

CITY OF PASS CHRISTIAN
REGULAR MEETING OF THE
MAYOR AND BOARD OF ALDERMAN
June 16, 2026, at 6:00 P.M.

1. Call to Order
2. Roll Call
3. Prayer and Pledge

PUBLIC COMMENT

THE MAYOR AND BOARD OF ALDERMAN WILL ALLOW RESIDENTS AN OPPORTUNITY TO SPEAK WITH A THREE-MINUTE TIME LIMIT ON EACH SPEAKER. NO PUBLIC QUESTIONING COMMENTS ARE ALLOWED DURING THE MEETING, UNLESS THE MAYOR RECOGNIZES SUCH PERSON

- Consider adoption of the agenda for Tuesday, June 16, 2026, Board of Alderman Meeting

ADMINISTRATIVE

1. Consider ratifying the budget modification for the Gulf Coast Restoration fund grant 22-38 which was previously tabled on the March 17, 2026, meeting. The modification allows for the continued improvements to the infrastructure of the West Harbor Bulkhead Wall, as requested by Marian Governor. A-1
2. Consider appointing Bill Hutchinson, Sandra Lobrano, and Mary Bourdin as City Election Commissioners with their terms to expire June 30, 2029, as recommended by Mayor Torgeson.
3. Consider adopting Ordinance 718 (Pan Handling) to require any person who desires to solicit within the City of Pass Christian to obtain a solicitation permit, as requested by Police Chief Freeman. A-3
4. Consider discussing bids for Disaster Debris Removal and Disposal for the 2026 Hurricane Season that

were opened on April 21,2026, as requested by Fire Chief Woodman. A-4

5. Consider accepting the lowest and best quote from Morreale Construction of \$8500.00 for the demolition and removal of the previously declared nuisance structure located at 130 Forest Street and amend the budget accordingly. This expense, in addition to a fee of 50% [\$4250.00], as allowed by Ms. State Statute 21-19-11 will be filed as a lien against the property upon completion, as requested by Community Development Director, Billy Dauphin. A-5
6. Consider approving the May 2026 Budget Report, as requested by Marian Governor, City Clerk. A-6

EVENTS

1. Consider approving request for July 4th Block Party & Hot Dog Eating Contest to be held Saturday July 4, 2026 From 11am-6pm. Street Closure Scenic & Market to Scenic & Hiern Ramp (Blue Rose). All Department heads that this event applies to have agreed. The following additional resources are requested, this bringing favorable notice to the resources and opportunities of the City, as requested by Alderman Kirk Kimball. E-1
 - Barricades & cones
 - Digital traffic sign
 - City stage
 - Use of the City's Dumpster Facilities
 - Trash Cans
 - Generators
 - Electrical Panel Board
 - Other needs as deemed necessary by the Mayor
2. Consider approving request for Summer Concert Series to be held on Scenic Drive from 1pm to 11pm on Saturday August 15, 2026, September 19, 2026, and October 17, 2026. Road Closure from Scenic & Market to Scenic & Hiern (Blue Rose). All Department heads that this event applies to have agreed. The following additional resources are requested, this bringing favorable notice to the resources and opportunