funds shall be directed in accordance with the Act; and

WHEREAS, the Entity agrees to provide quarterly notarized reports to the DFA which describe and itemize the expenditure of the Project Funds and also provide an update on the status of the Project including future expenditure of the funds. The quarterly reports must be provided on a form designated by the DFA and must include all invoices and bank statements associated with the reported expenditures. The quarterly reports shall be provided within thirty (30) days of each calendar quarter's end. The Entity shall also provide to the DFA a final report no more than thirty (30) days after final expenditure of funds, summarizing the expenditures and use of the Project Funds upon completion of the Project. All invoices that have not previously been submitted shall be submitted upon completion of the Project; and

WHEREAS, the DFA finds that it is in the best interest of the DFA and the Entity that the funds on deposit for Entity should be disbursed to the Entity and that the Entity shall directly administer the expenditure of such funds for the Project.

NOW THEREFORE, IT IS MUTALLY AGREED BY THE MISSISSIPPI DEPARTMENT OF FINANCE AND ADMINISTRATION AND THE ENTITY AS FOLLOWS:

Section 1. The DFA, pursuant to the Act, shall disburse the Project Funds from upon written request of the Entity to pay the costs associated with the Project.

Section 2. The Entity certifies and agrees to make every effort to expend all funds received within thirty-six (36) months from the date of receipt and **solely** for the costs of the Project as set forth in the Act and upon the terms and provisions of this MOU. Failure of the Entity to adhere to any provision within this MOU may result in immediate action by the State to recover project funds.

Section 3. The Entity agrees to procure any necessary construction, goods, and services for the Project in accordance with State procurement laws to the extent the Entity is subject to same. Failure to adhere may cause the DFA to withhold all sums for the Project and seek recovery of same. Further, the Entity agrees to maintain on file the documentation listed in "Exhibit A" attached hereto and incorporated herein, in accordance with State law and the recitals of this MOU.

Section 4. The Entity agrees to provide the DFA quarterly notarized reports as set forth hereinabove, in a format designated by the DFA. The quarterly reports shall be provided within thirty (30) days of each calendar quarter end. The Entity shall also provide the DFA with a final report summarizing the expenditures and use of the Project Funds no more than thirty (30) days after final expenditure of the Project Funds.

Section 5. The Entity agrees to maintain copies of all invoices, bank statements, and similar documentation for each expenditure of all funds received sufficient to satisfy and confirm, to the DFA's satisfaction, that such funds have been expended solely for the costs of the project as authorized and provided by the Act.

Section 6. The Entity agrees that if any proceeds from the Project Funds are remaining at the completion of the Project, the Entity will immediately notify and consult with the DFA regarding the disposition of the funds and said funds shall be directed in accordance with the Act.

Section 7. The Entity agrees that Project Funds shall be expended in accordance with all State and Federal laws and regulations, and that failure to do so may cause the DFA to withhold funds for the Project or seek recovery of same.

Section 8. All notices or information pursuant to this MOU shall be provided as follows:

Entity's Authorized Representative Listed Above

Mississippi Department of Finance and Administration
Attention: Gilda Reyes, Deputy Executive Director
501 North West Street, Suite 1301
Jackson, Mississippi 39201
Telephone: 601-359-5516
Email: Gilda.Reyes@dfa.ms.gov

Section 9. This MOU shall be effective from and after the DFA approval date.

IN WITNESS WHEREOF, the Entity has affixed its signature on the date indicated below.

Entity Name: City of Pass Christian

By: Renaud James Rafferty

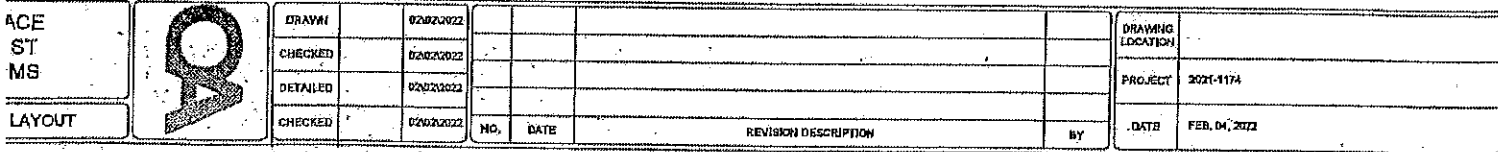
Name, Title

Date: 12.17.24

EXHIBIT A

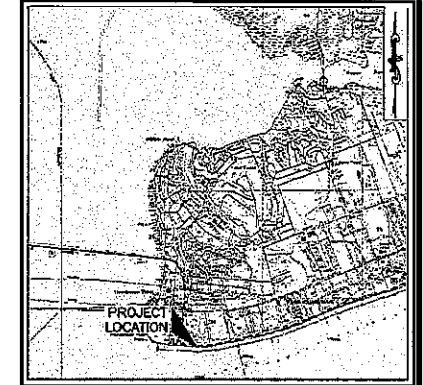
The Entity shall maintain on file, the following items in relation to the Project:

1. Proof of Advertisement (i.e. copy of the advertisement, MPTAP and/or procurement portal posting, etc.) for any Request for Qualification (RFQ), Request for Proposals (RFP), or Invitation for Bid (IFB).
2. The Program of Work for the Project.
3. All solicitation documents (RFQ, RFP, IFB, etc.).
4. A list of bidders/respondents, including the Bid Tabulation Form/Register of Proposals. For construction awards, include recommendation of the Professional for the award of contract. For items procured by RFQ or RFP, include evaluation committee tally sheets/overall scoring in support of award decision.
5. A copy of all payment requests or invoices for said construction, goods, and services. In the case of construction contractor payment applications, include Professional's approval of payment.
6. All contracts awarded for the Project.
7. All bank statements.
8. Any and all other documentation which may be required to document, to the DFA's satisfaction, that the Project funds are expended solely for the costs of the Project as set forth in the Act and upon the terms and provisions of this MOU.



CD-3
6.17.25

FORT HENRY AVENUE 50' R.O.W. / PUBLIC ASPHALT ROADWAY



VICINITY MAP
N.T.S.

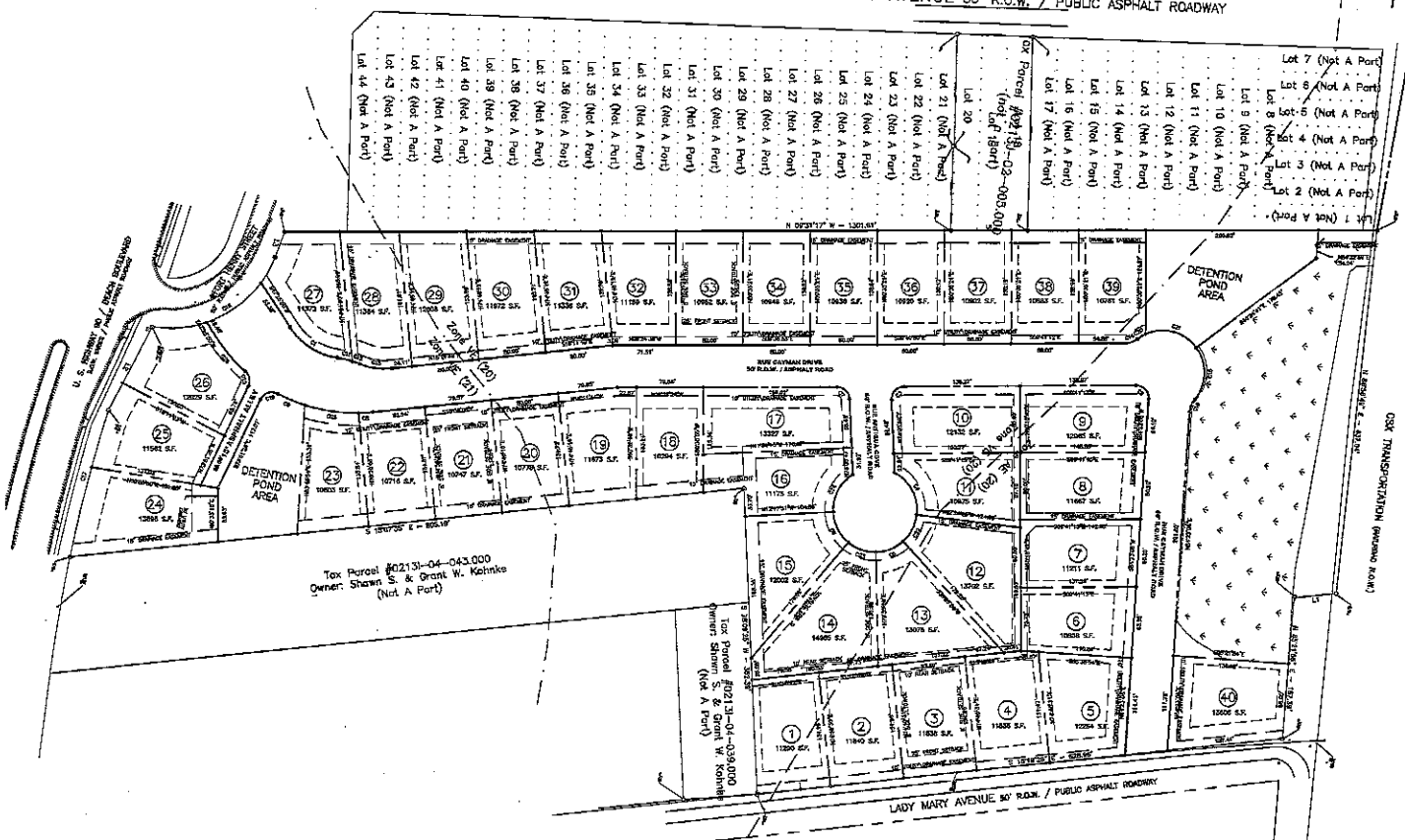
REFERENCE MAPS:
A) Survey of subject property prepared by Paul A. Liles on December 7, 2020.

REFERENCE BEARINGS:
The bearings shown hereon are based on the Mississippi State Plane Coordinate System - East Zone - NAD 83 using GPS G320-RTN System ascertained on January 25, 2021. (N) Represents the North of Bearings. Distances shown are U.S. Survey Feet.

REFERENCE ELEVATIONS:
The elevations shown hereon are based on the North American Vertical Datum of 1988 - NAVD 83 (elevation 126) using GPS G320-RTN System ascertained on August 10, 2021.

FEMA FLOOD ZONE AND HAZARDS:
This lot is located in Flood Zone "AE" (001), "VE" (001), and "VE" (01). Areas of the FEMA map Community Panel Number 220470 0345 G for Harrison County, Mississippi dated December 21, 2017. Flood Elevation is subject to change and should be verified with the local authority's Flood Plain Administrator before any design or construction.

- NOTES:
- 1) We attempt to have been made by Cassidy-Acadia Land Surveying, L.L.C. to verify all, actual legal easements, deed restrictions, encroachments, easements, rights-of-way or other burdens on the property, other than those furnished by the client or its representative. There is no representation that all applicable easements and restrictions are shown hereon. The surveyor has made no field search or public record search in compiling the data for this survey.
 - 2) The words "Certify," "Certified," or "Certification" as used herein is understood to be an expression of professional opinion by the surveyor based upon his best knowledge, information, and belief, and such, it does not constitute a guarantee nor a warranty, expressed or implied.
 - 3) The LDR data shown hereon was provided by Hulsch & Associates.



Tax Parcel #0213J-04-043.000
Owner: Shawn S. & Grant W. Kohnke
(Not A Part)

Tax Parcel #0213J-04-039.000
Owner: Shawn S. & Grant W. Kohnke
(Not A Part)

Curve #	Length	Radius	Delta
C1	66.531	60.000	049.0815
C2	24.628	15.000	094.0720
C3	24.147	15.000	092.2305
C4	60.577	60.000	058.4169
C5	35.767	50.000	040.9746
C6	41.152	50.000	047.1564
C7	22.985	15.000	087.7268
C8	16.820	200.000	004.8185
C9	34.891	200.000	008.5957
C10	19.426	15.000	074.2005
C11	16.175	105.000	009.6420
C12	9.342	105.000	004.9563

Curve #	Length	Radius	Delta
C13	39.295	60.000	028.1431
C14	16.541	25.000	037.9100
C15	66.056	50.000	075.6411
C16	16.085	25.000	036.8899
C17	179.981	1943.830	005.5928
C18	182.129	131.230	078.5187
C19	24.158	15.000	092.2790
C20	11.304	50.000	012.9536
C21	67.951	50.000	077.8856
C22	35.768	50.000	040.9875
C23	35.772	50.000	040.9911
C24	52.773	50.000	060.4737

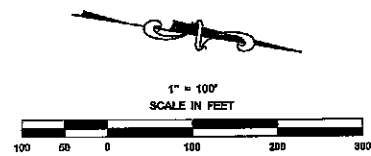
Curve #	Length	Radius	Delta
C25	84.984	200.000	018.8163
C26	54.086	200.000	016.4867

LINE	BEARING	LENGTH
L1	S 13°07'46" E	51.01'
L2	N 71°48'37" W	111.02'
L3	N 79°39'52" W	32.78'

LEGEND	
ROAD PROPERTY CORNER (AS NOTED)	○
SET 3/4" IRON ROD (UNLESS NOTED OTHERWISE)	●
POUR CONCRETE HEAT OF NEW MANHOLE	⊙
EXISTING POWER POLE	⊕
EXISTING POWER POLE WITH LIGHT	⊕
EXISTING SUT W/ANCHOR	⊕
EXISTING ELEC. METER	⊕
EXISTING OVERHEAD POWER LINE	—
EXISTING TELEPHONE FIDUCIAL	⊕
EXISTING GROUND CONTOUR LINE	- - -
EXISTING SEWER MANHOLE	⊙
EXISTING SEWER CLEANOUT	⊙
EXISTING DRAINAGE MANHOLE	⊙
EXISTING SUBSIDIARY DRAINAGE	⊙
EXISTING FIRE HYDRANT	⊕
EXISTING WATER METER	⊕
EXISTING WATER VALVE	⊕
EXISTING REINFORCED CONCRETE PIPE	18" RCP

T 8 S - R 13 W
SECTION 34

FINAL PLAT OF
TIDEWOOD SUBDIVISION
PARCEL #0213J-04-044.000
& #0213J-02-005.000
LOCATED IN SECTION 34,
TOWNSHIP 8 SOUTH,
RANGE 13 WEST,
FIRST JUDICIAL DISTRICT OF
HARRISON COUNTY, MISSISSIPPI



RECORD LEGAL DESCRIPTION:
A PARCEL OF LAND SITUATED IN SECTION 34, TOWNSHIP 8 SOUTH, RANGE 13 WEST, ST. STEPHEN MERIDIAN, HARRISON COUNTY, MISSISSIPPI AND BEING FURTHER DESCRIBED AS FOLLOWS:
COMMENCING AT A THE POINT FOUND MARKING THE SOUTHWEST CORNER OF LOT 42, FORT HENRY PLACE SUBDIVISION, AS PER COPY PLAT BOOK 3A, PAGE 255, ON FILE IN THE OFFICE OF THE CHANCERY CLERK, FIRST JUDICIAL DISTRICT, HARRISON COUNTY, MISSISSIPPI, SAID CORNER BEING ON THE EAST LINE OF SAID SUBDIVISION, THENCE RUN SOUTH 09 DEGREES 31 MINUTES 17 SECONDS EAST ALONG THE EAST LINE OF SAID SUBDIVISION, FOR A DISTANCE OF 134.41 FEET TO A 1/2 INCH IRON ROD YOUNG ON THE NORTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 90 AND THE POINT OF BEGINNING, THENCE RUN ALONG THE EAST LINE OF SAID SUBDIVISION NORTH 09 DEGREES 31 MINUTES 17 SECONDS WEST FOR A DISTANCE OF 1301.81 FEET TO A CAPPED 1/2 INCH IRON ROD SET ON THE SOUTH RIGHT-OF-WAY LINE OF THE OLD NALGOND, THENCE RUN ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 08 DEGREES 05 MINUTES 48 SECONDS EAST FOR A DISTANCE OF 427.04 FEET TO A 1 INCH IRON PIPE FOUND, THENCE RUN SOUTH 15 DEGREES 19 MINUTES 29 SECONDS EAST FOR A DISTANCE OF 51.01 FEET TO A CAPPED 1/2 INCH IRON ROD SET, THENCE RUN NORTH 85 DEGREES 21 MINUTES 35 SECONDS EAST FOR A DISTANCE OF 167.28 FEET TO A CAPPED 1/2 INCH IRON ROD SET ON THE WEST RIGHT-OF-WAY LINE OF LADY MARY AVENUE, THENCE RUN ALONG SAID WEST RIGHT-OF-WAY LINE SOUTH 15 DEGREES 19 MINUTES 29 SECONDS EAST FOR A DISTANCE OF 828.98 FEET TO A CAPPED 1/2 INCH IRON ROD SET, THENCE DEPARTING SAID WEST RIGHT-OF-WAY LINE, RUN SOUTH 78 DEGREES 09 MINUTES 25 SECONDS WEST FOR A DISTANCE OF 382.39 FEET TO A 1 INCH IRON PIPE FOUND, THENCE RUN SOUTH 15 DEGREES 07 MINUTES 35 SECONDS EAST FOR A DISTANCE OF 828.19 FEET TO A CAPPED 1/2 INCH IRON ROD SET ON THE NORTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 90 AND THE BEGINNING OF A NON-TANGENTIAL CURVE TO THE RIGHT, THENCE RUN ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 09° 35' 20" AND A RADIUS OF 1643.83 FEET, FOR A DISTANCE OF 178.86 FEET TO A 1/2 INCH IRON ROD FOUND BEING NORTH 84 DEGREES 48 MINUTES 31 SECONDS WEST A DISTANCE OF 178.28 FEET FROM THE PREVIOUSLY DESCRIBED POINT, THENCE RUN NORTH 71 DEGREES 48 MINUTES 37 SECONDS WEST FOR A DISTANCE OF 110.65 FEET TO A CAPPED 1/2 INCH IRON ROD SET, THENCE RUN ALONG SAID NORTH 71 DEGREES 48 MINUTES 37 SECONDS WEST FOR A DISTANCE OF 110.65 FEET TO A CAPPED 1/2 INCH IRON ROD SET, THENCE RUN ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 182.13 FEET TO A CAPPED 1/2 INCH IRON ROD SET BEING NORTH 39 DEGREES 49 MINUTES 20 SECONDS WEST FOR A DISTANCE OF 170.14 FEET FROM THE PREVIOUSLY DESCRIBED POINT, THENCE RUN NORTH 79 DEGREES 34 MINUTES 53 SECONDS WEST A DISTANCE OF 30.28 FEET TO THE POINT OF BEGINNING, CONTAINING 885,355 SQUARE FEET OR 15.8 ACRES, MORE OR LESS.

AND ALSO:
A PARCEL OF LAND KNOWN AS LOTS 18, 19 & 20 AND THE NORTH 1/2 FEET OF THE WEST 100 FEET OF LOT 21 FORT HENRY PLACE SUBDIVISION, CONTAINING 21,063 SQUARE FEET OR 0.48 ACRES, MORE OR LESS.

CERTIFICATION:
This is to certify to HARRISON & ASSOCIATES that this survey was done by me or under my direct supervision and control, that the survey was done on the ground and was done in accordance with the most recent Minimum Standards of Practice for Land Surveyors as set forth by the State of Mississippi, Board of Licensure for Professional Engineers and Surveyors and that the accuracy specification and positional tolerances are in accordance with Class "C" surveys indicated in the above statement. I also certify there are no visible encroachments across my property lines except as shown.

Michael P. Blanchard, P.S. Reg. No. 28354
This survey plat is not valid without the raised or colored seal and signature of the Registered Land Surveyor.

CASSADY-ACADIA
LAND SURVEYING, L.L.C. Since 1947
Louisiana • Mississippi • Texas • Alabama
1714 22nd Avenue, Gulfport, Mississippi 39501
Phone • (228)896-7155 Fax • (228)896-8405
Email • Surveys@Cassady-Acadia.com

DATE	BY	REVISION	DESCRIPTION	DATE
06/17/2025	MP	001	ORIGINAL SURVEY	
06/17/2025	MP	002	FIELD WORK COMPLETED ON September 10, 2021	
06/17/2025	MP	003	FINAL PLAT PREPARED	

CERTIFICATE OF COMPARISON
STATE OF MISSISSIPPI
COUNTY OF HARRISON, FIRST JUDICIAL DISTRICT

WE, THE UNDERSIGNED, DO HEREBY CERTIFY THAT WE HAVE COMPARED THIS
DUPLICATE PLAT WITH THE ORIGINAL PLAT OF TIDEWOOD SUBDIVISION
AND FIND ONE TO BE AN EXACT COPY AND DUPLICATE OF THE OTHER.

CHANCERY CLERK
HARRISON COUNTY, MISSISSIPPI

DEPUTY CLERK
HARRISON COUNTY, MISSISSIPPI

WAYNE M. VICE, JR., PS
SURVEYOR

OWNER'S CERTIFICATION AND DEDICATION

THIS IS TO CERTIFY THAT BELLWILL PROPERTIES, LLC AS THE OWNER OF RECORD
OF THE LAND SHOWN ON THIS PLAT, DECLARES THIS TO BE A PLAT OF
TIDEWOOD SUBDIVISION AND THAT SAID OWNER HEREBY DEDICATES ALL STREETS,
RIGHT-OF-WAYS, EASEMENTS AND OTHER IMPROVEMENTS TO THE PUBLIC OR PRIVATE USE OF
TIDEWOOD SUBDIVISION TO HARRISON COUNTY, MISSISSIPPI.

WITNESS THIS SIGNATURE OF THE OWNER THIS THE _____ DAY OF _____, 2025.

BY: _____
BELLWILL PROPERTIES, LLC

STATE OF MISSISSIPPI
COUNTY OF HARRISON, FIRST JUDICIAL DISTRICT

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED AUTHORITY IN AND FOR
THE SAID COUNTY AND STATE, ON THIS THE _____ DAY OF _____
2025, WITHIN MY JURISDICTION, THE WITHIN NAMED BELLWILL PROPERTIES, LLC,
AS OWNER, WHO ACKNOWLEDGED BEFORE ME THAT HE EXECUTED THE ABOVE
AND FOREGOING DEDICATION OF TIDEWOOD SUBDIVISION.

WITNESS MY SEAL AND SIGNATURE ON THIS THE _____ DAY OF _____, 2025.

BY: _____
NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

CITY ENGINEER'S CERTIFICATE OF APPROVAL

THIS PLAT OF TIDEWOOD SUBDIVISION IS HEREBY APPROVED AND ACCEPTED BY THE HARRISON COUNTY
ENGINEER ON THIS THE _____ DAY OF _____, 2025.

BY: BOB ESCHER, P.E.
PASS CHRISTIAN CITY ENGINEER

BOARD OF ALDERMAN CERTIFICATE OF APPROVAL
STATE OF MISSISSIPPI
CITY OF PASS CHRISTIAN

APPROVAL AND ACCEPTANCE OF PLAT FOR RECORDING BY ORDER OF THE CITY OF PASS CHRISTIAN,
MINUTE BOOK _____ PAGE(S) _____ THIS _____ DAY OF _____, 2025.

PRESIDENT, BOARD OF ALDERMAN

SURVEYOR'S CERTIFICATE

I, WAYNE M. VICE, JR., PROFESSIONAL LAND SURVEYOR IN AND FOR THE STATE OF
MISSISSIPPI, DO HEREBY CERTIFY THAT THE FOREGOING PLAT AND
DESCRIPTION ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND
BELIEF. THE ERROR OF CLOSURE IS BETTER THAN 1:10,000.

WITNESS MY SIGNATURE AND SEAL THIS THE _____ DAY OF _____, 2025.

WAYNE M. VICE, JR., PS

STATE OF MISSISSIPPI
COUNTY OF HARRISON

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED AUTHORITY IN AND FOR
THE SAID COUNTY AND STATE, ON THIS THE _____ DAY OF _____
2025, WITHIN MY JURISDICTION, THE WITHIN NAMED WAYNE M. VICE, JR.,
WHO ACKNOWLEDGED BEFORE ME THAT HE SIGNED, SEALED AND DELIVERED THE FOREGOING
CERTIFICATION ON THE DAY AND YEAR MENTIONED FOR THE PURPOSE(S) THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE _____ DAY OF _____, 2025.

BY: _____
NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

CHANCERY CLERK'S CERTIFICATE

FILED AND RECORDED BY DUPLICATE IN THE RECORD OF PLATS OF HARRISON COUNTY, MISSISSIPPI
IN PLAT BOOK _____ ON PAGE _____ ON THIS THE _____ DAY OF _____, 2025.

CHANCERY CLERK
HARRISON COUNTY, MISSISSIPPI

DEPUTY CLERK
HARRISON COUNTY, MISSISSIPPI

SURVEY LEGAL DESCRIPTION:

A PARCEL OF LAND SITUATED IN SECTION 34, TOWNSHIP 8 SOUTH, RANGE 13 WEST, ST. STEPHENS MERIDIAN,
HARRISON COUNTY, MISSISSIPPI AND BEING FURTHER DESCRIBED AS FOLLOWS:

COMMENCING AT A TEE POST FOUND MARKING THE SOUTHEAST CORNER OF LOT 42, FORT HENRY PLACE
SUBDIVISION, AS PER COPY PLAT BOOK 3A, PAGE 255, ON FILE IN THE OFFICE OF THE CHANCERY CLERK,
FIRST JUDICIAL DISTRICT, HARRISON COUNTY, MISSISSIPPI, SAID CORNER BEING ON THE EAST LINE OF SAID
SUBDIVISION; THENCE RUN SOUTH 08 DEGREES 31 MINUTES 17 SECONDS EAST ALONG THE EAST LINE OF SAID
SUBDIVISION, FOR A DISTANCE OF 134.41 FEET TO A 1/4 INCH IRON ROD FOUND ON THE NORTH
RIGHT-OF-WAY LINE OF U.S. HIGHWAY 90 AND THE POINT OF BEGINNING; THENCE RUN ALONG THE EAST LINE
OF SAID SUBDIVISION NORTH 08 DEGREES 31 MINUTES 17 SECONDS WEST FOR A DISTANCE OF 1301.81 FEET
TO A CAPPED 1/4 INCH IRON ROD SET ON THE SOUTH RIGHT-OF-WAY LINE OF THE CSX RAILROAD; THENCE
RUN ALONG SAID SOUTH RIGHT-OF-WAY NORTH 86 DEGREES 56 MINUTES 49 SECONDS EAST FOR A DISTANCE
OF 437.04 FEET TO A 1 INCH IRON PIPE FOUND; THENCE RUN SOUTH 15 DEGREES 03 MINUTES 48 SECONDS
EAST FOR A DISTANCE OF 51.01 FEET TO A CAPPED 1/4 INCH IRON ROD SET; THENCE RUN NORTH 85 DEGREES
21 MINUTES 55 SECONDS EAST FOR A DISTANCE OF 187.39 FEET TO A CAPPED 1/4 INCH IRON ROD SET ON
THE WEST RIGHT-OF-WAY LINE OF LADY MARY AVENUE; THENCE RUN ALONG SAID WEST RIGHT-OF-WAY LINE
SOUTH 15 DEGREES 19 MINUTES 29 SECONDS EAST FOR A DISTANCE OF 628.96 FEET TO A CAPPED 1/4 INCH
IRON ROD SET; THENCE DEPARTING SAID WEST RIGHT-OF-WAY LINE, RUN SOUTH 78 DEGREES 09 MINUTES 25
SECONDS WEST FOR A DISTANCE OF 362.39 FEET TO A 1 INCH IRON PIPE FOUND; THENCE RUN SOUTH 15
DEGREES 07 MINUTES 35 SECONDS EAST FOR A DISTANCE OF 805.19 FEET TO A CAPPED 1/4 INCH IRON ROD
SET ON THE NORTH RIGHT-OF-WAY LINE OF U.S. HIGHWAY 90 AND THE BEGINNING OF A NON-TANGENTIAL
CURVE TO THE RIGHT; THENCE RUN ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 05° 35'
20" AND A RADIUS OF 1843.83 FEET, FOR A DISTANCE OF 179.96 FEET TO A 1/4 INCH IRON ROD FOUND
BEING NORTH 84 DEGREES 48 MINUTES 51 SECONDS WEST A DISTANCE OF 179.78 FEET FROM THE
PREVIOUSLY DESCRIBED POINT; THENCE RUN NORTH 71 DEGREES 48 MINUTES 37 SECONDS WEST FOR A
DISTANCE OF 110.65 FEET TO A CAPPED 1/4 INCH IRON ROD SET AT THE BEGINNING OF A NON-TANGENTIAL
CURVE TO THE LEFT, HAVING A CENTRAL ANGLE OF 80° 49' 12" AND A RADIUS OF 131.23 FEET; THENCE RUN
ALONG THE ARC OF SAID CURVE FOR A DISTANCE OF 182.13 FEET TO A CAPPED 1/4 INCH IRON ROD SET
BEING NORTH 39 DEGREES 49 MINUTES 20 SECONDS WEST FOR A DISTANCE OF 170.14 FEET FROM THE
PREVIOUSLY DESCRIBED POINT; THENCE RUN NORTH 79 DEGREES 34 MINUTES 53 SECONDS WEST A DISTANCE
OF 30.29 FEET TO THE POINT OF BEGINNING, CONTAINING 888,356 SQUARE FEET OR 15.8 ACRES, MORE OR
LESS.

AND ALSO:

A PARCEL OF LAND KNOWN AS LOTS 18, 19 & 20 AND THE NORTH 1.5 FEET OF THE WEST 100 FEET OF LOT
21 FORT HENRY PLACE SUBDIVISION, CONTAINING 21,063 SQUARE FEET OR 0.48 ACRES, MORE OR LESS.

FINAL PLAT OF
TIDEWOOD SUBDIVISION
PARCEL #0213I-04-044.000
& #0213J-02-005.000
LOCATED IN SECTION 34,
TOWNSHIP 8 SOUTH,
RANGE 13 WEST,
FIRST JUDICIAL DISTRICT OF
HARRISON COUNTY, MISSISSIPPI

SHEET 2 OF 2

CERTIFICATION: This is to certify to <u>SEANESS & ASSOCIATES</u> that this survey was done by me or under my direct supervision and control, that the survey was done on the ground and was done in accordance with the most recent Minimum Standards of Practice for Land Surveyors as set forth by the State of Mississippi's Board of Licensure for Professional Engineers and Surveyors and that the accuracy specification and positional tolerances are in accordance with Class "C" surveys indicated in the above standards. I also certify there are no viable unrecorded encroachments across any property lines except as shown.	
Michael P. Blanchard, PS. Reg. No. 20354	Reg. No. 20354
This survey plat is not valid without the raised or colored seal and signature of the Registered Land Surveyor.	

CASSADY-ACADIA LAND SURVEYING, LLC Since 1947	
Louisiana • Mississippi • Texas • Alabama	
1714 22nd Avenue, Gulfport, Mississippi 39501	
Phone • (228)896-7155 Fax • (228)896-8405	
Email • Surveys@Cassady-Acadia.com	
DATE/FILED	REASON FOR REFUSAL
DATE BY SET	DESIGNED BY SET
APPROVED BY LPS	APPROVED BY LPS
FILED BOOK NO. 10-20-2025	FILED BOOK NO. 10-20-2025
FILED WORK COMPLETED ON September 10, 2025	FILED WORK COMPLETED ON September 10, 2025
FILED FILED 202-185 Final Platting	FILED FILED 202-185 Final Platting

F-1
6.17.25

Dawn Sanders

From: Dia'mond Woodman
Sent: Wednesday, June 11, 2025 5:34 PM
To: Agenda Requests
Subject: FW: Resignation

Dawn,

Justin Barr's resignation is below.

Dia'Mond Woodman
Fire Chief & Emergency Manager
Pass Christian Fire
Office: 228-452-3325
Cell: 228-216-3325



From: Justin Barr <jbarr@pass-christian.ms.gov>
Sent: Wednesday, June 11, 2025 5:25 PM
To: Dia'mond Woodman <dwoodman@pass-christian.ms.gov>
Subject: Resignation

Chief Woodman,

This letter serves as my official resignation as a full-time member of the Pass Christian Fire Department effective 6/19/25. I am also requesting a change in status to part-time firefighter. I want to express my gratitude and appreciation for the opportunities I have had while working full-time. Thank you for the consideration.

Respectfully,
Justin Barr

Get Outlook for Android

F-3
6-17-25

Dear Chief Woodman, Mr. Mayor, and Members of The Board of Alderpersons,

First I would like to say that I am grateful for the opportunity to serve and protect the citizens of Pass Christian with the Pass Christian Fire Dept. The knowledge and experiences I have gained will last me a life time. I also appreciate the camaraderie and support of my fellow firefighters and the leadership of the department. As Firefighters we make sacrifices that most people don't see or understand as we focus on our dedication and acts of service to our community.

Unfortunately, I have been meet with some uncontrollable health conditions that I cannot ignore. Sadly, I must redirect my focus and dedication to maintaining my health. With that being said, I will be medically retiring. I, Capt. Dennis Brown, effective 11:55 p.m. on June 14, 2025 herby resign my position and transition into medical retirement.

It has not only been my pleasure but an Honor and a Privilege to serve the citizens of Pass Christian, where I'm proud to call Home.

Sincerely,

A handwritten signature in black ink, appearing to read "Captain D. B.", with a long horizontal flourish extending to the right.

Captain Dennis Brown

F-4
6-17-25

Pass Christian Fire Department



APPLICATION FOR EMPLOYMENT

200 West Scenic Drive
Pass Christian, Mississippi 39571

AN EQUAL OPPORTUNITY EMPLOYER

The Pass Christian Fire Department accepts applications for employment without regard to race, color, religion, creed, gender, national origin, disability, marital status, veteran status, sexual orientation, or any other legally protected status.

IMPORTANT

Print clearly in black ink or type (form is fillable). Answer each question fully and accurately.

Incomplete applications will not be considered

All information on your application is subject to verification.

Any misrepresentations, deceit, or omissions on your application could result in automatic disqualification. All sections in this employment application are applicable to you regardless of position for employment you are applying for.

If you have any questions regarding information on this application, please contact the Pass Christian Fire Department
228-452-3323

1. PERSONAL DATA

Last Name Sellier		First Name Brandon		Middle Name Glenn	
Driver License Number		Driver License State MS		Date of Birth 01/20/2006	
Home Phone (include area code) N/A		Cellular Phone (Area Code)		E-mail Address	
A. Present Address		25302 Cuevas Delisle Rd		Pass Christian MS 39571 Harrison	
		Home / Apartment Number / PO Box #		City State Zip Code County	
B. Mailing Address, if different		Pass Christian			
		Home / Address Number / PO Box #		City State Zip Code County	

2. POSITION APPLIED FOR

Date Available to Start

Date of Application

Part time Firefighter	06/11/2025	06/08/2025
------------------------------	-------------------	-------------------

☐ Full time ☒ Part Time

3. Employment HISTORY-List below the last three employers starting with the most recent.

Current Employer Name	Pafford EMS		Phone No. (Including area code)	(833)893-3911	
Address	12020 Intrapiex pkwy		Start Date	05/24	Ending Date
City	Gulfport		State	MS	Zip Code
Job Title	Driver		Start Salary \$	15.25	Ending Salary \$
Supervisor's Name	Jody Hatten		Work Performed		
Reason for Leaving					
currently employed					
Employer Name	Biloxi Fire Dept		Phone No. (Including area code)	(228)435-6200	
Address	170 Porter Ave		Start Date	08/24	Ending Date
City	Biloxi		State	MS	Zip Code
Job Title	Firefighter		Start Salary \$	16	Ending Salary \$
Supervisor's Name	Brian Rouse		Work Performed		
Reason for Leaving					
Employer Name			Phone No. (Including area code)		
Address			Start Date		Ending Date
City			State		Zip Code
Job Title			Start Salary \$		Ending Salary \$
Supervisor's Name			Work Performed		
Reason for Leaving					

4. References - Give at least three (3) references, not relatives, who have known you for at least 1 year.

Name	Business	Years acquainted
Brittany Wilkins	Accadian Ambulance	4

Address	City	State	Zip
13371 Greenwich Cove	Gulfport	MS	39501

Name	Business	Years acquainted
Camron Ladner	Harrison County Fire Service	5

Address	City	State	Zip
1033 Rd 390	Pass Christian	MS	39571

Name	Business	Years acquainted
Allen Sekinger	Harrison County Fire Service	5

Address	City	State	Zip
5780 Rockyhill Dedeaux Rd	Kiln	MS	39556

5. Education

Name and Address of School	Check Highest Year Finished or Credit Hours	Dates Attended	Type of Diploma / Degree
High School Pass Christian High School	09 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input checked="" type="checkbox"/>	From 08/20 To 05/24	Diploma
College	_____ Hours	From To	
College	_____ Hours	From To	
Graduate, Professional, Business, or Trade School	_____ Hours	From To	

Attach copies of any diplomas or certificates.



51 Main Street
Perkinston, MS 39573
Student Support:
(228) 896-2536
questions@mgccc.edu

Marcos A. Chacon
7305 Magnolia Loop
Pass Christian, MS, 39571-6407
United States of America

STATEMENT SUMMARY	
Statement Date	05/01/2024
Student ID	M10471232
Previous Term Balance	\$0.00
Current Term Balance	\$955.00
Future Term Balance	\$0.00
ACCOUNT BALANCE	\$955.00

If you have not already done so, please log into Web Services to sign up for a payment plan or make a payment. If mailing a check, make your check payable to MGCCC and include your Student ID MR. If you have any questions, please visit your campus business office. Please note that future term aid may not be included in the balances reflected above.

IMPORTANT NOTICE: Thank you for registering for classes at MGCCC! Tuition and fees are due at time of registration. Secure your schedule by completing your financial aid package, setting up a payment plan, or making payment. Visit mgccc.edu/paying-for-college for details. The MGCCC Board of Trustees reserves the right to adjust any and all fees as it deems necessary.

Statement Details				
Date Posted	Term	Description	Charges	Credits
PREVIOUS ACCOUNT BALANCE			\$0.00	
Current Activity				
31-JAN-24	Spring 2024	Academic PartTime Tuition	\$1,155.00	
29-JAN-24	Spring 2024	Career Tech Course Fees	\$280.00	
29-JAN-24	Spring 2024	Medical Lab Ins-Student Trade	\$15.00	
29-JAN-24	Spring 2024	National Testing Fee	\$118.00	
31-JAN-24	Spring 2024	Purchase Books - ARPA Grant	\$265.80	
29-JAN-24	Spring 2024	Registration Fee	\$125.00	
29-JAN-24	Spring 2024	Resource Fee	\$105.00	
29-JAN-24	Spring 2024	Substance Test Fee	\$15.00	
29-JAN-24	Spring 2024	Technology Fee	\$100.00	
29-JAN-24	Spring 2024	Credit Card Payment Online		\$200.00
01-FEB-24	Spring 2024	EMT Basic Payment		\$1,040.80
Account Balance			\$955.00	

Enrollment Information			
Student	Section	Class	Hours
EMT	1117	Emergency Medical Tech (EMT)	7.00

Payment Receipt Confirmation

Your payment was successfully processed.

F-6
6-17-25

Transaction Summary

Description	Amount
	\$50.00
ms.gov Order Total	\$54.17

Customer Information

Customer Name Caleb Counselman
Local Reference ID A504996-20250509-083107
Receipt Date 5/9/2025
Receipt Time 08:33:01 AM CDT

Payment Information

Payment Type Credit Card
Credit Card Type DISC
Credit Card Number *****3509
Order ID 48157965
Name on Credit Card Caleb R Counselman

Billing Information

Billing Address 120 Country Club Dr
Billing City, State Pass Christian, MS
Billing Zip/Postal Code 39571
Country US
Phone Number 2285965265
This receipt has been emailed to the address below.
Email Address Ccounselman97@gmail.com



MSDH EMS Licensing Center
Mississippi State Department of Health

Caleb Counselman
120 COUNTRY CLUB DR
PASS CHRISTIAN Mississippi, 39571

License
EMS Provider Certification Initial

Name
Counselman, Caleb Riley

License Cost
\$40.00

Payment
\$40.00

Transaction #
00050244

Date
Thu 5/15/25

Payment Method
Credit Card (3509)

Remaining Balance: \$0.00
Amount Paid
\$40.00
Total Payment: \$40.00
Remaining Balance: \$0.00



Invoice

Invoice Number 1441342

Order Date 4/17/2025 9:45:09 AM

Company

National Registry of Emergency Medical
Technicians
6610 Busch Blvd
Columbus, OH 43229

Customer

Caleb Counselman
120 Country Club Dr.
Pass Christian
39571
USA, Mississippi

Payment Option Credit / Debit Card (Secured By Authorize.net)

XXXX2509

Product	Unit price	Qty	Discount	Total
EMT Initial Application Fee	\$104.00	1	\$0.00	\$104.00
Subtotal				\$104.00
Shipping				\$0.00
Tax				\$0.00
TOTAL (incl. tax):				\$104.00

Tax Summary

No taxes applied.

Payment Receipt Confirmation

Your payment was successfully processed.

Transaction Summary

Description	Amount
	\$50.00
<u>ms.gov</u> Order Total	\$54.17

Customer Information

Customer Name Gavin Carter
Local Reference ID A510342-20250528-044501
Receipt Date 5/28/2025
Receipt Time 04:47:15 PM CDT

Payment Information

Payment Type Credit Card
Credit Card Type MAST
Credit Card Number *****1502
Order ID 85233060
Name on Credit Card Gavin Carter

Billing Information

Billing Address 2609 Nth 15th St
Billing City, State OCEAN SPRINGS, MS
Billing Zip/Postal Code 39564
Country US
Phone Number 2283695735
This receipt has been emailed to the address below.
Email Address gcarter2925@gmail.com



MSDH EMS Licensing Center
Mississippi State Department of Health

Gavin Carter
2609 NTH 15TH ST
OCEAN SPRINGS Mississippi, 39564

License
EMS Provider Certification Initial

Name
Carter, Gavin Q

License Cost
\$40.00

Payment
\$40.00

Transaction #
00056362

Date
Mon 6/2/25

Payment Method
Credit Card (1502)

Remaining Balance: \$0.00

Amount Paid
\$40.00

Total Payment: \$40.00

Remaining Balance: \$0.00



Invoice

Invoice Number 1451688

Order Date 4/26/2025 10:59:49 AM

Company

National Registry of Emergency Medical
Technicians
6610 Busch Blvd
Columbus, OH 43229

Customer

Gavin Carter
2609 N 15th St
Ocean Springs
39564
USA, Mississippi

Payment Option Credit / Debit Card (Secured By Authorize.net) XXXX1477

Product	Unit price	Qty	Discount	Total
EMT Initial Application Fee	\$104.00	1	\$0.00	\$104.00

Subtotal \$104.00

Shipping \$0.00

Tax \$0.00

TOTAL (incl. tax): \$104.00

Tax Summary

No taxes applied.

CA-2
6.17.25

1. Consider amending the January 21, 2025 Minutes for agenda item CD-1 to reflect the following:

Upon motion of Alderwoman Betty Sparkman and seconded by Alderwoman Regina Charlot the Board denied motion to TABLE the appointment of Kaitlyn Kidd and Mike Simpson to the Historic Preservation Commission for a new three-year term.

·	Betty Sparkman	Aye
·	Regina Charlot	Aye
·	Kirk Kimball	Nay
·	Victor Pickich	Nay
·	Kenny Torgeson	Nay

*

*

*

Upon motion of Alderman Kimball, seconded by Alderman Pickich, a majority of the Board voted to appoint Kaitlyn Kidd and Mike Simpson to the Historic Preservation Commission for a three-year term beginning on January 1, 2025.

·	Betty Sparkman	Nay
·	Regina Charlot	Nay
·	Kirk Kimball	Aye
·	Victor Pickich	Aye
·	Kenny Torgeson	Aye

“Alderperson Charlot stated she voted against the appointments because she did not like the way the procedures were handled.”

CA-3
6-17-25



MISSISSIPPI STATE
UNIVERSITY

**DEPARTMENT OF AGRICULTURAL
SCIENCE AND PLANT PROTECTION**

P.O. Box 9775
Mississippi State, MS 39762
P. 662.325.2085
agscipp.msstate.edu

June 6, 2025

Kirk Ladner
29138 Sixteen Section Rd
Pass Christian, MS 39571-9169

Dear Kirk Ladner:

This is a friendly reminder that your commercial pesticide applicator certification CA12322 from the Mississippi Department of Agriculture and Commerce - Bureau of Plant Industry expires on 7/31/2025. To remain certified, you need to complete recertification training prior to 7/31/2025 expiration date or you may have to retest.

The MSU Extension Pesticide Safety Education Program is offering one round of recertification classes within the third quarter of 2025:

Raymond – Tuesday, July 8, 2025
Batesville – Thursday, July 10, 2025
Biloxi – Wednesday, July 16, 2025
Verona – Tuesday, Aug 5, 2025
Stoneville – Thursday, Aug 7, 2025
Hattiesburg – Wednesday, Aug 14, 2025

Please visit our website (extension.msstate.edu/agriculture/pesticide-applicator-certification) for more information about these classes and to preregister. The cost for the majority of our recertifications is \$75.00 for a 3-year recertification. We prefer you pay by credit card online, but we will accept cash or check (payable to MSU-Extension) at the door (but we do ask that you preregister).

On the Pesticide Applicator Certification webpage, click on Commercial Applicator Recertification Schedules, in the sidebar on the right, for locations, dates, times. The Commercial Pesticide Applicator Recertification Registration Form is under Related Links.

Please do not hesitate to call me at 662-325-5829 if you have questions or concerns.

Sincerely,

M. Eugene Merkl, Program Director
Pesticide Safety Education Program



MISSISSIPPI STATE
UNIVERSITY™

**DEPARTMENT OF AGRICULTURAL
SCIENCE AND PLANT PROTECTION**

P.O. Box 9775
Mississippi State, MS 39762
P. 662.325.2085
agscipp.msstate.edu

June 6, 2025

Bradford Manus
302 N Girard Ave
Long Beach, MS 39560-4519

Dear Bradford Manus:

This is a friendly reminder that your commercial pesticide applicator certification CA12326 from the Mississippi Department of Agriculture and Commerce - Bureau of Plant Industry expires on 7/31/2025. To remain certified, you need to complete recertification training prior to 7/31/2025 expiration date or you may have to retest.

The MSU Extension Pesticide Safety Education Program is offering one round of recertification classes within the third quarter of 2025:

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On the Pesticide Applicator Certification webpage, click on Commercial Applicator Recertification Schedules, in the sidebar on the right, for locations, dates, times. The Commercial Pesticide Applicator Recertification Registration Form is under Related Links.

Please do not hesitate to call me at 662-325-5829 if you have questions or concerns.

Sincerely,

M. Eugene Merkl, Program Director
Pesticide Safety Education Program

CA-4
6.17.25

Dawn Sanders

From: Harbor Master
Sent: Wednesday, June 11, 2025 11:58 AM
To: Dawn Sanders
Subject: Agenda Request – Covered Boat at Pier 2, Slip 55

Dear Ms. Dawn,

I would like to formally request an agenda item to consider allowing a covered boat at Pier 2, Slip 55, for Joseph Crowton. The structure will be installed at the owner's expense and will meet the established design criteria for harbor modifications.

Please let me know if any additional information is needed to move forward with this request.

Thank you for your time and consideration.

James Butcher
Pass Christian Harbor Master
(228)671-7015 Cell
(228)216-5078 Office

Pass Christian Police Department Training Request Form

CA-5
6.17.25

Please attach any brochure, advertisement, or descriptive information for review.

Applicant's Name

Lewie Negrotto

Current Assignment

Patrol officer

Date of Request

05/21/2025

Training Title

APOST Certified Basic SWAT
Training Course

Date Training Begins

07/14/25

Date Training Ends

07/18/25

Total Training Hours

40

Address of Training

4851 Museum Drive, Mobile AL 36608

Total Training Cost

TBD

Benefits of Training to Applicant and Department:

Basic SWAT Operations

Purpose for Training and how it relates to your Career Enhancement Goals / Previous Training:

This course is for sworn law enforcement officers/personnel who will be assigned as, or performing the duties of, a tactical officer with their department. This will be a physically demanding course with physical training sessions in the mornings, followed by skills classes/training (wearing full assault gear) the remainder of the day.

Transportation Required (City or Private Vehicle) Approximate Miles

Tuition Cost

Lodging Cost

Food Cost

City Vehicle ☒

Private Vehicle ☐

Miles One Way 82

TBD 50

TBD 600.20

TBD 407

Supervisor Recommendation

Approved ☐

Denied ☐

Supervisor Signature

Date of Recommendation

Training Officer Recommendation

Approved ☐

Denied ☐

Training Officer Signature

Date of Recommendation

Chief's Recommendation

Approved ☒

Denied ☐

Chief's Signature

Date of Recommendation

Supervisor Comments:

Training Officer Comments:

Chief's Comments:

confirm shift coverage with Sgt Broadus : BOA Agenda

Applicant's Acknowledgement: I do hereby acknowledge and agree to maintain employment with the City of Pass Christian for a period of not less than (2) two years following completion of any training costing in excess of \$1,000.00, plus salary. If I resign, retire, or involuntarily separate from the employment of the Pass Christian Police Department, I must reimburse the City for the entire cost of the training if such separation occurs within (6) six months; 75% of the cost if such separation occurs within (6) six months to (1) one year; 50% of the cost if such separation occurs within (1) one year to (18) eighteen months; or 25% if such separation occurs within (18) eighteen months to (2) two years.

I do hereby authorize the City of Pass Christian to deduct from my salary any training costs, if the length of service is not met.

Applicant's Signature: _____ Date: _____

City of Mobile Police Department SWAT

APOST Certified Basic SWAT Officer Course (40 Hours)

The Mobile Police Department SWAT Unit will be conducting a 40-hour Basic SWAT Officer Certification Course the week of July 14th-18th 2025. This course is for sworn law enforcement officers/personnel who will be assigned as, or performing the duties of, a tactical officer with their department. This will be a physically demanding course with physical training sessions in the mornings, followed by skills classes/training (wearing full assault gear) the remainder of the day.

On the first day (July 14th 2025) the officers will be given a physical fitness test and firearms qualifications (Pistol and Rifle).

*There will be a \$50.00 dollar charge for each officer who attends for supplies used during the week of training.

For questions, or to reserve a slot in the course, contact Lt. Scott Hanks by email:
hankss@cityofmobile.org

A minimal list of equipment needed by attendees:

- ✓ *Basic Assault Gear (vest, helmet, tactical/duty belt and holster, knee pads, etc.)
- ? *A set of woodland, or similar camo, BDU's for woodland operations & recon classes.
- ✓ *Range Gear (eye and ear protection)
- ✓ *Duty Rifle (5.56) with 500 rounds (Entry Weapons) **BRING A ZEROED RIFLE**
- ✓ *Duty handgun with 500 rounds
- ✓ *Sunscreen/Insect Repellant
- ? *Hydration packs (preferred, but not required)
 - *An abundance of WATER to hydrate!
- ✓ *Gas mask
- ? *Non-white, handheld flashlight with batteries for low light operations
- ✓ *Note pads/pens for notes and recon/tactical diagramming class
- ? *Rain gear, or extra clothing
- ? *Rappel gear & gloves (if you have it, we'll loan it if you don't)
- ? *Green or Red Chem lights (10)
 - * Rifle Simunition and Sims Bolt (Bring what ammunition you have)
 - * Handgun Simunition and sims handgun (Bring what ammunition you have)
- ? * Night Vision Goggles and IR lasers (If issued) *possible issued by County for the week*

Sue

From: Lewie Negrotto
Sent: Tuesday, June 10, 2025 12:43 PM
To: Sue
Subject: Fw: Reservation Confirmation – Jul-13-2025 stay at Best Western Plus Mobile Inn & Suites

Lewie Negrotto
Patrolman
Pass Christian Police Department
525 Espy Avenue
Pass Christian, MS. 39571
228-452-3300
lnegrotto@pass-christian.ms.gov

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient (s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure, or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

From: Best Western Hotels & Resorts <reserv@cs.bestwestern.com>
Sent: Tuesday, June 10, 2025 12:41:10 PM
To: Lewie Negrotto <lnegrotto@pass-christian.ms.gov>
Subject: Reservation Confirmation – Jul-13-2025 stay at Best Western Plus Mobile Inn & Suites

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

CONFIRMING YOUR UPCOMING STAY

Confirmation Number: 820919031

Lewie Negrotto V



1 King Bed

Multi Night Stay Discount

2 Adults

Smoking, Microwave And Refrigerator, Wi-Fi, Full

Reservation Amount

Room	\$0.00
Arrival	\$600.20
	\$ 513.00
	\$0.00
	\$87.20

	\$600.20

W-9 →

Bestwestern 36608 @
jamil

Reservation for no charge before 04:00 PM local hotel time on 025. Canceling after 04:00 PM local hotel time on failing to show for a reservation will result in a four credit card or other guaranteed payment fees may apply.

Free In Room With One Paying Adult In Existing

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VALUE

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Western.

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PLUS
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Residency

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MESSAGE. This email is an automated notification only.
Do not be actioned.

Independently owned and operated.

in compliance with all applicable laws. Guest room types, rates, fees,
and other details are determined by each hotel. All reservations and agreements are
subject to the hotel's policies.

FY 2025 per diem rates for Alabama

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Standard Rate	Applies for all locations without specified rates	\$68	\$16	\$19	\$28	\$5	\$51.00
Birmingham	Jefferson	\$80	\$20	\$22	\$33	\$5	\$60.00
Gulf Shores	Baldwin	\$74	\$18	\$20	\$31	\$5	\$55.50
Huntsville	Madison	\$74	\$18	\$20	\$31	\$5	\$55.50
Mobile	Mobile	\$74	\$18	\$20	\$31	\$5	\$55.50

$$\begin{array}{r}
 74 \cdot 4 = 296 \\
 55.50 \cdot 2 = 111 \\
 \hline
 = 407
 \end{array}$$

CA-6
6.17.25

BE IT REMEMBERED that the Mayor and Board of Alderpersons of the City of Pass Christian, Mississippi met on the above date at the Municipal Court Bldg., 105 Hiern Avenue, Pass Christian, Mississippi, at 6:00 p.m., same being the time and place for said meeting.

PRESENT: Mayor Renaud "Jimmy" Rafferty, Alderman at Large Kenny Torgeson, Alderwoman Betty Sparkman, Alderwoman Regina Charlot, Alderman Victor Pickich, City Attorney, Alderman Kirk Kimball, City Attorney, Malcolm Jones, City Clerk, Marian Governor

There being a quorum present to transact the business of the City, the following proceedings were had and done.

Congratulations to the following:

- Barry Dreyfus being newly elected as Alderman, Ward 1
- Joseph Piernas being newly elected as Alderman, Ward 2

Thank you to:

- Betty Sparkman for her service to the City in Ward 1
- Regina Charlot for her service to the City in Ward 2
- Marian Governor, City Clerk on her work to make the election process a success
- Election Commissioners
- Jazz in the Pass Team

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved the agenda for the June 4, 2025, Regular Board of Alderperson Meeting.

ADMINISTRATIVE

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved hearing from Wendy Diaz del Valle with Pass Christian Main Street to give the Board of Alderpersons their quarterly report. A-1

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved receiving a financial update for the first half of the 2024-2025 fiscal year, including bank balances, and expected timeline for the 2022-2023 and 2023-2024 audits, and accept the April 2025 Budget Report, as requested by Alderwoman Betty Sparkman. A-2

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Alderman Kirk Kimball recused himself

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously denied request of Kimball's Seafood, Jerry Forte Seafood, and Stella Maris (d/b/a Gautier's at the Harbor), for rent abatement under leases or otherwise for wholesale seafood dealers in the East Smallcraft Harbor for the 2024-2025 lease term. A-3

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Alderman Kirk Kimball returned to the meeting

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Upon motion of Alderman Kenny Torgeson and seconded by Alderman Victor Pickich the Board unanimously approved amending previous motion to cover harbor docking issue with Gautier's at the Harbor.

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Alderman Kirk Kimball recused himself

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Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the Board unanimously approved allowing the use of the dock on a first come first serve basis with no

overnight, must not be side by side and owner is to be contacted if issues arise.

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Alderman Kirk Kimball returned to the meeting

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board approved to table until the next Administration, \$1,365,686 in Sidewalks at No Cost to the City:

In order to improve safety on Cedar Avenue and North Street, and to further develop North Street, consider approving the following sidewalks at no cost to the City, as requested by Mayor Jimmy Rafferty (this is in addition to the \$854,200 sidewalk from the Cedar/North Street Curve east to Pine Street that the Board of Alderpersons approved at a previous meeting):

Cost Estimate:

Project Description:

\$839,763.81 From Cedar/North Street Curve south to Brill Street (Pass Estates)

\$364,437.01 From Pine Street east to Church Street

\$161,485.52 From Church St. east 815 ft to the eastern entrance of All Seasons Landscaping

\$1,365,686.34

The source of the grant is the Gulf Regional Planning Organization which requires a 20% City Match. The \$273,137 City Match for the sidewalk grant will be paid out of the \$750,000 Capital Expenditure Grant (HB603) which has a current balance of \$771,130. The remaining balance in the Capital Expenditure Grant (HB603) of \$487,863 can be used for the following other infrastructure projects in the City: \$279,201 for infrastructure on the Harbor Pavilion and \$218,792 for the City Match on an additional phase of the North Street sidewalk to be obtained in 2026. A-4

Alderman Torgeson	Aye
Alderwoman Sparkman	Nay
Alderwoman Charlot	Aye
Alderman Kimball	Aye
Alderman Pickich	Aye

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously **approved** to table until the next Administration, \$800,000 Harbor Pavilion at No Cost to the City:

Consider appropriating the sum of \$520,799 from the 2024 Capital Expenditure Grant (SB2468) and \$279,201 from the 2023 Capital Expenditure Grant (HB603) to be used for the construction of a Public Pavillion in the East Harbor Greenspace as requested by Mayor Jimmy Rafferty and authorize advertising to hire an architect or engineer to provide conceptual drawings for the Public Pavillion. Per the suggestion of Alderman Kenny Torgeson, a Public Hearing will be held to get input from the Public on the architect's renderings. In the event that the Pavilion is more expensive than \$800,000, the City could use funds from the 2022 Gulf Coast Restoration Fund (GCRF) which includes a 20% City Match. For example, if the total cost of the Public Pavilion is \$1,000,000, the City would have to pay a \$40,000 City Match on the \$200,000 of GCRF funds. A-5

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Upon motion of Alderman Kirk Kimball and seconded by Alderman Victor Pickich the Board unanimously approved awarding a grant of \$500k (HB 2468 Downtown Development Grant) for infrastructure (i.e., water, sewer, retaining wall, sidewalks, stormwater detention, etc.) Parcel# 0313G-03-029.000 & 0313G-03-029.004 for Whispering Oaks 2. The project has Planning Commission approval and there is no city match. As requested by Alderman Kimball. A-6

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kirk Kimball the Board unanimously approved Change Order #1 (Final) and Pay Application #1 (Final) to DNA Underground LLC, for Clarence Avenue and West Railroad Apron Repairs in the amount of -\$2,375.00 which is a net decrease to the contract for a final total contract amount of \$2,950.00. The proposed change is necessary or incidental to the completion of the work as originally bid, is commercially reasonable and not made to circumvent the public purchasing laws, and that any increase or decrease in cost is

reasonable, as recommended by City Engineer Bob Escher. A-7

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board approved Change Order #2 to Edgerly Enterprises, LLC for St Paul Village Infrastructure in the amount of \$86,000 which is a net increase to the contract for a final total contract amount of \$861,100. The proposed change is necessary or incidental to the completion of the work as originally bid, is commercially reasonable and not made to circumvent the public purchasing Laws, and that any increase or decrease in cost is reasonable, as recommended by Project Engineer. A-8

Alderman Torgeson	Aye
Alderwoman Sparkman	Nay
Alderwoman Charlot	Aye
Alderman Kimball	Aye
Alderman Pickich	Aye

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved Change Order #2 to LJ Construction Inc., for the North Street Gravity Sewer – Phases II & III in the amount of \$125,053.60 which is a net increase to the contract for a final total contract amount of \$4,257,804.09 (GOMESA). The proposed change is necessary or incidental to the completion of the work as originally bid, is commercially reasonable and not made to circumvent the public purchasing Laws, and that any increase or decrease in cost is reasonable, as recommended by Project Engineer Andrew Levens. A-9

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved Summary Change Order #3 and Fee Amendment to Overstreet & Associates for the North Street Gravity Sewer – Phases I which reflects -20% increase for Construction Administration and -49% increase for Inspections (GOMESA), as recommended by F.

Jason Overstreet. A-10

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderwoman Regina Charlot the Board unanimously approved payment to Overstreet and Associates for the following invoice: 3821 – in the amount of \$19,145.50 for 1257 North St Gravity Sewer Phase II & III (GOMESA), as requested by F. Jason Overstreet. A-11

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved reimbursement of Pay Application #6 in the amount of \$50,000 to Edgerly Enterprises, LLC, for the St Paul Village Infrastructure. GCRF funds are available per City Clerk. A-12

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved discussing request of Kimball's Seafood, Jerry Forte Seafood, and Stella Maris (d/b/a Gautier's at the Harbor), for rent abatement under leases or otherwise for wholesale seafood dealers in the East Smallcraft Harbor for the 2024-2025 lease term. A-12

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved reimbursement of Pay Application #1 in the amount of \$56,200 to Calder Co. for Fire Station #1 with a remaining balance of \$350,345. 2025 Bond Series funds are available per City Clerk, as requested by Leah Watters. A-13

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Upon motion of Alderman Victor Pickich and seconded by Alderman Kirk Kimball the Board unanimously approved reimbursement of Pay Application #1 in the amount of \$86,640.46 to Krol Electric, Inc., for the Pier P-2 Electrical Upgrades. Tideland funds are available per the City Clerk, as recommended by City Engineer, Bob Escher. A-14

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved two construction contracts with Register Construction LLC to separately install two equipment sheds at the Public Works Department at 200 West North Street in the sums of \$15,980 and \$11,300 (2025 Bond Series), as requested by Kirk Ladner, Public Works Director. [Register Construction, LLC is the construction entity for Jeff Register Building & Truss that was awarded the lowest and best bid at the January 21, 2025, Board meeting.], as requested by Kirk Ladner, Public Works Director. A-15

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Upon motion of Alderman Kirk Kimball and seconded by Alderman Kenny Torgeson the Board unanimously approved quote from West Coast Handyman for replacement of posts at the gazebo in order to support the roof for the installation of the Copella in the amount of \$2,400 (2025 Bond Series), as requested by Kirk Ladner, Public Works Director. A-16

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kirk Kimball the Board unanimously approved the annual 2.3% CPI increase which is allowed per the contract with WPSCO effective April 2025 and amend the budget, accordingly, as requested by WPSCO. A-17

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EVENTS

Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the Board unanimously approved making a \$400 contribution to the Pass Christian High School Touchdown Club for their Golf Tournament on Saturday, June 7, 2025, this bringing favorable notice to the resources and opportunities of the City. E-1

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved Maw Maw Made It Bake Sale Benefit for Michael Dedeaux Jr, on Saturday, June 21, 2025, from 11:00 a.m. until they run out at the Davis Avenue Pavillion. Mr. Dedeaux lost his home and possession to a fire. This is a public event, and all are welcome to attend thus bringing favorable notice to the resources and opportunities to the City of Pass Christian, as requested by Mayor Rafferty. E-2

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Upon motion of Alderman Kirk Kimball and seconded by Alderman Kenny Torgeson the Board unanimously approved request to hold Don't Matter Get Better Youth Football Camp on June 28, 2025, 9:00 a.m.to 6:00 p.m. at the Raiders football field. This is a one-day camp for ages 5 – 18 years of age where college athletes will teach techniques to better their skills in football, this bringing favorable notice to the resources and opportunities of the City, as requested by Jayden Acker and Bret Bentz, Recreation Director. E-3

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved the St. Paul's Carnival Kickoff celebration Saturday, June 28, 2025, from 6:00 p.m. to 11:00 p.m. and the closing of Davis Avenue from Davis Avenue and Second Street to Davis

Avenue and Scenic Drive. This is a public event, and all are welcome to attend thus bringing favorable notice to the resources and opportunities to the City of Pass Christian. The following items are requested by Alderman Kirk Kimball. (No Exhibit) E-4

- use of the City's stage (If needed)
- use of mobile restrooms or two porta pottys (if needed)
- Use of City's Dumpster
- Trash Cans
- Barricades
- Cones
- Generators
- Digital traffic sign
- Other needs as deemed necessary by the Mayor

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COMMUNITY DEVELOPMENT

THE FOLLOWING ITEMS HAVE BEEN APPROVED BY THE PLANNING COMMISSION

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Victor Pickich the Board unanimously approved resub division of property situated at 124 Holiday Drive for Jesse Lee to create two parcels of 100 foot frontage each: Parcel One -- Lots 22, 23, 24 and 25, Magnolia Drive Subdivision and Parcel Two - Lots 18, 19, 20 and 21, Magnolia Drive Subdivision, as recommended by City Attorney. [This resub division is permitted as a matter of right under the City's zoning ordinance.] CD-1

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved a variance to allow front load parking at new construction of home due to tree protection located at 223 Clark Avenue, James Development, owner and applicant. CD-2

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Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the

Board unanimously approved variance to allow front load parking at home and allow two driveways not to exceed 12 feet in width with greenspace in between driveways located at 410 Orange Street, Travis March, applicant. CD-3

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Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the Board unanimously approved variance to allow turnaround area to avoid vehicles needing to back out onto Highway 90, located at 746 W. Beach Blvd., Cory Washburn, owner and applicant located at 223 Clark Avenue, James Development, owner and applicant. CD-4

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Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Betty Sparkman the Board unanimously approved variance to allow front load parking at home and omit under house screening located at 120 Pinecrest Drive, Amy Doescher, agent Jonathan and Leslie Fawer and Claudia Cavallino of Pinecrest Drive, LLC., owners. CD-5

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Upon motion of Alderwoman Regina Charlot and seconded by Alderwoman Betty Sparkman the Board unanimously approved variance to construct a 2,878 square foot addition for customer pickup and delivery services and sign modification located at 1617 E. Beach Blvd., Walmart, owner and applicant. CD-6

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved zone change in classification from a T/T3 zone to Special District-Industrial Marine to allow construction of a "barn-dominium" of 125' x 50 in size located at 846 Clark Avenue, Stan and Rita Glover, owner and applicant. CD-7

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Upon motion of Alderman Kirk Kimball and seconded by Alderwoman Betty Sparkman the Board unanimously approved re-subdivision to create two lots as a matter of right of the property located at 240 Davis, Deanna Castanedo, owner and applicant. CD-8

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Upon motion of Alderman Kenny Torgeson and seconded by Alderwoman Regina Charlot the Board unanimously approved to move item CD-10 next on the agenda.

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved granting preliminary plat approval for seven-lot subdivision situated North of St. Louis Street at Tax Parcels 0313F-03-003.000 and 0313F-03-004.00 submitted by Durlon "Reed" Bryant, engineer, on behalf of Frank Zhang, Owner and Developer, conditioned upon approval by the City Engineer for design of infrastructure improvements, WPSCO for water and sewer main extensions and related improvements, the Public Works Department for drainage improvements, and the Fire Department for placement of required fire hydrants and the fire apparatus access road requirements and as approved and recommended by the City Attorney. [The Planning Commission previously approved this subdivision for conceptual review at their April 2025 meeting and since this subdivision is fully compliant with the City's Development Code and Subdivision regulations, they have not required this proposed preliminary plat to come back to them for a further hearing.] CD-10

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THE FOLLOWING ITEM#9 HAS NOT BEEN APPROVED BY THE PLANNING COMMISSION

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved overriding the Planning Commission motion to deny a variance request and an administrative decision concerning placement of a fence 8 feet in height at the home located at 120 Cedar Avenue, Perry and Jennifer Pezzarossi, owners. CD-9

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Upon motion of Alderman Kirk Kimball and seconded by Alderman Victor Pickich the Board unanimously approved variance due to previous issues at the Code Department administrative decision concerning placement of a fence 8 feet in height at the home located at 120 Cedar Avenue, Perry and Jennifer Pezzarossi, owners.

"Alderwoman Regina Charlot would like the record to state that her vote of Aye is based is because others have done it before.

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COURT DEPARTMENT

Upon motion of Alderwoman Betty Sparkman and seconded by Alderwoman Regina Charlot the Board unanimously approved refund request of \$250.00 to Danny Harris. Mr. Harris paid a cash bond at HCADC for Brittany Braddock. Ms. Braddock was found guilty on 5/21/2025 and sentenced to time served. No fines were assessed, as requested by Tina Dupree, Court Clerk. CO-1

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderwoman Regina Charlot the Board unanimously approved appointing Matthew L. Schloegel as Prosecutor Pro Tem on a as needed daily basis at a rate of \$200 per day, as requested by Judge Negrotto. CO-2

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FIRE DEPARTMENT

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board approved implementing a Fire Swap Policy with immediate effect to provide a more cost-effective solution to a full-time firefighter's need to take leave at a specific time, as requested by Fire Chief Woodman. FD-1

Alderman Torgeson	Aye
Alderwoman Sparkman	Aye
Alderwoman Charlot	Nay
Alderman Kimball	Aye
Alderman Pickich	Aye

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HARBOR DEPARTMENT

Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved motion to hire Jessie Herron as the Harbor Clerk at a rate of \$15.00 per hour with a start date pending background and urinalysis results and amend the budget accordingly, as requested by Harbormaster Butcher. H-1

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POLICE DEPARTMENT

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved ratifying resignation from Sergeant Dakohtah Hedgepeth effective April 16, 2025, and pay him for any comp-time and vacation pay per City policy that he may have accrued while employed. No written notice was provided, as requested by the Police Chief Freeman. (No Exhibit)

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved request to reimburse Investigator Sgt. Alex Klodnicki \$358.41 for shoes and court apparel. This reimbursement will be deducted from previously approved clothing allowance for investigators, as requested by the Police Chief Freeman. PD-2

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CONSENT AGENDA

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved the items 1 thru 7 below

1. Approved - Fire: request to send Fire Inspector Jeff Klemmer to the 2025 Annual MAPFSE Conference June 25-26, 2025, in Biloxi, Ms. The Class Fee is \$100 (001-220-610) and the use of a city vehicle, as requested by Fire Chief Woodman. CA-1
2. Approved - Fire: Fire Chief Woodman and Fire Inspector Jeff Klemmer to attend Plans Review for Fire and Life Safety (O0393) - 0100 at MSFA July 14- 17, 2025. No course fee, \$147 per diem each (001-220-610) and the use of a city vehicle, as requested by Fire Chief Woodman. CA-2
3. Approved - Beautification: increasing Plants and Shrubs budget in the amount of \$867.00, line item 001-000-346, for the replacement of trees from Connie and Stephen Higgs per Tree Planting Ordinance, as requested by Brad Manus, Beautification Director. CA-3
4. Approved - Court: accepting the Oath of Office from City Prosecutor/Appeals Prosecutor, W. Jarrett Little, as requested by Mayor Rafferty. CA-4
5. Approved: Fire: the disposal of the following asset located in Fire Chiefs Office. The item is broken, and not repairable and will be scrapped. Remove from City inventory, as requested by Fire Chief Woodman: CA-5

469 HP LASER JET PRINTER HEWCB 412A

6. Approved: Police: declaring the following item listed below as surplus and disposal. The item is broken, and not repairable and will be scrapped. Remove from City inventory, as requested by Police Chief Freeman. (No Exhibit) CA-6

32" Vizio TV S/N LAUKHLQN2202137 No Asset #

7. Approved: Administration - the minutes of May 20, 2025, Regular Mayor and Board of Alderpersons meeting, with changes, as requested by Deputy City Clerk, Dawn Sanders. CA-7

CLAIMS DOCKET

Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved the Claims Docket in the amount of \$255,642.24. CD-1

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Upon motion of Alderwoman Betty Sparkman and seconded by Alderman Kenny Torgeson the Board unanimously approved to accept an addendum.

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved terminating William Ainsworth effective June 4, 2025, and pay him for any comp-time and vacation pay per City policy that he may have accrued while employed and authorize the advertisement for the position of Beautification Laborer immediately, as requested by Brad Manus, Beautification Director.

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Upon motion of Alderwoman Regina Charlot and seconded by Alderman Kenny Torgeson the Board unanimously approved to adjourn at 8:07 p.m.

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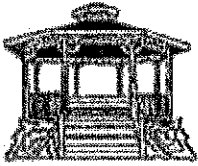
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Mayor

06-17-2025
Date

City Clerk

06-17-2025
Date



City of Pass Christian, MS

Budget Report
Account Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

CA-7
6-17-25

Fund: 001 - GENERAL FUND

Revenue

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-000-179	UMI SHARING	5,000.00	5,000.00	137.00	808.00	-4,192.00	83.84 %
001-000-200	AD VALOREM TAXES- CURRENT YEAR	3,874,388.00	3,874,388.00	55,799.55	3,643,108.35	-231,279.65	5.97 %
001-000-201	AD VALOREM TAXES- AUTOMOBILE	480,825.00	480,825.00	43,650.69	270,356.76	-210,468.24	43.77 %
001-000-203	AD VALOREM TAXES- PRIOR YEAR	150,000.00	150,000.00	290.04	4,956.51	-145,043.49	96.70 %
001-000-210	PENALTIES & INTEREST ON TAXES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
001-000-220	PRIVILEGE LICENSES	12,500.00	12,500.00	82.50	6,771.36	-5,728.64	45.83 %
001-000-221	FRANCHISE CHARGES- MISS. POWER	305,000.00	305,000.00	0.00	225,886.09	-79,113.91	25.94 %
001-000-222	FRANCHISE CHARGES- CABLE ONE	65,000.00	65,000.00	10,987.52	37,286.79	-27,713.21	42.64 %
001-000-224	FRANCHISE FEES CENTERPOINT EN...	18,000.00	18,000.00	0.00	16,422.12	-1,577.88	8.77 %
001-000-225	FRANCHISE FEES AT&T	7,500.00	7,500.00	0.00	0.00	-7,500.00	100.00 %
001-000-226	SHORT TERM RENTAL FEES	40,000.00	40,000.00	400.00	28,900.00	-11,100.00	27.75 %
001-000-227	GOLF CART REGISTRATION FEES	10,000.00	10,000.00	400.00	4,500.00	-5,500.00	55.00 %
001-000-228	PLANNING DEPT FEES	8,000.00	8,000.00	686.00	5,718.00	-2,282.00	28.53 %
001-000-229	BUILDING PERMITS	325,000.00	325,000.00	19,485.94	148,483.40	-176,516.60	54.31 %
001-000-250	MUNICIPAL AID	12,000.00	12,000.00	0.00	4,841.67	-7,158.33	59.65 %
001-000-251	HOMESTEAD EXEMPTION REIMBER...	165,000.00	165,000.00	0.00	75,453.76	-89,546.24	54.27 %
001-000-260	GENERAL SALES TAX	2,025,000.00	2,025,000.00	185,402.21	1,343,801.19	-681,198.81	33.64 %
001-000-261	ALCOHOLIC BEVERAGE LICENSES	25,000.00	25,000.00	2,025.00	12,600.00	-12,400.00	49.60 %
001-000-271	COUNTY ROAD TAX	90,000.00	90,000.00	2,000.26	66,433.29	-23,566.71	26.19 %
001-000-280	COLLECTION FEE SCHOOL TAXES	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
001-000-281	ADMINISTRATION FEE ENTERPRISE	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
001-000-282	SCHOOL RESOURCE OFFICER REIM...	145,000.00	145,000.00	0.00	63,778.97	-81,221.03	56.01 %
001-000-313	FOOTBALL REGISTRATION/GATE FE...	4,000.00	4,000.00	875.00	3,690.00	-310.00	7.75 %
001-000-314	PARK BUSINESS RENTALS	1,000.00	1,000.00	0.00	250.00	-750.00	75.00 %
001-000-315	TENNIS FEES	1,000.00	1,000.00	440.00	440.00	-560.00	56.00 %
001-000-316	PARK REC BASEBALL/BASKETBALL	4,000.00	4,000.00	0.00	3,250.00	-750.00	18.75 %
001-000-317	RANDOLPH SCHOOL RENTAL FEES	5,000.00	5,000.00	1,890.00	6,325.00	1,325.00	126.50 %
001-000-318	PARK/REC CHEERLEADING	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
001-000-319	PARK/REC CONCESSIONS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-000-320	SOCCER/KICKBALL REGISTRATION	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
001-000-330	POLICE FINES/FEES	105,000.00	105,000.00	4,434.03	36,096.90	-68,903.10	65.62 %
001-000-339	CCTC INTEREST EARNED	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-000-340	INTEREST EARNINGS	240,000.00	240,000.00	12,231.98	95,895.12	-144,104.88	60.04 %
001-000-342	DONATIONS - PRIVATE SOURCE UNR	10,000.00	10,000.00	0.00	1,953.00	-8,047.00	80.47 %
001-000-344	INSURANCE PROCEEDS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
001-000-346	TREE PLANTING ORDINANCE	1,000.00	1,867.00	3,267.00	10,749.00	8,882.00	575.74 %
001-000-354	Firing Range Fees	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-000-356	POLICE ACCIDENT REPORT FEES	1,000.00	1,000.00	0.00	1,710.00	710.00	171.00 %
001-000-357	POLICE FINGER PRINT FEES	1,000.00	1,000.00	0.00	640.00	-360.00	36.00 %
001-000-358	SUNDRY INCOME	10,000.00	10,000.00	3,450.39	14,881.05	4,881.05	148.81 %
001-000-394	SALE OF SURPLUS ITEMS	10,000.00	10,000.00	0.00	5,580.00	-4,420.00	44.20 %
Revenue Total:		8,262,713.00	8,263,580.00	347,935.11	6,198,566.33	-2,065,013.67	24.99 %

Expense

001-100-401	SALARY - DEPARTMENT HEAD	53,550.90	53,550.90	6,178.95	37,073.70	16,477.20	30.77 %
001-100-460	STATE RETIREMENT	9,652.54	9,652.54	1,106.10	6,636.60	3,015.94	31.25 %
001-100-470	FICA	4,096.64	4,096.64	457.77	2,717.22	1,379.42	33.67 %
001-100-480	EMPLOYEE GROUP INSURANCE	11,124.00	11,124.00	928.90	7,431.20	3,692.80	33.20 %
001-100-491	WORKERS' COMPENSATION	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00 %
001-100-505	GENERAL SUPPLIES & EXPENSE	50.00	50.00	0.00	0.00	50.00	100.00 %
001-100-610	TRAINING & TRAVEL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-101-403</u>	SALARY - CLERICAL	74,466.00	74,466.00	4,819.20	44,504.70	29,961.30	40.23 %
<u>001-101-404</u>	SALARY - REGULAR	11,239.00	11,239.00	984.46	7,891.31	3,347.69	29.79 %
<u>001-101-408</u>	SALARY - MUNICIPAL JUDGE	21,164.00	21,164.00	2,268.87	15,113.22	6,050.78	28.59 %
<u>001-101-460</u>	STATE RETIREMENT	19,263.04	19,263.04	1,445.01	11,951.43	7,311.61	37.96 %
<u>001-101-470</u>	FICA	8,175.44	8,175.44	574.21	4,729.83	3,445.61	42.15 %
<u>001-101-480</u>	EMPLOYEE GROUP INSURANCE	15,547.00	15,547.00	1,160.18	11,881.37	3,665.63	23.58 %
<u>001-101-481</u>	CLINIC SERVICES	600.00	600.00	25.00	337.50	262.50	43.75 %
<u>001-101-491</u>	COURT	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
<u>001-101-500</u>	OFFICE SUPPLIES	2,000.00	2,000.00	66.12	220.32	1,779.68	88.98 %
<u>001-101-505</u>	GENERAL SUPPLIES & EXPENSE	0.00	0.00	0.00	-39.94	39.94	0.00 %
<u>001-101-600</u>	CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	4,346.16	653.84	13.08 %
<u>001-101-601</u>	LEGAL SERVICES	3,000.00	3,000.00	1,000.00	2,600.00	400.00	13.33 %
<u>001-101-610</u>	TRAINING & TRAVEL	250.00	250.00	0.00	100.00	150.00	60.00 %
<u>001-102-401</u>	SALARY - DEPARTMENT HEAD	57,750.00	57,750.00	5,663.45	39,980.70	17,769.30	30.77 %
<u>001-102-460</u>	STATE RETIREMENT	10,409.00	10,409.00	1,192.77	7,156.62	3,252.38	31.25 %
<u>001-102-470</u>	FICA	4,418.00	4,393.00	507.40	3,039.68	1,353.32	30.81 %
<u>001-102-480</u>	EMPLOYEE GROUP INSURANCE	5,484.00	5,459.00	457.40	3,659.20	1,799.80	32.97 %
<u>001-102-481</u>	CLINIC SERVICES	0.00	50.00	0.00	50.00	0.00	0.00 %
<u>001-102-491</u>	EXECUTIVE OFFICE	900.00	900.00	0.00	900.00	0.00	0.00 %
<u>001-102-525</u>	FUEL	1,200.00	1,200.00	25.27	395.17	804.83	67.07 %
<u>001-102-610</u>	TRAINING & TRAVEL	2,000.00	2,000.00	45.00	1,020.62	979.38	48.97 %
<u>001-105-401</u>	SALARY - DEPARTMENT HEAD	77,000.00	77,000.00	9,014.43	55,184.98	21,815.02	28.33 %
<u>001-105-403</u>	SALARY - CLERICAL	141,789.00	141,789.00	11,849.20	92,551.40	49,237.60	34.73 %
<u>001-105-407</u>	SALARY - ATTORNEY	57,000.00	57,000.00	6,345.60	40,073.60	16,926.40	29.70 %
<u>001-105-450</u>	SALARY - OVERTIME	18,000.00	19,796.13	2,131.55	17,190.90	2,605.23	13.16 %
<u>001-105-460</u>	STATE RETIREMENT	49,710.55	49,710.55	5,251.98	36,695.11	13,015.44	26.18 %
<u>001-105-470</u>	FICA	21,097.37	21,097.37	2,160.19	14,986.54	6,110.83	28.96 %
<u>001-105-480</u>	EMPLOYEE GROUP INSURANCE	33,016.12	33,016.12	2,291.22	21,074.16	11,941.96	36.17 %
<u>001-105-481</u>	CLINIC SERVICES	1,500.00	1,500.00	75.00	750.00	750.00	50.00 %
<u>001-105-491</u>	CITY HALL	2,000.00	203.87	0.00	203.87	0.00	0.00 %
<u>001-105-500</u>	OFFICE SUPPLIES	4,000.00	4,000.00	185.24	1,291.54	2,708.46	67.71 %
<u>001-105-505</u>	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	199.96	6,262.67	8,737.33	58.25 %
<u>001-105-506</u>	LITIGATION & CLAIM DAMAGES	0.00	48,680.00	48,680.00	48,680.00	0.00	0.00 %
<u>001-105-510</u>	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	0.00	131.97	368.03	73.61 %
<u>001-105-525</u>	FUEL	250.00	250.00	0.00	27.04	222.96	89.18 %
<u>001-105-600</u>	CONTRACTUAL SERVICES	50,000.00	50,000.00	12,347.74	26,035.31	23,964.69	47.93 %
<u>001-105-603</u>	OTHER CONTRACTUAL	5,000.00	5,000.00	0.00	3,484.00	1,516.00	30.32 %
<u>001-105-604</u>	AUDITOR & ACCOUNTANT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<u>001-105-606</u>	POSTAGE	7,500.00	7,500.00	313.29	2,406.28	5,093.72	67.92 %
<u>001-105-610</u>	TRAINING & TRAVEL	2,500.00	2,500.00	0.00	1,797.29	702.71	28.11 %
<u>001-105-615</u>	ADVERTISING	8,000.00	8,000.00	108.24	4,591.13	3,408.87	42.61 %
<u>001-105-620</u>	INSURANCE	475,000.00	475,000.00	89,120.00	429,592.10	45,407.90	9.56 %
<u>001-105-625</u>	UTILITIES-ELECTRICAL	18,000.00	17,600.00	1,503.54	14,051.96	3,548.04	20.16 %
<u>001-105-646</u>	CONTRACTUAL ANIMAL CONTROL	6,000.00	11,165.56	1,588.52	7,148.34	4,017.22	35.98 %
<u>001-107-600</u>	CONTRACTUAL SERVICES	110,000.00	110,000.00	8,319.93	100,884.58	9,115.42	8.29 %
<u>001-107-605</u>	TELEPHONE	50,000.00	50,000.00	6,645.68	42,544.56	7,455.44	14.91 %
<u>001-107-628</u>	UTILITIES-CABLE	30,000.00	30,000.00	2,758.48	20,069.44	9,930.56	33.10 %
<u>001-107-639</u>	RENTALS	7,000.00	7,000.00	432.56	5,395.62	1,604.38	22.92 %
<u>001-108-600</u>	CONTRACTUAL SERVICES	50,000.00	50,000.00	0.00	16,675.78	33,324.22	66.65 %
<u>001-108-613</u>	VOLUNTEER FIRE DEPT.	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
<u>001-108-614</u>	POLICE RESERVES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>001-108-615</u>	ADVERTISING	17,500.00	17,500.00	555.00	7,689.91	9,810.09	56.06 %
<u>001-110-401</u>	SALARY - DEPARTMENT HEAD	64,000.00	64,000.00	3,600.00	42,067.04	21,932.96	34.27 %
<u>001-110-403</u>	SALARY - CLERICAL	37,900.00	37,900.00	0.00	18,785.67	19,114.33	50.43 %
<u>001-110-404</u>	SALARY - REGULAR	64,505.00	64,505.00	11,469.76	55,972.94	8,532.06	13.23 %
<u>001-110-409</u>	PLANNING	38,002.00	38,002.00	0.00	11,240.81	26,761.19	70.42 %
<u>001-110-460</u>	STATE RETIREMENT	36,844.00	36,844.00	2,356.35	20,608.54	16,235.46	44.07 %
<u>001-110-470</u>	FICA	15,637.00	15,637.00	1,146.99	9,553.39	6,083.61	38.91 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-110-480</u>	EMPLOYEE GROUP INSURANCE	21,936.00	21,936.00	914.80	12,121.10	9,814.90	44.74 %
<u>001-110-481</u>	CLINIC SERVICES	1,200.00	1,200.00	50.00	662.50	537.50	44.79 %
<u>001-110-491</u>	CODE OFFICE	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
<u>001-110-500</u>	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	426.38	2,073.62	82.94 %
<u>001-110-505</u>	GENERAL SUPPLIES & EXPENSE	2,500.00	2,500.00	0.00	622.78	1,877.22	75.09 %
<u>001-110-510</u>	JANITORIAL SUPPLIES & EXPENSE	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>001-110-525</u>	FUEL	2,500.00	2,500.00	111.73	990.09	1,509.91	60.40 %
<u>001-110-535</u>	UNIFORMS	750.00	750.00	0.00	0.00	750.00	100.00 %
<u>001-110-560</u>	REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	620.00	1,380.00	69.00 %
<u>001-110-571</u>	TIRES & TUBES	750.00	750.00	0.00	0.00	750.00	100.00 %
<u>001-110-600</u>	CONTRACTUAL SERVICES	6,000.00	6,000.00	1,119.29	4,463.16	1,536.84	25.61 %
<u>001-110-610</u>	TRAINING & TRAVEL	15,000.00	15,000.00	0.00	4,534.69	10,465.31	69.77 %
<u>001-200-401</u>	SALARY - DEPARTMENT HEAD	66,500.00	66,500.00	7,500.00	46,500.00	20,000.00	30.08 %
<u>001-200-402</u>	SALARY - ASSISTANT DEPT HEAD	58,500.00	58,500.00	6,576.93	40,961.57	17,538.43	29.98 %
<u>001-200-403</u>	SALARY - CLERICAL	37,817.00	37,817.00	4,190.41	26,642.49	11,174.51	29.55 %
<u>001-200-404</u>	SALARY - REGULAR	950,000.00	945,000.00	89,229.29	623,242.10	321,757.90	34.05 %
<u>001-200-405</u>	DISPATCH	247,684.00	243,184.00	21,784.17	149,701.05	93,482.95	38.44 %
<u>001-200-411</u>	SALARY - HOURLY	0.00	5,194.81	5,194.81	5,194.81	0.00	0.00 %
<u>001-200-414</u>	SCHOOL RESOURCE OFFICER	146,513.00	136,513.00	9,529.07	67,530.49	68,982.51	50.53 %
<u>001-200-450</u>	SALARY - OVERTIME	40,000.00	48,805.19	7,974.82	46,171.11	2,634.08	5.40 %
<u>001-200-460</u>	STATE RETIREMENT	275,000.00	275,000.00	26,234.13	183,039.79	91,960.21	33.44 %
<u>001-200-470</u>	FICA	117,500.00	117,500.00	11,740.26	76,777.41	40,722.59	34.66 %
<u>001-200-480</u>	EMPLOYEE GROUP INSURANCE	183,000.00	181,600.00	12,436.56	103,726.30	77,873.70	42.88 %
<u>001-200-481</u>	CLINIC SERVICES	10,000.00	10,000.00	675.00	5,759.64	4,240.36	42.40 %
<u>001-200-491</u>	POLICE DEPT	46,000.00	52,900.00	6,900.00	52,900.00	0.00	0.00 %
<u>001-200-500</u>	OFFICE SUPPLIES	5,000.00	5,000.00	302.50	2,296.63	2,703.37	54.07 %
<u>001-200-505</u>	GENERAL SUPPLIES & EXPENSE	20,000.00	20,000.00	428.79	7,363.63	12,636.37	63.18 %
<u>001-200-520</u>	PRISONER EXPENSE	40,000.00	40,000.00	3,889.23	14,501.25	25,498.75	63.75 %
<u>001-200-525</u>	FUEL	75,000.00	75,000.00	6,211.90	38,170.07	36,829.93	49.11 %
<u>001-200-535</u>	UNIFORMS	17,500.00	17,500.00	3,321.81	9,108.44	8,391.56	47.95 %
<u>001-200-560</u>	REPAIRS & MAINTENANCE	40,000.00	45,580.00	1,961.93	14,811.35	30,768.65	67.50 %
<u>001-200-571</u>	TIRES & TUBES	9,000.00	9,000.00	620.90	3,025.30	5,974.70	66.39 %
<u>001-200-600</u>	CONTRACTUAL SERVICES	100,000.00	108,000.00	265.85	101,044.04	6,955.96	6.44 %
<u>001-200-610</u>	TRAINING & TRAVEL	22,500.00	14,500.00	95.00	8,202.43	6,297.57	43.43 %
<u>001-200-625</u>	UTILITIES-ELECTRICAL	35,000.00	35,000.00	4,669.80	32,300.07	2,699.93	7.71 %
<u>001-220-401</u>	SALARY - DEPARTMENT HEAD	65,000.00	65,000.00	7,269.24	45,615.44	19,384.56	29.82 %
<u>001-220-402</u>	SALARY - ASSISTANT DEPT HEAD	59,760.00	59,760.00	6,664.65	41,987.93	17,772.07	29.74 %
<u>001-220-403</u>	SALARY - CLERICAL	42,456.00	40,456.00	4,320.00	23,032.16	17,423.84	43.07 %
<u>001-220-404</u>	SALARY - REGULAR	1,040,000.00	1,036,500.00	101,651.53	641,931.92	394,568.08	38.07 %
<u>001-220-450</u>	SALARY - OVERTIME	15,000.00	15,000.00	1,405.87	4,059.37	10,940.63	72.94 %
<u>001-220-460</u>	STATE RETIREMENT	216,000.00	216,000.00	21,406.47	133,286.80	82,713.20	38.29 %
<u>001-220-470</u>	FICA	90,000.00	90,000.00	9,103.46	56,373.65	33,626.35	37.36 %
<u>001-220-480</u>	EMPLOYEE GROUP INSURANCE	127,500.00	127,500.00	9,539.04	76,591.67	50,908.33	39.93 %
<u>001-220-481</u>	CLINIC SERVICES	7,000.00	7,000.00	525.00	4,259.13	2,740.87	39.16 %
<u>001-220-491</u>	FIRE DEPT	45,000.00	50,500.00	5,408.12	50,408.12	91.88	0.18 %
<u>001-220-500</u>	OFFICE SUPPLIES	1,300.00	1,300.00	106.27	324.60	975.40	75.03 %
<u>001-220-505</u>	GENERAL SUPPLIES & EXPENSE	14,000.00	14,000.00	278.68	3,054.36	10,945.64	78.18 %
<u>001-220-510</u>	JANITORIAL SUPPLIES & EXPENSE	2,000.00	2,000.00	47.61	1,301.94	698.06	34.90 %
<u>001-220-525</u>	FUEL	30,000.00	30,000.00	2,346.06	10,794.26	19,205.74	64.02 %
<u>001-220-535</u>	UNIFORMS	13,250.00	13,250.00	1,219.26	3,286.43	9,963.57	75.20 %
<u>001-220-560</u>	REPAIRS & MAINTENANCE	18,000.00	16,800.00	1,425.33	9,725.82	7,074.18	42.11 %
<u>001-220-561</u>	BUILDING REPAIRS AND MAINTEN...	18,000.00	18,000.00	551.67	2,333.21	15,666.79	87.04 %
<u>001-220-571</u>	TIRES & TUBES	5,000.00	6,500.00	1,422.00	5,064.71	1,435.29	22.08 %
<u>001-220-600</u>	CONTRACTUAL SERVICES	12,500.00	12,500.00	564.00	7,309.40	5,190.60	41.52 %
<u>001-220-610</u>	TRAINING & TRAVEL	20,000.00	20,000.00	2,172.66	6,673.31	13,326.69	66.63 %
<u>001-220-625</u>	UTILITIES-ELECTRICAL	14,000.00	14,000.00	717.62	7,727.99	6,272.01	44.80 %
<u>001-220-627</u>	UTILITIES-GAS	2,500.00	2,500.00	115.14	1,605.00	895.00	35.80 %
<u>001-220-635</u>	CONTRACTUAL REPAIRS & MAINTA...	8,000.00	8,000.00	4,519.99	5,605.79	2,394.21	29.93 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-222-507</u>	EMERGENCY SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>001-222-526</u>	EMERGENCY FUEL	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>001-222-560</u>	REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	49.27	4,950.73	99.01 %
<u>001-294-625</u>	UTILITIES-ELECTRICAL	9,000.00	7,398.00	771.30	5,238.70	2,159.30	29.19 %
<u>001-294-635</u>	CONTRACTUAL REPAIRS & MAINTA...	2,000.00	5,927.00	0.00	5,926.88	0.12	0.00 %
<u>001-300-505</u>	GENERAL SUPPLIES & EXPENSE	2,000.00	4,000.00	0.00	3,874.18	125.82	3.15 %
<u>001-300-510</u>	JANITORIAL SUPPLIES & EXPENSE	750.00	750.00	24.29	219.77	530.23	70.70 %
<u>001-300-560</u>	REPAIRS & MAINTENANCE	18,000.00	16,000.00	2,515.98	14,013.47	1,986.53	12.42 %
<u>001-300-600</u>	CONTRACTUAL SERVICES	5,000.00	5,000.00	125.27	2,325.27	2,674.73	53.49 %
<u>001-300-603</u>	OTHER CONTRACTUAL	12,500.00	12,500.00	1,771.61	11,160.79	1,339.21	10.71 %
<u>001-300-611</u>	CONTRACTUAL ADA CURB GUTTER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>001-300-639</u>	RENTALS	1,500.00	1,500.00	0.00	1,136.95	363.05	24.20 %
<u>001-301-401</u>	SALARY - DEPARTMENT HEAD	55,988.00	55,988.00	6,229.42	39,168.82	16,819.18	30.04 %
<u>001-301-403</u>	SALARY - CLERICAL	38,005.00	38,005.00	4,154.41	26,926.42	11,078.58	29.15 %
<u>001-301-404</u>	SALARY - REGULAR	310,864.02	305,660.31	31,030.58	194,338.73	111,321.58	36.42 %
<u>001-301-406</u>	SALARY - MECHANIC	75,756.00	75,756.00	8,568.00	54,068.68	21,687.32	28.63 %
<u>001-301-450</u>	SALARY - OVERTIME	5,000.00	10,703.71	1,255.99	10,703.71	0.00	0.00 %
<u>001-301-460</u>	STATE RETIREMENT	86,630.50	86,630.50	9,171.68	58,212.08	28,418.42	32.80 %
<u>001-301-470</u>	FICA	36,766.90	36,766.90	3,776.72	23,760.32	13,006.58	35.38 %
<u>001-301-480</u>	EMPLOYEE GROUP INSURANCE	66,214.00	65,714.00	5,506.13	42,178.36	23,535.64	35.82 %
<u>001-301-481</u>	CLINIC SERVICES	3,900.00	3,900.00	273.87	2,088.70	1,811.30	46.44 %
<u>001-301-491</u>	PUBLIC WORKS	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00 %
<u>001-301-500</u>	OFFICE SUPPLIES	500.00	500.00	24.99	28.65	471.35	94.27 %
<u>001-301-505</u>	GENERAL SUPPLIES & EXPENSE	8,000.00	11,154.24	1,740.33	5,899.04	5,255.20	47.11 %
<u>001-301-510</u>	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	152.07	206.01	293.99	58.80 %
<u>001-301-524</u>	OIL AND LUBRICANTS	5,000.00	4,000.00	0.00	980.00	3,020.00	75.50 %
<u>001-301-525</u>	FUEL	30,000.00	30,000.00	3,556.58	19,519.57	10,480.43	34.93 %
<u>001-301-535</u>	UNIFORMS	5,000.00	2,922.64	0.00	0.00	2,922.64	100.00 %
<u>001-301-555</u>	SIGNAGE	6,000.00	6,000.00	397.62	5,556.54	443.46	7.39 %
<u>001-301-560</u>	REPAIRS & MAINTENANCE	30,000.00	35,077.36	12,487.67	35,077.36	0.00	0.00 %
<u>001-301-571</u>	TIRES & TUBES	5,000.00	5,000.00	899.25	1,616.24	3,383.76	67.68 %
<u>001-301-580</u>	GRAVEL & SHELLS	7,500.00	5,842.85	0.00	985.38	4,857.47	83.14 %
<u>001-301-585</u>	CONCRETE & ASPHALT	7,500.00	6,500.00	92.42	3,490.20	3,009.80	46.30 %
<u>001-301-586</u>	PIPE	5,000.00	9,303.04	0.00	6,459.31	2,843.73	30.57 %
<u>001-301-600</u>	CONTRACTUAL SERVICES	0.00	316.00	316.00	316.00	0.00	0.00 %
<u>001-301-602</u>	ARCHITECT AND ENGINEER	50,000.00	50,000.00	0.00	49,912.50	87.50	0.18 %
<u>001-301-610</u>	TRAINING & TRAVEL	1,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-301-625</u>	UTILITIES-ELECTRICAL	11,000.00	10,009.00	556.83	4,524.60	5,484.40	54.79 %
<u>001-301-631</u>	STREET LIGHTING	200,000.00	198,500.00	19,265.91	132,408.16	66,091.84	33.30 %
<u>001-301-635</u>	CONTRACTUAL REPAIRS & MAINTA...	16,000.00	16,000.00	3,320.48	13,019.43	2,980.57	18.63 %
<u>001-301-639</u>	RENTALS	2,000.00	5,175.00	1,272.98	4,053.16	1,121.84	21.68 %
<u>001-320-401</u>	SALARY - DEPARTMENT HEAD	16,767.00	16,767.00	1,658.84	11,042.00	5,725.00	34.14 %
<u>001-320-470</u>	FICA	1,283.00	1,283.00	126.91	844.74	438.26	34.16 %
<u>001-320-491</u>	SR. CENTER	800.00	800.00	0.00	800.00	0.00	0.00 %
<u>001-320-505</u>	GENERAL SUPPLIES & EXPENSE	1,000.00	1,000.00	0.00	329.51	670.49	67.05 %
<u>001-320-510</u>	JANITORIAL SUPPLIES & EXPENSE	200.00	200.00	0.00	13.50	186.50	93.25 %
<u>001-320-525</u>	FUEL	150.00	116.30	0.00	0.00	116.30	100.00 %
<u>001-320-560</u>	REPAIRS & MAINTENANCE	250.00	283.70	0.00	283.70	0.00	0.00 %
<u>001-350-635</u>	CONTRACTUAL REPAIRS & MAINTA...	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>001-502-401</u>	SALARY - DEPARTMENT HEAD	45,180.00	45,180.00	5,040.00	32,013.00	13,167.00	29.14 %
<u>001-502-411</u>	SALARY - HOURLY	207,922.40	207,922.40	18,479.61	133,990.02	73,932.38	35.56 %
<u>001-502-450</u>	SALARY - OVERTIME	5,000.00	5,000.00	283.50	3,900.80	1,099.20	21.98 %
<u>001-502-460</u>	STATE RETIREMENT	45,621.71	45,621.71	4,260.77	30,412.95	15,208.76	33.34 %
<u>001-502-470</u>	FICA	19,362.33	19,362.33	1,772.25	12,598.65	6,763.68	34.93 %
<u>001-502-480</u>	EMPLOYEE GROUP INSURANCE	37,082.00	37,082.00	2,769.83	23,578.97	13,503.03	36.41 %
<u>001-502-481</u>	CLINIC SERVICES	2,100.00	2,100.00	176.13	1,523.80	576.20	27.44 %
<u>001-502-491</u>	WORKERS' COMPENSATION	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
<u>001-502-505</u>	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	1,582.08	6,452.06	8,547.94	56.99 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-502-508</u>	PLANTS & SHRUBS	3,000.00	12,582.00	0.00	565.56	12,016.44	95.51 %
<u>001-502-510</u>	JANITORIAL SUPPLIES & EXPENSE	3,000.00	3,000.00	211.50	2,407.23	592.77	19.76 %
<u>001-502-525</u>	FUEL	11,500.00	11,500.00	1,051.66	5,367.47	6,132.53	53.33 %
<u>001-502-535</u>	UNIFORMS	2,500.00	2,500.00	0.00	1,014.75	1,485.25	59.41 %
<u>001-502-560</u>	REPAIRS & MAINTENANCE	9,000.00	9,000.00	364.82	2,304.09	6,695.91	74.40 %
<u>001-502-571</u>	TIRES & TUBES	2,500.00	2,500.00	215.00	1,675.77	824.23	32.97 %
<u>001-502-600</u>	CONTRACTUAL SERVICES	3,000.00	2,400.00	420.00	863.00	1,537.00	64.04 %
<u>001-502-610</u>	TRAINING & TRAVEL	1,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>001-502-625</u>	UTILITIES-ELECTRICAL	12,500.00	12,100.00	822.66	6,583.08	5,516.92	45.59 %
<u>001-502-639</u>	RENTALS	1,500.00	3,500.00	210.00	2,730.00	770.00	22.00 %
<u>001-506-401</u>	SALARY - DEPARTMENT HEAD	45,846.00	45,846.00	5,059.20	32,355.20	13,490.80	29.43 %
<u>001-506-404</u>	SALARY - REGULAR	27,000.00	27,000.00	3,230.40	20,382.40	6,617.60	24.51 %
<u>001-506-460</u>	STATE RETIREMENT	13,130.56	13,130.56	1,483.86	9,440.16	3,690.40	28.11 %
<u>001-506-470</u>	FICA	5,572.75	5,572.75	627.68	3,973.36	1,599.39	28.70 %
<u>001-506-480</u>	EMPLOYEE GROUP INSURANCE	10,968.00	10,968.00	914.80	7,318.40	3,649.60	33.27 %
<u>001-506-481</u>	CLINIC SERVICES	600.00	600.00	50.00	400.00	200.00	33.33 %
<u>001-506-491</u>	PARK & REC	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00 %
<u>001-506-500</u>	OFFICE SUPPLIES	200.00	200.00	0.00	48.54	151.46	75.73 %
<u>001-506-505</u>	GENERAL SUPPLIES & EXPENSE	1,750.00	1,750.00	89.92	391.52	1,358.48	77.63 %
<u>001-506-510</u>	JANITORIAL SUPPLIES & EXPENSE	400.00	400.00	23.50	171.24	228.76	57.19 %
<u>001-506-525</u>	FUEL	4,500.00	4,500.00	289.26	2,266.22	2,233.78	49.64 %
<u>001-506-535</u>	UNIFORMS	300.00	300.00	0.00	84.50	215.50	71.83 %
<u>001-506-550</u>	BASEBALL SUPPLIES	3,500.00	3,200.00	0.00	2,985.90	214.10	6.69 %
<u>001-506-551</u>	FOOTBALL SUPPLIES	6,000.00	6,000.00	0.00	2,298.98	3,701.02	61.68 %
<u>001-506-552</u>	BASKETBALL SUPPLIES	4,000.00	5,258.00	0.00	3,720.45	1,537.55	29.24 %
<u>001-506-553</u>	TENNIS SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>001-506-554</u>	CHEERLEADING SUPPLIES	3,500.00	742.60	0.00	742.60	0.00	0.00 %
<u>001-506-560</u>	REPAIRS & MAINTENANCE	3,000.00	2,830.00	125.27	1,169.43	1,660.57	58.68 %
<u>001-506-571</u>	TIRES & TUBES	0.00	170.00	0.00	169.98	0.02	0.01 %
<u>001-506-600</u>	CONTRACTUAL SERVICES	7,500.00	11,167.40	629.16	9,296.57	1,870.83	16.75 %
<u>001-506-625</u>	UTILITIES-ELECTRICAL	4,500.00	4,500.00	450.70	3,639.01	860.99	19.13 %
<u>001-800-820</u>	PRINCIPAL	135,000.00	135,000.00	0.00	135,000.00	0.00	0.00 %
<u>001-800-830</u>	INTEREST	11,758.13	11,758.13	4,987.50	11,578.12	180.01	1.53 %
Expense Total:		8,261,874.90	8,341,775.59	855,730.35	5,567,329.24	2,774,446.35	33.26 %
Fund: 001 - GENERAL FUND Surplus (Deficit):		838.10	-78,195.59	-507,795.24	631,237.09	709,432.68	907.25 %
Fund: 106 - BORDER PATROL GRANT							
Revenue							
<u>106-000-254</u>	STATE GRANT - PUBLIC SAFETY	0.00	0.00	4,271.79	4,271.79	4,271.79	0.00 %
Revenue Total:		0.00	0.00	4,271.79	4,271.79	4,271.79	0.00 %
Expense							
<u>106-200-450</u>	SALARY - OVERTIME	0.00	0.00	5,420.33	11,854.83	-11,854.83	0.00 %
<u>106-200-460</u>	STATE RETIREMENT	0.00	0.00	1,940.46	1,940.46	-1,940.46	0.00 %
Expense Total:		0.00	0.00	7,360.79	13,795.29	-13,795.29	0.00 %
Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):		0.00	0.00	-3,089.00	-9,523.50	-9,523.50	0.00 %
Fund: 107 - HOMELAND SECURITY GRANT							
Expense							
<u>107-200-919</u>	MACHINERY AND EQUIPMENT	0.00	25,500.00	0.00	25,380.40	119.60	0.47 %
Expense Total:		0.00	25,500.00	0.00	25,380.40	119.60	0.47 %
Fund: 107 - HOMELAND SECURITY GRANT Total:		0.00	25,500.00	0.00	25,380.40	119.60	0.47 %
Fund: 109 - HIDTA GRANT							
Revenue							
<u>109-000-233</u>	FEDERAL GRANT - GENERAL GOVT	27,900.00	27,900.00	0.00	0.00	-27,900.00	100.00 %
Revenue Total:		27,900.00	27,900.00	0.00	0.00	-27,900.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
<u>109-200-450</u>	SALARY - OVERTIME	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
	Expense Total:	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
	Fund: 109 - HIDTA GRANT Surplus (Deficit):	8,400.00	8,400.00	0.00	0.00	-8,400.00	100.00 %
Fund: 110 - CASH FORFEITURE FUND							
Revenue							
<u>110-000-340</u>	INTEREST EARNINGS	0.00	0.00	14.23	119.92	119.92	0.00 %
<u>110-000-358</u>	SUNDRY INCOME	500.00	500.00	0.00	7,513.02	7,013.02	1,502.60 %
	Revenue Total:	500.00	500.00	14.23	7,632.94	7,132.94	1,426.59 %
Expense							
<u>110-200-505</u>	GENERAL SUPPLIES & EXPENSE	0.00	3,756.51	0.00	2,291.20	1,465.31	39.01 %
<u>110-200-560</u>	REPAIRS & MAINTENANCE	0.00	3,756.51	0.00	0.00	3,756.51	100.00 %
	Expense Total:	0.00	7,513.02	0.00	2,291.20	5,221.82	69.50 %
	Fund: 110 - CASH FORFEITURE FUND Surplus (Deficit):	500.00	-7,013.02	14.23	5,341.74	12,354.76	176.17 %
Fund: 111 - PUBLIC SAFETY FUND							
Revenue							
<u>111-000-254</u>	STATE GRANT - PUBLIC SAFETY	23,021.70	23,021.70	0.00	11,426.79	-11,594.91	50.37 %
<u>111-000-340</u>	INTEREST EARNINGS	0.00	0.00	-15.39	-148.22	-148.22	0.00 %
	Revenue Total:	23,021.70	23,021.70	-15.39	11,278.57	-11,743.13	51.01 %
Expense							
<u>111-200-450</u>	SALARY - OVERTIME	23,021.70	23,021.70	0.00	17,772.68	5,249.02	22.80 %
	Expense Total:	23,021.70	23,021.70	0.00	17,772.68	5,249.02	22.80 %
	Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	0.00	0.00	-15.39	-6,494.11	-6,494.11	0.00 %
Fund: 113 - JAG GRANT 15LB2271							
Expense							
<u>113-200-919</u>	MACHINERY AND EQUIPMENT	0.00	5,000.00	0.00	4,969.64	30.36	0.61 %
	Expense Total:	0.00	5,000.00	0.00	4,969.64	30.36	0.61 %
	Fund: 113 - JAG GRANT 15LB2271 Total:	0.00	5,000.00	0.00	4,969.64	30.36	0.61 %
Fund: 116 - FIRE PROTECTION FUND							
Revenue							
<u>116-000-262</u>	STATE INSURANCE REBATE	36,000.00	36,000.00	0.00	0.00	-36,000.00	100.00 %
<u>116-000-340</u>	INTEREST EARNINGS	0.00	0.00	218.95	2,020.55	2,020.55	0.00 %
	Revenue Total:	36,000.00	36,000.00	218.95	2,020.55	-33,979.45	94.39 %
Expense							
<u>116-220-505</u>	GENERAL SUPPLIES & EXPENSE	0.00	0.00	-1,010.05	-1,010.05	1,010.05	0.00 %
<u>116-220-610</u>	Travel	6,000.00	11,000.00	1,175.00	6,576.86	4,423.14	40.21 %
<u>116-220-919</u>	MACHINERY AND EQUIPMENT	100,000.00	95,000.00	2,565.00	2,565.00	92,435.00	97.30 %
	Expense Total:	106,000.00	106,000.00	2,729.95	8,131.81	97,868.19	92.33 %
	Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	-70,000.00	-70,000.00	-2,511.00	-6,111.26	63,888.74	91.27 %
Fund: 117 - CAPITAL IMPROVEMENT FUND							
Revenue							
<u>117-000-340</u>	INTEREST EARNINGS	0.00	0.00	317.34	4,151.15	4,151.15	0.00 %
<u>117-000-345</u>	LOAN PROCEEDS	130,000.00	130,000.00	0.00	103,010.00	-26,990.00	20.76 %
	Revenue Total:	130,000.00	130,000.00	317.34	107,161.15	-22,838.85	17.57 %
Expense							
<u>117-105-600</u>	CONTRACTUAL SERVICES	0.00	11,168.09	0.00	11,168.09	0.00	0.00 %
<u>117-105-602</u>	ARCHITECT AND ENGINEER	15,000.00	15,000.00	215.00	10,626.46	4,373.54	29.16 %
<u>117-107-919</u>	MACHINERY AND EQUIPMENT	100,000.00	100,000.00	15,472.00	88,679.54	11,320.46	11.32 %
<u>117-200-915</u>	VEHICLES	130,000.00	110,000.00	0.00	103,010.00	6,990.00	6.35 %
<u>117-200-919</u>	MACHINERY AND EQUIPMENT	0.00	20,000.00	0.00	15,170.66	4,829.34	24.15 %
<u>117-506-911</u>	CONSTRUCTION IN PROGRESS	79,967.81	79,967.81	0.00	79,967.81	0.00	0.00 %
<u>117-800-820</u>	PRINCIPAL	176,635.23	176,635.23	7,832.17	157,565.87	19,069.36	10.80 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>117-800-830</u>	INTEREST	12,693.00	12,693.00	13.06	9,279.29	3,413.71	26.89 %
	Expense Total:	514,296.04	525,464.13	23,532.23	475,467.72	49,996.41	9.51 %
	Fund: 117 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):	-384,296.04	-395,464.13	-23,214.89	-368,306.57	27,157.56	6.87 %
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND							
Revenue							
<u>118-000-253</u>	STATE GRANT - GENERAL GOVT	520,000.00	520,000.00	0.00	261,673.65	-258,326.35	49.68 %
	Revenue Total:	520,000.00	520,000.00	0.00	261,673.65	-258,326.35	49.68 %
Expense							
<u>118-301-602</u>	ARCHITECT AND ENGINEER	50,000.00	50,000.00	7,892.50	7,892.50	42,107.50	84.22 %
<u>118-301-911</u>	CONSTRUCTION IN PROGRESS	778,354.00	778,354.00	47,782.00	216,510.00	561,844.00	72.18 %
<u>118-301-919</u>	MACHINERY AND EQUIPMENT	27,616.00	27,616.00	0.00	0.00	27,616.00	100.00 %
<u>118-502-560</u>	REPAIRS & MAINTENANCE	7,097.00	7,097.00	0.00	0.00	7,097.00	100.00 %
<u>118-800-830</u>	INTEREST	0.00	72,000.00	36,000.00	36,000.00	36,000.00	50.00 %
	Expense Total:	863,067.00	935,067.00	91,674.50	260,402.50	674,664.50	72.15 %
	Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus ..	-343,067.00	-415,067.00	-91,674.50	1,271.15	416,338.15	100.31 %
Fund: 140 - LIBRARY FUND							
Revenue							
<u>140-000-200</u>	AD VALOREM TAXES- CURRENT YEAR	170,111.00	170,111.00	2,398.75	155,820.85	-14,290.15	8.40 %
<u>140-000-201</u>	AD VALOREM TAXES- AUTOMOBILE	21,111.00	21,111.00	1,997.44	12,175.76	-8,935.24	42.33 %
<u>140-000-203</u>	AD VALOREM TAXES- PRIOR YEAR	1,500.00	1,500.00	12.78	1,698.52	198.52	113.23 %
	Revenue Total:	192,722.00	192,722.00	4,408.97	169,695.13	-23,026.87	11.95 %
Expense							
<u>140-350-645</u>	AID TO OTHER GOVERNMENTS	191,157.00	191,157.00	15,929.75	127,438.00	63,719.00	33.33 %
	Expense Total:	191,157.00	191,157.00	15,929.75	127,438.00	63,719.00	33.33 %
	Fund: 140 - LIBRARY FUND Surplus (Deficit):	1,565.00	1,565.00	-11,520.78	42,257.13	40,692.13	-2,600.14 %
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT							
Revenue							
<u>141-000-230</u>	FEDERAL GRANTS	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
	Revenue Total:	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
Expense							
<u>141-222-411</u>	SALARY - HOURLY	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>141-751-911</u>	CONSTRUCTION IN PROGRESS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
	Expense Total:	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
	Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Surplus (Deficit):	1,489,000.00	1,489,000.00	0.00	0.00	-1,489,000.00	100.00 %
Fund: 142 - SENATE BILL 2849							
Revenue							
<u>142-000-340</u>	INTEREST EARNINGS	0.00	0.00	48.42	433.72	433.72	0.00 %
	Revenue Total:	0.00	0.00	48.42	433.72	433.72	0.00 %
Expense							
<u>142-105-602</u>	ARCHITECT AND ENGINEER	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>142-105-911</u>	CONSTRUCTION IN PROGRESS	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
	Expense Total:	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
	Fund: 142 - SENATE BILL 2849 Surplus (Deficit):	-45,000.00	-45,000.00	48.42	433.72	45,433.72	100.96 %
Fund: 143 - HOUSE BILL 1353							
Revenue							
<u>143-000-340</u>	INTEREST EARNINGS	0.00	0.00	0.00	8,662.11	8,662.11	0.00 %
	Revenue Total:	0.00	0.00	0.00	8,662.11	8,662.11	0.00 %
Expense							
<u>143-105-911</u>	CONSTRUCTION IN PROGRESS	0.00	475,000.00	0.00	65,985.56	409,014.44	86.11 %
	Expense Total:	0.00	475,000.00	0.00	65,985.56	409,014.44	86.11 %
	Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	0.00	-475,000.00	0.00	-57,323.45	417,676.55	87.93 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 144 - SENATE BILL 2468							
Revenue							
<u>144-000-253</u>	STATE GRANT - GENERAL GOVT	0.00	0.00	0.00	750,000.00	750,000.00	0.00 %
<u>144-000-340</u>	INTEREST EARNINGS	0.00	0.00	1,629.44	4,351.12	4,351.12	0.00 %
	Revenue Total:	0.00	0.00	1,629.44	754,351.12	754,351.12	0.00 %
	Fund: 144 - SENATE BILL 2468 Total:	0.00	0.00	1,629.44	754,351.12	754,351.12	0.00 %
Fund: 150 - GULF COAST RESTORATION FUND							
Revenue							
<u>150-000-258</u>	STATE GRANT - CONS URBAN ECON	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
<u>150-000-340</u>	INTEREST EARNINGS	2,500.00	2,500.00	451.67	1,241.63	-1,258.37	50.33 %
	Revenue Total:	1,502,500.00	1,502,500.00	451.67	1,241.63	-1,501,258.37	99.92 %
Expense							
<u>150-105-602</u>	ARCHITECT AND ENGINEER	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>150-105-911</u>	CONSTRUCTION IN PROGRESS	1,375,000.00	1,375,000.00	0.00	137,157.30	1,237,842.70	90.02 %
	Expense Total:	1,475,000.00	1,475,000.00	0.00	137,157.30	1,337,842.70	90.70 %
	Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	27,500.00	27,500.00	451.67	-135,915.67	-163,415.67	594.24 %
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND							
Revenue							
<u>151-000-253</u>	STATE GRANT - GENERAL GOVT	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
	Revenue Total:	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
Expense							
<u>151-704-600</u>	CONTRACTUAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>151-704-602</u>	ARCHITECT AND ENGINEER	250,000.00	250,000.00	43,750.00	61,912.50	188,087.50	75.24 %
<u>151-704-911</u>	CONSTRUCTION IN PROGRESS	1,250,545.50	1,250,545.50	263,208.90	371,469.95	879,075.55	70.30 %
	Expense Total:	1,550,545.50	1,550,545.50	306,958.90	433,382.45	1,117,163.05	72.05 %
	Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Surplus (Deficit):	-1,050,545.50	-1,050,545.50	-306,958.90	-433,382.45	617,163.05	58.75 %
Fund: 152 - GO MESA FUND							
Revenue							
<u>152-000-253</u>	STATE GRANT - GENERAL GOVT	6,750,000.00	6,750,000.00	1,199,938.80	3,775,352.68	-2,974,647.32	44.07 %
	Revenue Total:	6,750,000.00	6,750,000.00	1,199,938.80	3,775,352.68	-2,974,647.32	44.07 %
Expense							
<u>152-701-602</u>	ARCHITECT AND ENGINEER	600,000.00	600,000.00	38,118.00	221,507.30	378,492.70	63.08 %
<u>152-701-911</u>	CONSTRUCTION IN PROGRESS	5,800,000.00	5,800,000.00	1,543,315.61	3,709,307.46	2,090,692.54	36.05 %
	Expense Total:	6,400,000.00	6,400,000.00	1,581,433.61	3,930,814.76	2,469,185.24	38.58 %
	Fund: 152 - GO MESA FUND Surplus (Deficit):	350,000.00	350,000.00	-381,494.81	-155,462.08	-505,462.08	144.42 %
Fund: 154 - HURRICANE IDA FEMA ACCOUNT							
Revenue							
<u>154-000-230</u>	FEDERAL GRANTS	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
	Revenue Total:	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
Expense							
<u>154-751-602</u>	ARCHITECT AND ENGINEER	40,000.00	40,000.00	8,655.00	8,655.00	31,345.00	78.36 %
<u>154-751-911</u>	CONSTRUCTION IN PROGRESS	500,000.00	500,000.00	0.00	10,800.00	489,200.00	97.84 %
	Expense Total:	540,000.00	540,000.00	8,655.00	19,455.00	520,545.00	96.40 %
	Fund: 154 - HURRICANE IDA FEMA ACCOUNT Surplus (Deficit):	-290,000.00	-290,000.00	-8,655.00	-19,455.00	270,545.00	93.29 %
Fund: 156 - HB 603 INFRASTRUCTURE GRANT							
Revenue							
<u>156-000-340</u>	INTEREST EARNINGS	0.00	0.00	1,665.69	14,919.38	14,919.38	0.00 %
	Revenue Total:	0.00	0.00	1,665.69	14,919.38	14,919.38	0.00 %
	Fund: 156 - HB 603 INFRASTRUCTURE GRANT Total:	0.00	0.00	1,665.69	14,919.38	14,919.38	0.00 %
Fund: 206 - 2025 BOND SERIES							
Revenue							
<u>206-000-340</u>	INTEREST EARNINGS	0.00	32,000.00	8,217.60	19,223.74	-12,776.26	39.93 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>206-000-840</u>	GEN OBLIG ON BOND PAYING AGE...	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00 %
	Revenue Total:	0.00	2,032,000.00	8,217.60	2,019,223.74	-12,776.26	0.63 %
Expense							
<u>206-105-601</u>	LEGAL SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00 %
<u>206-105-602</u>	ARCHITECT AND ENGINEER	0.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>206-140-911</u>	CONSTRUCTION IN PROGRESS	0.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>206-220-600</u>	CONTRACTUAL SERVICES	0.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>206-220-911</u>	CONSTRUCTION IN PROGRESS	0.00	394,750.00	0.00	0.00	394,750.00	100.00 %
<u>206-294-635</u>	CONTRACTUAL REPAIRS & MAINTA...	0.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>206-301-600</u>	CONTRACTUAL SERVICES	0.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<u>206-301-911</u>	CONSTRUCTION IN PROGRESS	0.00	556,835.00	0.00	0.00	556,835.00	100.00 %
<u>206-502-635</u>	CONTRACTUAL REPAIRS & MAINTA...	0.00	10,200.00	8,000.00	8,000.00	2,200.00	21.57 %
<u>206-502-919</u>	MACHINERY AND EQUIPMENT	0.00	96,900.00	0.00	0.00	96,900.00	100.00 %
<u>206-506-635</u>	CONTRACTUAL REPAIRS & MAINTA...	0.00	47,227.00	0.00	0.00	47,227.00	100.00 %
<u>206-751-635</u>	CONTRACTUAL REPAIRS & MAINTA...	0.00	6,200.00	6,065.00	6,065.00	135.00	2.18 %
	Expense Total:	0.00	1,422,112.00	14,065.00	114,065.00	1,308,047.00	91.98 %
Fund: 206 - 2025 BOND SERIES Surplus (Deficit):		0.00	609,888.00	-5,847.40	1,905,158.74	1,295,270.74	-212.38 %
Fund: 400 - WATERWORKS AND SEWER FUND							
Revenue							
<u>400-000-117</u>	SALES TAX DISCOUNT	0.00	0.00	24.55	266.00	266.00	0.00 %
<u>400-000-340</u>	INTEREST EARNINGS	60,000.00	60,000.00	5,555.31	44,413.12	-15,586.88	25.98 %
<u>400-000-360</u>	WATER SALES	1,292,000.00	1,292,000.00	82,172.14	733,265.69	-558,734.31	43.25 %
<u>400-000-362</u>	SERVICE CONNECTION CHARGES	20,000.00	20,000.00	993.68	6,305.83	-13,694.17	68.47 %
<u>400-000-363</u>	WATER TAP FEES	6,500.00	6,500.00	2,400.00	5,793.75	-706.25	10.87 %
<u>400-000-364</u>	SEWER TAP FEES	15,000.00	15,000.00	1,920.00	5,120.00	-9,880.00	65.87 %
<u>400-000-365</u>	GARBAGE FEES	735,000.00	735,000.00	67,230.07	547,675.22	-187,324.78	25.49 %
<u>400-000-369</u>	SEWER SALES	885,000.00	885,000.00	67,059.81	557,405.00	-327,595.00	37.02 %
<u>400-000-372</u>	PENALTY	65,000.00	65,000.00	4,868.83	45,406.42	-19,593.58	30.14 %
<u>400-000-379</u>	MISC. ENTERPRISE INCOME	3,500.00	3,500.00	405.97	2,196.60	-1,303.40	37.24 %
	Revenue Total:	3,082,000.00	3,082,000.00	232,630.36	1,947,847.63	-1,134,152.37	36.80 %
Expense							
<u>400-107-600</u>	CONTRACTUAL SERVICES	75,000.00	75,000.00	1,740.80	34,036.25	40,963.75	54.62 %
<u>400-700-401</u>	SALARY - DEPARTMENT HEAD	52,992.00	52,992.00	7,158.49	38,576.94	14,415.06	27.20 %
<u>400-700-403</u>	SALARY - CLERICAL	69,018.00	69,018.00	7,732.80	48,396.86	20,621.14	29.88 %
<u>400-700-404</u>	SALARY - REGULAR	69,100.00	69,100.00	7,742.42	48,454.48	20,645.52	29.88 %
<u>400-700-450</u>	SALARY - OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>400-700-460</u>	STATE RETIREMENT	33,492.09	33,492.09	4,051.48	24,241.93	9,250.16	27.62 %
<u>400-700-470</u>	FICA	14,619.64	14,619.64	1,665.79	9,834.68	4,784.96	32.73 %
<u>400-700-480</u>	EMPLOYEE GROUP INSURANCE	27,223.20	27,223.20	2,025.12	16,200.96	11,022.24	40.49 %
<u>400-700-481</u>	CLINIC SERVICES	1,500.00	1,500.00	125.00	1,000.00	500.00	33.33 %
<u>400-700-491</u>	WORKERS' COMPENSATION	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00 %
<u>400-700-500</u>	OFFICE SUPPLIES	1,800.00	1,800.00	250.19	596.93	1,203.07	66.84 %
<u>400-700-505</u>	GENERAL SUPPLIES & EXPENSE	2,500.00	2,500.00	0.00	2,112.67	387.33	15.49 %
<u>400-700-510</u>	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	15.98	65.42	434.58	86.92 %
<u>400-700-525</u>	FUEL	4,000.00	4,000.00	299.22	2,051.32	1,948.68	48.72 %
<u>400-700-535</u>	UNIFORMS	1,750.00	450.00	37.10	232.10	217.90	48.42 %
<u>400-700-560</u>	REPAIRS & MAINTENANCE	1,500.00	2,800.00	1,465.62	2,733.26	66.74	2.38 %
<u>400-700-571</u>	TIRES & TUBES	750.00	750.00	0.00	0.00	750.00	100.00 %
<u>400-700-600</u>	CONTRACTUAL SERVICES	15,000.00	15,000.00	179.40	9,913.54	5,086.46	33.91 %
<u>400-700-604</u>	AUDITOR & ACCOUNTANT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<u>400-700-605</u>	TELEPHONE	5,000.00	5,000.00	192.99	1,137.64	3,862.36	77.25 %
<u>400-700-606</u>	POSTAGE	20,000.00	20,000.00	100.00	14,200.00	5,800.00	29.00 %
<u>400-700-610</u>	TRAINING & TRAVEL	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<u>400-700-620</u>	INSURANCE	100,000.00	100,000.00	8,000.00	100,000.00	0.00	0.00 %
<u>400-700-625</u>	UTILITIES-ELECTRICAL	3,500.00	3,500.00	190.94	3,095.20	404.80	11.57 %
<u>400-700-685</u>	ADMINISTRATIVE PMTS TO GENERAL	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
<u>400-700-919</u>	MACHINERY AND EQUIPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>400-701-625</u>	UTILITIES-ELECTRICAL	65,000.00	65,000.00	5,668.74	61,490.99	3,509.01	5.40 %
<u>400-702-560</u>	REPAIRS & MAINTENANCE	50,000.00	50,000.00	7,130.55	26,843.78	23,156.22	46.31 %
<u>400-702-600</u>	CONTRACTUAL SERVICES	100,000.00	100,000.00	0.00	26,085.45	73,914.55	73.91 %
<u>400-702-603</u>	OTHER CONTRACTUAL	200,000.00	200,000.00	14,472.63	109,444.73	90,555.27	45.28 %
<u>400-702-635</u>	CONTRACTUAL REPAIRS & MAINTA...	25,000.00	25,000.00	1,881.00	3,281.00	21,719.00	86.88 %
<u>400-703-560</u>	REPAIRS & MAINTENANCE	15,000.00	15,000.00	5,731.39	5,731.39	9,268.61	61.79 %
<u>400-703-602</u>	ARCHITECT AND ENGINEER	60,000.00	60,000.00	555.00	4,762.50	55,237.50	92.06 %
<u>400-703-625</u>	UTILITIES-ELECTRICAL	105,000.00	105,000.00	5,630.39	19,922.57	85,077.43	81.03 %
<u>400-703-911</u>	CONSTRUCTION IN PROGRESS	200,000.00	200,000.00	0.00	186,901.29	13,098.71	6.55 %
<u>400-703-919</u>	MACHINERY AND EQUIPMENT	50,000.00	50,000.00	386.80	15,895.86	34,104.14	68.21 %
<u>400-704-560</u>	REPAIRS & MAINTENANCE	100,000.00	100,000.00	3,169.93	101,617.97	-1,617.97	-1.62 %
<u>400-704-600</u>	CONTRACTUAL SERVICES	0.00	0.00	1,315.00	1,315.00	-1,315.00	0.00 %
<u>400-704-603</u>	OTHER CONTRACTUAL	270,000.00	270,000.00	21,708.95	144,726.33	125,273.67	46.40 %
<u>400-704-636</u>	EMERGENCY CONTRACT REPAIRS	10,000.00	10,000.00	0.00	4,263.12	5,736.88	57.37 %
<u>400-704-911</u>	CONSTRUCTION IN PROGRESS	125,000.00	125,000.00	0.00	90,539.70	34,460.30	27.57 %
<u>400-705-600</u>	CONTRACTUAL SERVICES	875,000.00	875,000.00	145,396.97	641,580.41	233,419.59	26.68 %
<u>400-706-600</u>	CONTRACTUAL SERVICES	440,000.00	440,000.00	76,270.00	343,215.00	96,785.00	22.00 %
<u>400-710-600</u>	CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Expense Total:		3,272,744.93	3,272,744.93	332,290.69	2,186,997.27	1,085,747.66	33.18 %
Fund: 400 - WATERWORKS AND SEWER FUND Surplus (Deficit):		-190,744.93	-190,744.93	-99,660.33	-239,149.64	-48,404.71	-25.38 %
Fund: 480 - HARBOR FUND							
Revenue							
<u>480-000-117</u>	SALES TAX DISCOUNT	500.00	500.00	33.85	252.85	-247.15	49.43 %
<u>480-000-340</u>	INTEREST EARNINGS	4,000.00	4,000.00	-737.49	-6,416.68	-10,416.68	260.42 %
<u>480-000-361</u>	OTHER SALES	115,000.00	115,000.00	8,064.06	57,606.70	-57,393.30	49.91 %
<u>480-000-366</u>	HARBOR BERTH RENTAL	340,000.00	340,000.00	23,640.82	172,897.98	-167,102.02	49.15 %
<u>480-000-367</u>	EVENT PARKING	0.00	0.00	0.00	1,150.00	1,150.00	0.00 %
<u>480-000-368</u>	NAVY LAND LEASE	22,590.80	22,590.80	0.00	13,068.31	-9,522.49	42.15 %
<u>480-000-370</u>	NAVY SLIP LEASE	10,827.55	10,827.55	0.00	6,264.64	-4,562.91	42.14 %
<u>480-000-372</u>	PENALTY	5,000.00	5,000.00	190.62	2,092.28	-2,907.72	58.15 %
<u>480-000-373</u>	HARBOR COM.LEASES-KIMBALL'S	8,044.40	8,044.40	5,589.74	8,089.74	45.34	100.56 %
<u>480-000-374</u>	HARBOR COM.LEASES-JERRY FORTE	18,558.00	18,558.00	0.00	0.00	-18,558.00	100.00 %
<u>480-000-375</u>	HARBOR COM.LEASES-SHAQGQY'S	40,381.52	40,381.52	3,084.06	24,672.48	-15,709.04	38.90 %
<u>480-000-376</u>	HARBOR COM.LEASE-STELLA MARR...	27,350.00	27,350.00	0.00	0.00	-27,350.00	100.00 %
<u>480-000-377</u>	ROSCOE/NEYSA BAIT SHOP	10,712.00	10,712.00	0.00	5,460.34	-5,251.66	49.03 %
<u>480-000-378</u>	LEASE SEA LEVEL/ICE MACHINES	7,280.00	7,280.00	579.80	4,638.40	-2,641.60	36.29 %
<u>480-000-379</u>	MISC. ENTERPRISE INCOME	20,000.00	20,000.00	-9,052.46	11,599.01	-8,400.99	42.00 %
Revenue Total:		630,244.27	630,244.27	31,393.00	301,376.05	-328,868.22	52.18 %
Expense							
<u>480-751-401</u>	SALARY - DEPARTMENT HEAD	48,000.00	48,000.00	5,423.08	34,185.28	13,814.72	28.78 %
<u>480-751-404</u>	SALARY - REGULAR	227,434.34	227,434.34	24,865.57	150,072.51	77,361.83	34.02 %
<u>480-751-450</u>	SALARY - OVERTIME	2,500.00	2,500.00	0.00	161.53	2,338.47	93.54 %
<u>480-751-460</u>	STATE RETIREMENT	48,269.87	48,269.87	5,421.70	32,905.34	15,364.53	31.83 %
<u>480-751-470</u>	FICA	21,071.00	21,071.00	2,212.64	13,219.04	7,851.96	37.26 %
<u>480-751-480</u>	EMPLOYEE GROUP INSURANCE	51,306.12	51,306.12	3,406.24	27,712.02	23,594.10	45.99 %
<u>480-751-481</u>	CLINIC SERVICES	2,400.00	2,400.00	175.00	1,450.00	950.00	39.58 %
<u>480-751-491</u>	HARBOR	5,000.00	5,000.00	0.00	4,800.00	200.00	4.00 %
<u>480-751-500</u>	OFFICE SUPPLIES	1,500.00	1,500.00	55.00	65.88	1,434.12	95.51 %
<u>480-751-505</u>	GENERAL SUPPLIES & EXPENSE	10,000.00	10,000.00	638.47	7,492.92	2,507.08	25.07 %
<u>480-751-510</u>	JANITORIAL SUPPLIES & EXPENSE	6,000.00	6,000.00	0.00	1,820.07	4,179.93	69.67 %
<u>480-751-525</u>	FUEL	10,000.00	10,000.00	963.05	5,366.67	4,633.33	46.33 %
<u>480-751-535</u>	UNIFORMS	5,000.00	5,000.00	1,301.43	3,610.93	1,389.07	27.78 %
<u>480-751-560</u>	REPAIRS & MAINTENANCE	30,000.00	30,000.00	1,497.87	8,487.81	21,512.19	71.71 %
<u>480-751-571</u>	TIRES & TUBES	2,000.00	2,000.00	0.00	1,090.64	909.36	45.47 %
<u>480-751-600</u>	CONTRACTUAL SERVICES	25,000.00	25,000.00	1,794.56	7,435.90	17,564.10	70.26 %
<u>480-751-602</u>	ARCHITECT AND ENGINEER	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
<u>480-751-603</u>	OTHER CONTRACTUAL	5,000.00	5,000.00	0.00	75.00	4,925.00	98.50 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>480-751-605</u>	TELEPHONE	1,200.00	1,200.00	131.88	966.15	233.85	19.49 %
<u>480-751-625</u>	UTILITIES-ELECTRICAL	100,000.00	100,000.00	6,859.88	58,023.04	41,976.96	41.98 %
<u>480-751-635</u>	CONTRACTUAL REPAIRS & MAINTA...	20,000.00	26,100.00	6,065.00	9,310.00	16,790.00	64.33 %
<u>480-751-639</u>	RENTALS	5,000.00	5,000.00	140.00	1,120.00	3,880.00	77.60 %
<u>480-751-919</u>	MACHINERY AND EQUIPMENT	7,500.00	7,500.00	0.00	1,694.71	5,805.29	77.40 %
Expense Total:		637,681.33	643,781.33	60,951.37	371,065.44	272,715.89	42.36 %
Fund: 480 - HARBOR FUND Surplus (Deficit):		-7,437.06	-13,537.06	-29,558.37	-69,689.39	-56,152.33	-414.80 %
Fund: 481 - HARBOR TIDELANDS FUND							
Revenue							
<u>481-000-259</u>	STATE GRANT - ENTERPRISE	575,000.00	575,000.00	0.00	240,763.66	-334,236.34	58.13 %
<u>481-000-340</u>	INTEREST EARNINGS	500.00	500.00	-49.10	-1,432.81	-1,932.81	386.56 %
Revenue Total:		575,500.00	575,500.00	-49.10	239,330.85	-336,169.15	58.41 %
Expense							
<u>481-751-602</u>	ARCHITECT AND ENGINEER	75,000.00	75,000.00	770.00	16,488.75	58,511.25	78.02 %
<u>481-751-911</u>	CONSTRUCTION IN PROGRESS	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
Expense Total:		475,000.00	475,000.00	770.00	16,488.75	458,511.25	96.53 %
Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):		100,500.00	100,500.00	-819.10	222,842.10	122,342.10	-121.73 %
Fund: 611 - PAYROLL CLEARING FUND							
Revenue							
<u>611-000-340</u>	INTEREST EARNINGS	0.00	0.00	497.25	3,717.23	3,717.23	0.00 %
Revenue Total:		0.00	0.00	497.25	3,717.23	3,717.23	0.00 %
Fund: 611 - PAYROLL CLEARING FUND Total:		0.00	0.00	497.25	3,717.23	3,717.23	0.00 %
Fund: 613 - CITY CLERK TAX COLLECTOR FUND							
Revenue							
<u>613-000-200</u>	AD VALOREM TAXES- CURRENT YEAR	18,038,435.00	18,038,435.00	338,639.26	16,113,714.81	-1,924,720.19	10.67 %
<u>613-000-340</u>	INTEREST EARNINGS	7,500.00	7,500.00	219.83	10,045.07	2,545.07	133.93 %
Revenue Total:		18,045,935.00	18,045,935.00	338,859.09	16,123,759.88	-1,922,175.12	10.65 %
Expense							
<u>613-742-640</u>	AID TO OTHER GOVERNMENTS	4,546,435.00	4,546,435.00	103,689.87	4,048,909.21	497,525.79	10.94 %
<u>613-745-640</u>	AID TO OTHER GOVERNMENTS	192,000.00	192,000.00	5,098.51	115,599.83	76,400.17	39.79 %
<u>613-747-645</u>	AID TO OTHER GOVERNMENTS	13,300,000.00	13,300,000.00	229,850.88	11,949,205.73	1,350,794.27	10.16 %
Expense Total:		18,038,435.00	18,038,435.00	338,639.26	16,113,714.77	1,924,720.23	10.67 %
Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):		7,500.00	7,500.00	219.83	10,045.11	2,545.11	-33.93 %
Report Surplus (Deficit):		-395,287.43	-466,714.23	-1,468,288.18	2,060,411.35	2,527,125.58	541.47 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 05/31/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue	8,262,713.00	8,263,580.00	347,935.11	6,198,566.33	-2,065,013.67	24.99 %
Expense	8,261,874.90	8,341,775.59	855,730.35	5,567,329.24	2,774,446.35	33.26 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	838.10	-78,195.59	-507,795.24	631,237.09	709,432.68	907.25 %
Fund: 106 - BORDER PATROL GRANT						
Revenue	0.00	0.00	4,271.79	4,271.79	4,271.79	0.00 %
Expense	0.00	0.00	7,360.79	13,795.29	-13,795.29	0.00 %
Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):	0.00	0.00	-3,089.00	-9,523.50	-9,523.50	0.00 %
Fund: 107 - HOMELAND SECURITY GRANT						
Expense	0.00	25,500.00	0.00	25,380.40	119.60	0.47 %
Fund: 107 - HOMELAND SECURITY GRANT Total:	0.00	25,500.00	0.00	25,380.40	119.60	0.47 %
Fund: 109 - HIDTA GRANT						
Revenue	27,900.00	27,900.00	0.00	0.00	-27,900.00	100.00 %
Expense	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
Fund: 109 - HIDTA GRANT Surplus (Deficit):	8,400.00	8,400.00	0.00	0.00	-8,400.00	100.00 %
Fund: 110 - CASH FORFEITURE FUND						
Revenue	500.00	500.00	14.23	7,632.94	7,132.94	1,426.59 %
Expense	0.00	7,513.02	0.00	2,291.20	5,221.82	69.50 %
Fund: 110 - CASH FORFEITURE FUND Surplus (Deficit):	500.00	-7,013.02	14.23	5,341.74	12,354.76	176.17 %
Fund: 111 - PUBLIC SAFETY FUND						
Revenue	23,021.70	23,021.70	-15.39	11,278.57	-11,743.13	51.01 %
Expense	23,021.70	23,021.70	0.00	17,772.68	5,249.02	22.80 %
Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	0.00	0.00	-15.39	-6,494.11	-6,494.11	0.00 %
Fund: 113 - JAG GRANT 15LB2271						
Expense	0.00	5,000.00	0.00	4,969.64	30.36	0.61 %
Fund: 113 - JAG GRANT 15LB2271 Total:	0.00	5,000.00	0.00	4,969.64	30.36	0.61 %
Fund: 116 - FIRE PROTECTION FUND						
Revenue	36,000.00	36,000.00	218.95	2,020.55	-33,979.45	94.39 %
Expense	106,000.00	106,000.00	2,729.95	8,131.81	97,868.19	92.33 %
Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	-70,000.00	-70,000.00	-2,511.00	-6,111.26	63,888.74	91.27 %
Fund: 117 - CAPITAL IMPROVEMENT FUND						
Revenue	130,000.00	130,000.00	317.34	107,161.15	-22,838.85	17.57 %
Expense	514,296.04	525,464.13	23,532.23	475,467.72	49,996.41	9.51 %
Fund: 117 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):	-384,296.04	-395,464.13	-23,214.89	-368,306.57	27,157.56	6.87 %
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND						
Revenue	520,000.00	520,000.00	0.00	261,673.65	-258,326.35	49.68 %
Expense	863,067.00	935,067.00	91,674.50	260,402.50	674,664.50	72.15 %
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus ..	-343,067.00	-415,067.00	-91,674.50	1,271.15	416,338.15	100.31 %
Fund: 140 - LIBRARY FUND						
Revenue	192,722.00	192,722.00	4,408.97	169,695.13	-23,026.87	11.95 %
Expense	191,157.00	191,157.00	15,929.75	127,438.00	63,719.00	33.33 %
Fund: 140 - LIBRARY FUND Surplus (Deficit):	1,565.00	1,565.00	-11,520.78	42,257.13	40,692.13	-2,600.14 %
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT						
Revenue	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
Expense	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Surplus (Deficit):	1,489,000.00	1,489,000.00	0.00	0.00	-1,489,000.00	100.00 %
Fund: 142 - SENATE BILL 2849						
Revenue	0.00	0.00	48.42	433.72	433.72	0.00 %
Expense	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
Fund: 142 - SENATE BILL 2849 Surplus (Deficit):	-45,000.00	-45,000.00	48.42	433.72	45,433.72	100.96 %
Fund: 143 - HOUSE BILL 1353						
Revenue	0.00	0.00	0.00	8,662.11	8,662.11	0.00 %

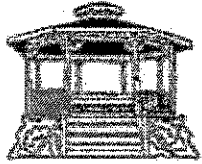
Budget Report

For Fiscal: 2024-2025 Period Ending: 05/31/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	0.00	475,000.00	0.00	65,985.56	409,014.44	86.11 %
Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	0.00	-475,000.00	0.00	-57,323.45	417,676.55	87.93 %
Fund: 144 - SENATE BILL 2468						
Revenue	0.00	0.00	1,629.44	754,351.12	754,351.12	0.00 %
Fund: 144 - SENATE BILL 2468 Total:	0.00	0.00	1,629.44	754,351.12	754,351.12	0.00 %
Fund: 150 - GULF COAST RESTORATION FUND						
Revenue	1,502,500.00	1,502,500.00	451.67	1,241.63	-1,501,258.37	99.92 %
Expense	1,475,000.00	1,475,000.00	0.00	137,157.30	1,337,842.70	90.70 %
Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	27,500.00	27,500.00	451.67	-135,915.67	-163,415.67	594.24 %
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND						
Revenue	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
Expense	1,550,545.50	1,550,545.50	306,958.90	433,382.45	1,117,163.05	72.05 %
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Surplus (Deficit):	-1,050,545.50	-1,050,545.50	-306,958.90	-433,382.45	617,163.05	58.75 %
Fund: 152 - GO MESA FUND						
Revenue	6,750,000.00	6,750,000.00	1,199,938.80	3,775,352.68	-2,974,647.32	44.07 %
Expense	6,400,000.00	6,400,000.00	1,581,433.61	3,930,814.76	2,469,185.24	38.58 %
Fund: 152 - GO MESA FUND Surplus (Deficit):	350,000.00	350,000.00	-381,494.81	-155,462.08	-505,462.08	144.42 %
Fund: 154 - HURRICANE IDA FEMA ACCOUNT						
Revenue	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
Expense	540,000.00	540,000.00	8,655.00	19,455.00	520,545.00	96.40 %
Fund: 154 - HURRICANE IDA FEMA ACCOUNT Surplus (Deficit):	-290,000.00	-290,000.00	-8,655.00	-19,455.00	270,545.00	93.29 %
Fund: 156 - HB 603 INFRASTRUCTURE GRANT						
Revenue	0.00	0.00	1,665.69	14,919.38	14,919.38	0.00 %
Fund: 156 - HB 603 INFRASTRUCTURE GRANT Total:	0.00	0.00	1,665.69	14,919.38	14,919.38	0.00 %
Fund: 206 - 2025 BOND SERIES						
Revenue	0.00	2,032,000.00	8,217.60	2,019,223.74	-12,776.26	0.63 %
Expense	0.00	1,422,112.00	14,065.00	114,065.00	1,308,047.00	91.98 %
Fund: 206 - 2025 BOND SERIES Surplus (Deficit):	0.00	609,888.00	-5,847.40	1,905,158.74	1,295,270.74	-212.38 %
Fund: 400 - WATERWORKS AND SEWER FUND						
Revenue	3,082,000.00	3,082,000.00	232,630.36	1,947,847.63	-1,134,152.37	36.80 %
Expense	3,272,744.93	3,272,744.93	332,290.69	2,186,997.27	1,085,747.66	33.18 %
Fund: 400 - WATERWORKS AND SEWER FUND Surplus (Deficit):	-190,744.93	-190,744.93	-99,660.33	-239,149.64	-48,404.71	-25.38 %
Fund: 480 - HARBOR FUND						
Revenue	630,244.27	630,244.27	31,393.00	301,376.05	-328,868.22	52.18 %
Expense	637,681.33	643,781.33	60,951.37	371,065.44	272,715.89	42.36 %
Fund: 480 - HARBOR FUND Surplus (Deficit):	-7,437.06	-13,537.06	-29,558.37	-69,689.39	-56,152.33	-414.80 %
Fund: 481 - HARBOR TIDELANDS FUND						
Revenue	575,500.00	575,500.00	-49.10	239,330.85	-336,169.15	58.41 %
Expense	475,000.00	475,000.00	770.00	16,488.75	458,511.25	96.53 %
Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):	100,500.00	100,500.00	-819.10	222,842.10	122,342.10	-121.73 %
Fund: 611 - PAYROLL CLEARING FUND						
Revenue	0.00	0.00	497.25	3,717.23	3,717.23	0.00 %
Fund: 611 - PAYROLL CLEARING FUND Total:	0.00	0.00	497.25	3,717.23	3,717.23	0.00 %
Fund: 613 - CITY CLERK TAX COLLECTOR FUND						
Revenue	18,045,935.00	18,045,935.00	338,859.09	16,123,759.88	-1,922,175.12	10.65 %
Expense	18,038,435.00	18,038,435.00	338,639.26	16,113,714.77	1,924,720.23	10.67 %
Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):	7,500.00	7,500.00	219.83	10,045.11	2,545.11	-33.93 %
Report Surplus (Deficit):	-395,287.43	-466,714.23	-1,468,288.18	2,060,411.35	2,527,125.58	541.47 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	838.10	-78,195.59	-507,795.24	631,237.09	709,432.68
106 - BORDER PATROL GRANT	0.00	0.00	-3,089.00	-9,523.50	-9,523.50
107 - HOMELAND SECURITY GRAN	0.00	-25,500.00	0.00	-25,380.40	119.60
109 - HIDTA GRANT	8,400.00	8,400.00	0.00	0.00	-8,400.00
110 - CASH FORFEITURE FUND	500.00	-7,013.02	14.23	5,341.74	12,354.76
111 - PUBLIC SAFETY FUND	0.00	0.00	-15.39	-6,494.11	-6,494.11
113 - JAG GRANT 15L82271	0.00	-5,000.00	0.00	-4,969.64	30.36
116 - FIRE PROTECTION FUND	-70,000.00	-70,000.00	-2,511.00	-6,111.26	63,888.74
117 - CAPITAL IMPROVEMENT FUND	-384,296.04	-395,464.13	-23,214.89	-368,306.57	27,157.56
118 - MODERNIZATION INFRASTRUC	-343,067.00	-415,067.00	-91,674.50	1,271.15	416,338.15
140 - LIBRARY FUND	1,565.00	1,565.00	-11,520.78	42,257.13	40,692.13
141 - HURRICANE ZETA FEMA ACC	1,489,000.00	1,489,000.00	0.00	0.00	-1,489,000.00
142 - SENATE BILL 2849	-45,000.00	-45,000.00	48.42	433.72	45,433.72
143 - HOUSE BILL 1353	0.00	-475,000.00	0.00	-57,323.45	417,676.55
144 - SENATE BILL 2468	0.00	0.00	1,629.44	754,351.12	754,351.12
150 - GULF COAST RESTORATION FUND	27,500.00	27,500.00	451.67	-135,915.67	-163,415.67
151 - AMERICAN RECOVERY PLAN	-1,050,545.50	-1,050,545.50	-306,958.90	-433,382.45	617,163.05
152 - GO MESA FUND	350,000.00	350,000.00	-381,494.81	-155,462.08	-505,462.08
154 - HURRICANE IDA FEMA ACCO	-290,000.00	-290,000.00	-8,655.00	-19,455.00	270,545.00
156 - HB 603 INFRASTRUCTURE GR	0.00	0.00	1,665.69	14,919.38	14,919.38
206 - 2025 BOND SERIES	0.00	609,888.00	-5,847.40	1,905,158.74	1,295,270.74
400 - WATERWORKS AND SEWER I	-190,744.93	-190,744.93	-99,660.33	-239,149.64	-48,404.71
480 - HARBOR FUND	-7,437.06	-13,537.06	-29,558.37	-69,689.39	-56,152.33
481 - HARBOR TIDELANDS FUND	100,500.00	100,500.00	-819.10	222,842.10	122,342.10
611 - PAYROLL CLEARING FUND	0.00	0.00	497.25	3,717.23	3,717.23
613 - CITY CLERK TAX COLLECTOR	7,500.00	7,500.00	219.83	10,045.11	2,545.11
Report Surplus (Deficit):	-395,287.43	-466,714.23	-1,468,288.18	2,060,411.35	2,527,125.58



City of Pass Christian, MS

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By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01813	ACCURATE CONTROL EQUIPMEN	DKT25991					240.95
	225699	Ink Cartridge(Postage Machine)	Invoice	06/09/2025	Ink Cartridge(Postage Machine)	001-105-606	240.95
00491	ADVANCE AUTO PARTS	DKT25992					171.96
	1413516270134	FY24/25PW	Invoice	06/11/2025	FY24/25	001-301-560	171.96
01909	AGJ SYSTEMS AND NETWORKS IN	DKT25993					2,601.10
	123131	QUOTE 3492 CONNIE PC	Invoice	05/31/2025	QUOTE 3492 CONNIE NEW PC	001-200-505	1,821.12
	123131-1	BROTHER COLOR PRINTER	Invoice	05/31/2025	BROTHER COLOR PRINTER QUOTE 352	001-200-505	779.98
00803	AIRGAS, Inc.	DKT25994					636.49
	5516789104	Cylinder Rental	Invoice	05/31/2025	Cylinder Rental	001-301-639	636.49
00010	ALL-PHASE ELECTRIC SUPPLY	DKT25995					277.55
	2871-1090486	Breakers	Invoice	06/03/2025	Breakers	001-300-560	277.55
00010	ALL-PHASE ELECTRIC SUPPLY	DKT25996					50.44
	2871-1088820	WPSCO - WATER - STOCK	Invoice	04/29/2025	1LB DUCT SEAL	400-704-560	36.96
					ELECTRICAL TAPE	400-704-560	13.48

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02214	AMAZON CAPITAL SERVICES	DKT25997					3,858.99
	112-0208011-8873833	Avery 5160 Lables	Invoice	04/28/2025	Avery 5160 Lables	001-105-500	26.99
	112-1121182-1531469	Thermal Paper	Invoice	05/20/2025	Thermal Paper	001-110-500	63.99
	112-3553404-0661018	Flag Football Belts(12ea)	Invoice	05/22/2025	Flag Football Belts(12ea)	001-506-551	209.95
	112-5505035-4919423	Flags	Invoice	05/28/2025	POW Flag	001-506-505	29.99
					USA Flag	001-506-505	28.99
	112-7334613-1643416	LCL Compatible Toner Cartridge Replac	Invoice	05/05/2025	LCL Compatible Toner Cartridge Replac	001-105-505	39.98
	112-8155481-8104233	DYMO LABEL PRINTER	Invoice	05/07/2025	DYMO LABEL PRINTER	001-200-505	199.90
	112-8859447-2557826	Mini split filter 5 pack	Invoice	05/02/2025	Mini split filter 5 pack	001-300-560	133.78
	113-2040191 8112225	4 pk Toner Cartridge	Invoice	05/12/2025	4 pk Toner Cartridge	001-105-505	149.00
	113-2040191-8112225	MONITOR STAND	Invoice	05/12/2025	MONITOR STAND	001-200-505	28.49
	113-2493399-9511408	NOSA NOSE PLUGS FOR CID 100 ct	Invoice	05/16/2025	NOSA NOSE PLUGS FOR CID 100 ct	001-200-505	97.01
	113-3373009-8903433	Lights for truck 1112	Invoice	05/16/2025	Optronics TLL44FB Round LED Work Li	001-220-560	46.49
					Truck-Lite Red Lamp - 21080R	001-220-560	28.66
	113-3864395-4382652	42 PK NOTEPADS	Invoice	05/15/2025	42 PK NOTEPADS	001-200-500	21.99
					FRUIT FLY TRAPS	001-200-505	12.90
					SURFACE PRO PAD CASE- RED FOR NAI	001-200-505	29.35
	113-4783798-2269043	UPS BACKUP FOR CAMERA SYSTEM	Invoice	05/22/2025	BATTERY PACKS 8 PACK/DISPATCH	001-200-505	626.44
					UPS BACKUP FOR CAMERA SYSTEM	001-200-505	884.12
					UPS BACKUPS FOR PCs	001-200-505	502.50
	113-4849762-8235442	DIGITAL EVIDENCE SCALE	Invoice	05/22/2025	DIGITAL EVIDENCE SCALE	001-200-505	505.00
	113-5607375-4085018	Printer For Station 2	Invoice	05/07/2025	Roll over image to zoom in HP LaserJet	001-220-500	69.00
	113-7958693-7329010	DYMO LABELS	Invoice	05/07/2025	DYMO LABELS	001-200-500	124.47
00011	AMERICAN MUNICIPAL SERVICES	DKT25998					126.00
	94006	Collection Services	Invoice	06/11/2025	Collection Services	001-101-612	126.00
02490	ANNA LAFONTAINE	DKT25999					40.00
	INV0013634	Embroidery 5hirts for Jaclyn	Invoice	06/05/2025	Embroidery for Jaclyn's work shirts	001-220-535	40.00
02223	AUTO SERVICE CENTER, INC.	DKT26000					65.25
	30726	OIL CHANGE UNIT 222 F150	Invoice	06/09/2025	OIL CHANGE UNIT 222 F150	001-200-560	65.25
01647	AUTOZONE PARTS, INC	DKT26001					69.49
	02099362946	FY24/25 BEAU	Invoice	06/04/2025	FY24/25	001-502-560	69.49
01591	BAY MOTOR WINDING INC	DKT26002					2,140.00
	0134538	Complete Rebuild	Invoice	05/22/2025	Complete Rebuild	400-702-560	2,140.00
02426	BOXCAST INC	DKT26003					246.60
	92CA6172-0080	Streaming(BOA)	Invoice	06/01/2025	Streaming(BOA)	400-107-600	149.00
	92CA6172-0081	Archived Storage	Invoice	06/02/2025	Archived Storage	400-107-600	97.60
00038	CABLE ONE	DKT26004					156.91
	INV0013660	399 E Second St	Invoice	05/23/2025	399 E Second St	001-107-628	26.00
					401 Espy Ave	001-107-628	120.91
					707 W North St	001-107-628	10.00

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00754	CAN'T BE BEAT FENCE & CONSTR	DKT26005					185.00
	21822	FENCE SERVICE CALL	Invoice	06/04/2025	FENCE SERVICE CALL- NOT WORKING	001-200-560	185.00
01035	CARD SERVICES	DKT26006					4,459.38
	112-7369320-1636242	Flags	Invoice	04/28/2025	Flags(MS)	001-502-505	119.92
					Flags(USA)	001-502-505	94.80
	113-4191775-2428232	50 pk THUMB DRIVES	Invoice	04/29/2025	50 pk THUMB DRIVES	001-200-500	101.41
	113-9021353-7282646	WEST. DIGITAL EXTERNAL HDRIVE STB	Invoice	05/22/2025	WEST. DIGITAL EXTERNAL HARD DRIVE	001-200-505	645.00
	2000133-04471656	Sunshades For all Trucks	Invoice	05/12/2025	Sunshades For all Trucks	001-220-505	37.10
	25-92979	Gem Remotes	Invoice	05/08/2025	Remote 3-button up and down	001-220-561	65.00
					Rotary Limit Switch 20 Ft	001-220-561	144.00
	305128513424043	VISOR SHIELD FOR PATROL VEHICLE	Invoice	05/08/2025	TV 32"	001-200-505	264.00
					TV 40"	001-200-505	236.00
					VISOR SHIELD FOR PATROL VEHICLE	001-200-505	89.04
	356593	STRAY CAT DRY FOOD	Invoice	05/29/2025	STRAY CAT DRY FOOD	001-200-505	22.49
	4171153	FLEX CUFFS	Invoice	05/12/2025	FLEX CUFFS	001-200-505	155.00
	465148575521585	Cleaning Supplies	Invoice	05/28/2025	Cleaning Supplies	480-751-510	276.64
	472554514	CONTRACTORS CHOICE 55 GAL 40CT TI	Invoice	05/29/2025	CONTRACTORS CHOICE 55 GAL 40CT TI	001-200-500	59.94
	699674889	Locke/Deadbolts	Invoice	05/20/2025	Lock/Deadbolts	480-751-560	162.54
	94040596804	FED EX SHIPPING OF EVIDENCE- GOME	Invoice	05/16/2025	FED EX SHIPPING OF EVIDENCE- GOME	001-200-600	35.61
	940406058437	POSTAGE VIA FED FOR GOMEZ EVIDEN	Invoice	05/23/2025	POSTAGE VIA FED EX FOR GOMEZ EVIC	001-200-600	139.35
					WRAPPING VIA FED EX FOR GOMEZ EV	001-200-505	39.83
	946	Express Mail	Invoice	05/21/2025	Express Mail	001-105-606	62.80
	INV0013635	PHARMACEUTICAL REG. FEE NARC. A K	Invoice	05/14/2025	CONVENIENCE FEE NARC. A KLODNICK	001-200-600	3.14
					PHARMACEUTICAL REG. FEE NARC. A K	001-200-600	50.00
	J000030841	excelsior for training building	Invoice	05/07/2025	excelsior for training building	001-220-610	1,655.77
01035	CARD SERVICES	DKT26007					257.43
	114-8035847-9291413	OFFICE SUPPLIES	Invoice	04/29/2025	ADDRESS LABELS	400-700-500	26.99
					CLASP ENVELOPES	400-700-500	63.96
					COIN ENVELOPES	400-700-500	13.99
					FLASH DRIVES	400-700-500	30.95
					METER READER ITEM	400-700-500	9.99
					PADS	400-700-500	27.92
					PAPER CLIPS	400-700-500	28.47
					PENS	400-700-500	15.18
					POST ITS	400-700-500	32.54
					STAPLES	400-700-500	7.44
02393	CATERPILLAR FINANCIAL SERVICE	DKT26008					715.43
	INV0013667	Track Loader Loan(June)	Invoice	05/29/2025	Track Loader Loan(June)	118-301-919	715.43
01998	CELLULAR SOUTH, INC	DKT26009					48.11
	3000683894W	Water(Phone)	Invoice	06/03/2025	Water(Phone)	400-700-605	48.11

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01998	CELLULAR SOUTH, INC	DKT26010					3,084.18
	3000683894	Internet/Phone	Invoice	06/03/2025	Internet	001-107-628	2,053.00
					Phone	001-107-605	1,031.18
00046	CENTERPOINT ENTERY/ENTEX	DKT26011					53.28
	INV0013657	707 W North St	Invoice	05/27/2025	707 W North St	001-220-627	53.28
02004	CHARLOTTE S ZIMMERMAN	DKT26012					250.00
	INV0013650	Ward 2 Receiving/Returning Manager	Invoice	06/03/2025	Receiving/Returning Manager	001-105-600	250.00
0203S	CHERRY NURSE	DKT26013					200.00
	INV0013654	Ward 1 Baillif/Manager	Invoice	06/03/2025	Ward 1 Baillif/Manager	001-105-600	200.00
00525	CNA SURETY	DKT26014					4,375.00
	INV0013677	City Wide Departments	Invoice	06/09/2025	Beautification	001-105-620	175.00
					City Hall	001-105-620	700.00
					Code	001-105-620	350.00
					Court	001-105-620	350.00
					Harbor	001-105-620	525.00
					Mayor	001-105-620	175.00
					PD	001-105-620	1,575.00
					Recreation	001-105-620	350.00
					Senior	001-105-620	175.00
00525	CNA SURETY	DKT26015					525.00
	INV0013677W	Water Department	Invoice	06/09/2025	Water Department	400-700-600	525.00
00056	COAST ELECTRIC POWER ASSO	DKT26016					4,177.43
	INV0013663	City light	Invoice	05/29/2025	City light	001-301-631	15.04
	INV0013664	525 Espy Ave	Invoice	05/25/2025	525 Espy Ave	001-200-625	4,162.39
00056	COAST ELECTRIC POWER ASSO	DKT26017					1,633.21
	INV0013665	520 Espy Ave Well	Invoice	05/25/2025	520 Espy Ave Well	400-703-625	1,633.21
00824	COASTAL TIRE & AUTO	DKT26018					356.00
	87714	FY24/25 PW	Invoice	06/10/2025	FY23/24	001-301-571	25.00
	87796	FY24/25 PW	Invoice	06/12/2025	FY23/24	001-301-571	331.00
01534	COBURN SUPPLY COMPANY, INC	DKT26019					515.23
	66213760	Leak Repair(121 Poplar Point)	Invoice	06/09/2025	Leak Repair(121 Poplar Point)	400-704-560	45.31
	666210254	Sewer Line Repair(108 Ashwood)	Invoice	10/10/2024	Sewer Line Repair(108 Ashwood)	400-702-560	70.73
	666213640	Water Valve Repair(Graveyard)	Invoice	06/02/2025	Water Valve Repair(Graveyard)	400-704-560	52.07
	666213643	Water Valve Repair(Graveyard)	Invoice	06/02/2025	Water Valve Repair(Graveyard)	400-704-560	8.33
	666213733	Water Repair(Margarita's N Street)	Invoice	06/06/2025	Water Repair(Margarita's N Street)	400-704-560	68.23
	666213738	Sewer Repair(335 Courtney Ave)	Invoice	06/06/2025	Sewer Repair(335 Courtney Ave)	400-702-560	208.54
	666213804	Sewer Repair(117 Ridgeland)	Invoice	06/11/2025	Sewer Repair(117 Ridgeland)	400-702-560	62.02
01966	CORE AND MAIN LP	DKT26020					14,369.88
	X045729	Meters	Invoice	05/30/2025	520M S/POINT M2 TC SP HR & LD	400-703-919	9,345.24
					IPERL+ 3/4S 1G 7.5LL 7WHL SM 6' TRPI	400-703-919	5,024.64

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02249	COVINGTON CIVIL AND ENVIRON	DKT26021					11,700.20
	16481.08-25C	Admin	Invoice	04/03/2025	Admin	001-110-600	462.50
	16481.08-27	City Engineer Services	Invoice	06/05/2025	City Engineer Services	001-105-600	1,257.50
	16563.08-04	Pier P-2 Electrical Upgrades	Invoice	06/09/2025	Pier P-2 Electrical Upgrades	481-751-602	1,140.00
	16599.08-04	Pier C-2 Redecking	Invoice	06/09/2025	Pier C-2 Redecking	481-751-602	2,507.70
	16618.08-01	PC Fire Hydrant Replacement	Invoice	06/09/2025	PC Fire Hydrant Replacement	118-301-602	4,582.50
	INV0013676	Alderpersons	Invoice	06/09/2025	Alderpersons	001-105-620	1,750.00
02249	COVINGTON CIVIL AND ENVIRON	DKT26022					5,005.00
	16564.08-02	East Small Craft Harbor Repairs	Invoice	06/09/2025	East Small Craft Harbor Repairs	154-751-602	5,005.00
02100	CVR COMPUTER SUPPLIES INC	DKT26023					546.34
	0335805-IN	HP CF217A TONER	Invoice	05/28/2025	HP CF217A TONER	001-200-500	171.78
		HP W2110A BLACK			HP W2110A BLACK	001-200-500	80.89
		HP W2111A			HP W2111A	001-200-500	97.89
		HP W2112A			HP W2112A	001-200-500	97.89
		HP W2113A			HP W2113A	001-200-500	97.89
01143	DAWN SANDERS	DKT26024					1,440.00
	INV0013675	Pay(6-2-25)-(6-6-25)/(6-9-25)-(6-13-25	Invoice	06/17/2025	\$20.00 x 72hrs.	001-105-600	1,440.00
02140	DELTA FIRE AND SAFETY	DKT26025					290.00
	INVTX23-4145	Step Chocks	Invoice	05/05/2025	Step Chocks Truck 1113	001-220-560	290.00
00218	FERGUSON US HOLDINGS	DKT26026					1,170.00
	0860609	Water Meters	Invoice	06/09/2025	Water Meters	400-704-560	1,170.00
00096	FUELMAN	DKT26027					73.88
	NP68531084W	Fuel	Invoice	06/01/2025	Fuel	400-700-525	33.71
	NP68572739W	Fuel	Invoice	06/08/2025	Utl	400-700-525	40.17
00096	FUELMAN	DKT26028					5,445.82
	NP68531084	Fuel	Invoice	06/01/2025	Beau	001-502-525	165.26
					FD	001-220-525	317.34
					Harbor	480-751-525	189.84
					PD	001-200-525	1,170.94
					PW	001-301-525	698.61
					Rec	001-506-525	72.27
	NP68572739	Fuel	Invoice	06/08/2025	Beau	001-502-525	278.13
					FD	001-220-525	585.73
					Harbor	480-751-525	173.55
					PD	001-200-525	1,098.27
					PW	001-301-525	653.03
					Rec	001-506-525	42.85
02147	FUTURE DESIGN GROUP	DKT26029					135.00
	2220	Website Hosting	Invoice	06/01/2025	Website Hosting	400-107-600	135.00

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02475	GULF COAST BOUNCE LLC	DKT26030					1,120.75
	48385	Blessing of the Fleet	Invoice	04/13/2025	Blessing of the Fleet	001-108-615	1,120.75
00108	GULF COAST BUSINESS SUPPLY	DKT26031					141.78
	280622	Bleach(BWK3406)	Invoice	06/02/2025	Bleach(BWK3406)	001-502-505	83.82
	280970	Paper Towels	Invoice	06/11/2025	TOWEL, CENTERPULL, 2PLY 600'/RL 6/	001-220-510	57.96
00527	GULF HYDRAULICS & PNEUMATIK	DKT26032					363.72
	193591	Cylinder Kit	Invoice	03/31/2025	Cylinder Kit	001-301-560	78.72
					shop labor	001-301-560	285.00
00124	HARRISON COUNTY SHERIFF'S	DKT26033					2,163.46
	INV0013670	Inmate Housing/Pharmacy	Invoice	06/06/2025	Inmate Housing	001-200-520	2,130.00
					Inmate Pharmacy	001-200-520	33.46
01720	HENRY JOHN MARCEL	DKT26034					400.00
	INV0013668	Diagnosis of Irrigation System	Invoice	05/30/2025	Diagnosis of Irrigation System	001-502-560	400.00
02098	IMPERIAL BAG & PAPER CO LLC	DKT26035					625.15
	37725023	Multifolds(VBMF91K)	Invoice	05/12/2025	Fuel Surcharge	001-105-505	2.00
					Minimum Fee	001-105-505	75.00
					Multifolds(VBMF91K)	001-101-505	22.31
					Multifolds(VBMF91K)	001-105-505	44.62
	37885925	Roll Towels 8x350(BWK6252)	Invoice	05/28/2025	Below Minimum	480-751-510	75.00
					Fuel	480-751-510	2.00
					Roll Towels 8x350(BWK6252)	480-751-510	164.75
	37967107	PAPER TOWELS HB1990A CASE	Invoice	06/05/2025	Fuel	001-200-500	2.00
					PAPER TOWELS HB1990A CASE	001-200-500	73.17
					TOILET PAPER 673161600 CASE	001-200-500	118.50
					TRIFOLD PAPER TOWEL	001-200-500	45.80
00155	JERRY'S LAWN MOWER SALES AN	DKT26036					209.99
	63193	24/25 BEAU	Invoice	06/10/2025	24/25 BEAU	001-502-560	209.99
00178	KROL ELECTRIC INC.	DKT26037					3,975.00
	24581	E HARBOR DR ELECTRICAL REPAIR	Invoice	06/06/2025	E HARBOR DR ELECTRICAL REPAIR	480-751-600	3,975.00
00181	LAWRENCE PRINTING CO	DKT26038					248.01
	18442	Checks	Invoice	03/20/2025	LASER CHECKS, 2025 BOND(500ea)	001-105-505	270.79
					LASER CHECKS, SENATE BILL(250 ea)	001-105-505	142.04
	19895	Minute Books	Invoice	05/27/2025	Minute Books(10ea)	001-105-505	1,745.04
	CM0000200	Credit	Credit Memo	06/17/2025	Credit	001-105-505	-1,909.86
00187	LOWE'S COMPANIES, INC.	DKT26039					173.83
	982171	WPSCO - BAYVIEW WATER WELL REPA	Invoice	05/02/2025	CIRCUIT BREAKER	400-704-560	17.08
					Southwire 50-ft 10 / 2 / Romex 51Mpul	400-704-560	156.75

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00187	LOWE'S COMPANIES, INC.	DKT26040					853.33
	972642	Janitorial Supplies	Invoice	04/29/2025	Janitorial Supplies	480-751-510	494.91
	979850	QPR 50LB ITEM# 134917	Invoice	05/12/2025	Frog Tape	001-301-560	66.46
					QPR 50LB ITEM# 134917	001-301-560	110.46
	983636	PIER SLIP SIGN MATERIALS ESTIMATE	Invoice	05/13/2025	PIER SLIP SIGN MATERIALS ESTIMATE	480-751-505	71.04
	991056	Tyerk Zip tape	Invoice	05/12/2025	QPR 50lb bag	001-301-560	110.46
02502	MARIA W. FURZE	DKT26041					200.00
	INV0013652	Ward 2 Pollworker	Invoice	06/03/2025	Pollworker	001-105-600	200.00
02037	MARION HAMILTON	DKT26042					200.00
	INV0013656	Ward 1 Poll Worker	Invoice	06/03/2025	Ward 1 Poll Worker	001-105-600	200.00
00195	MARTIN HARDWARE	DKT26043					381.46
	A165150	BUILDING/PLANTS 24/25	Invoice	05/14/2025	BUILDING/PLANTS 24/25	001-300-560	12.30
	A165178	HARBOR(24/25)	Invoice	05/15/2025	HARBOR(24/25)	480-751-560	9.99
	A165221	BEAU 24/25	Invoice	05/15/2025	BEAU 24/25 General Supplies	001-502-505	19.98
	A165265	BEAU 24/25	Invoice	05/16/2025	BEAU 24/25 General Supplies	001-502-505	24.44
	A165308	BEAU 24/25	Invoice	05/16/2025	BEAU 24/25 General Supplies	001-502-505	2.33
	A165419	HARBOR(24/25)	Invoice	05/19/2025	HARBOR(24/25)	480-751-560	22.19
	A165426	BUILDING/PLANTS 24/25	Invoice	05/19/2025	BUILDING/PLANTS 24/25	001-300-560	2.70
	A165574	HARBOR(24/25)	Invoice	05/21/2025	HARBOR(24/25)	480-751-560	27.27
	A165685	BUILDING/PLANTS 24/25	Invoice	05/22/2025	BUILDING/PLANTS 24/25	001-300-560	19.26
	A165705	HARBOR(24/25)	Invoice	05/22/2025	HARBOR(24/25)	480-751-560	28.58
	A165769	BEAU 24/25	Invoice	05/23/2025	BEAU 24/25 General Supplies	001-502-505	2.33
	A165823	BUILDING/PLANTS 24/25	Invoice	05/23/2025	BUILDING/PLANTS 24/25	001-300-560	14.65
	A165977	HARBOR(24/25)	Invoice	05/27/2025	HARBOR(24/25)	480-751-560	71.86
	A165978	BEAU 24/25	Invoice	05/27/2025	BEAU 24/25 General Supplies	001-502-505	22.67
	A166014	BUILDING/PLANTS 24/25	Invoice	05/27/2025	BUILDING/PLANTS 24/25	001-300-560	23.40
	A166015	HARBOR(24/25)	Invoice	05/27/2025	HARBOR(24/25)	480-751-560	4.66
	A166021	HARBOR(24/25)	Invoice	05/27/2025	HARBOR(24/25)	480-751-560	8.18
	A166064	HARBOR(24/25)	Invoice	05/28/2025	HARBOR(24/25)	480-751-560	14.55
	A166067	BUILDING/PLANTS 24/25	Invoice	05/28/2025	BUILDING/PLANTS 24/25	001-300-560	15.89
	A166107	HARBOR(24/25)	Invoice	05/28/2025	HARBOR(24/25)	480-751-560	12.55
	A166397	BUILDING/PLANTS 24/25	Invoice	06/02/2025	BUILDING/PLANTS 24/25	001-300-560	11.70
	B9348	PD 24/25	Invoice	05/14/2025	PD 24/25	001-200-505	9.98
00195	MARTIN HARDWARE	DKT26044					9.49
	A166935	WATER(24/25)	Invoice	06/10/2025	WATER(24/25)	400-702-560	9.49
01815	MES SERVICE COMPANY	DKT26045					2,267.96
	IN2270283	Halo Hood	Invoice	05/29/2025	Halo Hood 5PZ Particulate blocking Str	001-220-535	985.00
	IN2270287	Air Regulator	Invoice	05/29/2025	15 foot, 1/4 in. Hose	001-220-505	126.96
					Air Regulator with Gauge Guard	001-220-505	1,156.00
02321	METRIX SOLUTIONS LLC	DKT26046					681.67
	M125793	TABLET ADD-ON FOR ANNUAL CONTRA	Invoice	05/28/2025	TABLET ADD-ON FOR ANNUAL CONTRA	001-200-600	681.67

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02194	MOBILEDEMAND LLC	DKT26047					184.07
	SO2502721	#TCS-KIT-R2 Microsoft Surface Keyboa	Invoice	06/11/2025	#TCS-KIT-R2 Microsoft Surface Keyboa	001-200-505	184.07
00634	MS MUNICIPAL COURT CLERK'S A	DKT26048					50.00
	INV0013643	MMCCA Summer Conference	Invoice	05/28/2025	MMCCA Summer Conference	001-101-610	50.00
00215	MS POWER CO	DKT26049					17,712.28
	INV0013671	Pass Lights	Invoice	05/16/2025	Pass Lights	001-301-631	17,712.28
00230	NAPA OF BAY ST. LOUIS	DKT26050					371.89
	415718	FY24/25 PW	Invoice	06/10/2025	FY24/25	001-301-560	143.82
	415776	FY24/25 PW	Invoice	06/11/2025	FY24/25	001-301-560	104.23
	415799	FY24/25 PW	Invoice	06/11/2025	FY24/25	001-301-560	123.84
00239	O'REILLY AUTOMOTIVE STORES, I	DKT26051					532.49
	1281-255975	Supplies(PW)	Invoice	02/03/2025	Supplies(PW)	001-301-505	17.64
	1281-257142	Supplies(Harbor)	Invoice	02/12/2025	Supplies(Harbor)	480-751-560	106.17
	1281-257196	Supplies(Harbor)	Invoice	02/12/2025	Supplies(Harbor)	480-751-560	16.59
	1281-260224	ACO F150 BATTERY	Invoice	03/07/2025	ACO F150 ALTERNATOR	001-200-560	247.02
		ACO F150 BATTERY			ACO F150 BATTERY	001-200-560	114.69
	1281-267343	Door Handle Repair Ford Ranger	Invoice	04/28/2025	Door Handle Repair Ford Ranger	001-506-560	30.38
00251	PAULA DEDEAUX	DKT26052					250.00
	INV0013653	Ward 1 Receiving/Returning Manager	Invoice	06/11/2025	Ward 1 Receiving/Returning Manager	001-105-600	250.00
01152	PERFORMANCE TIRE & WHEEL	DKT26053					1,576.68
	2-98737	ACO TIRES X 4 P265/70R17	Invoice	05/27/2025	ACO TIRES X 4 P265/70R17	001-200-571	646.76
	2-G599412	W/O 2-G599412 UNIT #222 GRAYF150	Invoice	06/06/2025	W/O 2-G599412 UNIT #222 GRAYF150	001-200-571	929.92
02528	PETER FURZE	DKT26054					200.00
	INV0013672	Ward 2 Baillif/Manager	Invoice	06/11/2025	Ward 2 Baillif/Manager	001-105-600	200.00
00862	PORTABLE SERVICES, INC.	DKT26055					560.00
	I65588	Church Ave	Invoice	06/02/2025	Church Ave	001-502-639	70.00
	I65625	Church Ave	Invoice	06/03/2025	Church Ave	001-502-639	140.00
	I65632	115 S Market St	Invoice	06/03/2025	115 S Market St	480-751-639	140.00
	I65908	104 Henderson Park	Invoice	06/12/2025	104 Henderson Park	001-502-600	210.00
02363	PVS DX INC	DKT26056					3,908.64
	217001069-25	Chlorine	Invoice	05/29/2025	Chlorine	400-704-560	1,910.46
	217001070-25	Chlorine	Invoice	05/29/2025	Chlorine	400-704-560	1,698.18
	DE21000200-25	Chlorine	Invoice	05/31/2025	Chlorine	400-704-560	300.00
02501	QUANTELLA LEE	DKT26057					200.00
	INV0013655	Ward 1 Initaling Manager	Invoice	06/03/2025	Ward 1 Initaling Manager	001-105-600	200.00

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00273	RAINBOW SPRING WATER, INC	DKT26058					340.95
	391923	Water(PW)	Invoice	05/01/2025	Surcharge	001-301-505	6.34
					Water(PW)	001-301-505	95.90
	391928	Water(Harbor)	Invoice	05/01/2025	Surcharge	480-751-505	6.34
					Water(Harbor)	480-751-505	41.10
	391930	Water(Beau)	Invoice	05/01/2025	Surcharge	001-502-505	6.34
					Water(Beau)	001-502-505	6.85
	392575	Water	Invoice	05/30/2025	Surcharge	001-301-505	6.84
					Water	001-301-505	102.75
	392580	Water(Harbor)	Invoice	05/30/2025	Surcharge	480-751-505	6.84
					Water(Harbor)	480-751-505	61.65
02167	ROBERT J YOUNG COMPANY LLC	DKT26059					351.15
	INV7545124	Printer Overage	Invoice	06/09/2025	Printer Overage	001-110-600	351.15
00553	SIRCHIE ACQUISITION COMPANY	DKT26060					303.60
	0696827-IN	#IEB4000CS SMALL EVIDENCE BAGS	Invoice	06/10/2025	#BV100 INSTA GSR KIT	001-200-505	303.60
01612	SOUTHERN FIRE SPRINKLER, INC	DKT26061					650.00
	25-14711	Randolph Center(Alarm Work)	Invoice	05/31/2025	Randolph Center(Alarm Work)	001-301-635	650.00
00312	SOUTHERN PRINTING	DKT26062					893.18
	251610	Flag football jerseys and shirts	Invoice	05/22/2025	Flag football jerseys and shirts	001-506-551	801.33
	251639	Uniforms	Invoice	05/27/2025	Uniforms	001-502-535	91.85
02432	SPORTSENGINE NCSI	DKT26063					46.00
	56358	Report	Invoice	04/01/2025	Amy Sager	480-751-600	23.00
					Corbin Adams	001-220-600	23.00
00325	STRIBLING EQUIPMENT INC	DKT26064					6.33
	FC00120250315	Journal Entry	Invoice	03/15/2025	Journal Entry	001-301-560	6.33
02497	SUSAN BOUDREAU	DKT26065					200.00
	INV0013651	Ward 2 Initialing Manager	Invoice	06/03/2025	Initialing Manager	001-105-600	200.00
01784	THE SOUTHERN CONNECTION PC	DKT26066					155.00
	1607	GOLD FLAT BADGE- CHIEF	Invoice	06/11/2025	GOLD FLAT BADGE- CHIEF	001-200-535	155.00
01632	TRANSUNION RISK AND ALTERNA	DKT26067					206.00
	851248-202505-1	Advanced Search	Invoice	06/01/2025	Advanced Search	001-200-505	206.00
01817	VINSON UNIFORMS, INC	DKT26068					764.00
	193180	FF Uniforms	Invoice	05/01/2025	BLA-8538-G • Gold Plate Badge	001-220-535	95.00
					BLA-B538-N • Nickle Badge 1 • FIREFIG	001-220-535	77.50
					EIS-M/1126-GF • Gold Single Bugle	001-220-535	43.50
					PEF-718-T • Univ. Teardrop Badgeclip	001-220-535	27.00
					PIN DEPUTY CHIEF BADGE I WHITE EN/	001-220-535	395.00
					VIN-MISC • Misc	001-220-535	126.00

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02366	WARREN PAVING INC	DKT26069	Invoice	05/22/2025	FY24/25	001-301-585	346.79
	107582	FY24/25 PW					
Total Claims: 79						Total Payment Amount:	115,517.18

AD-2
6.17.25




City of Pass Christian
Community Development
200 West Scenic Drive
Pass Christian, Mississippi 39571
Phone: (228) 452-3316/3324 Fax: (228) 452-3044

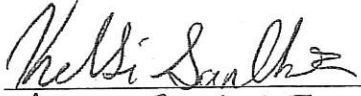
KELSI SANCHEZ
19121 PINEVILLE RD
LONG BEACH MS 39560

16 JUNE 2025

Ms. SANCHEZ,

Without the approval of the Pass Christian Tree Board and or City Arborist, you removed /pruned a protected tree(s). As Restitution, you have agreed to the replacement of the tree(s) by providing the city with 3 trees of species QUERCUS VIRGINIANA, in a 30 gallon container. In lieu of the trees, you may provide a payment to the tree protection fund in the amount of \$867.00. My office received this amount in cash from the defendant named below on 16JUNE2025


BILLY J. DAUPHIN
BUILDING OFFICIAL
CITY OF PASS CHRISTIAN


KELSI SANCHEZ
Defendant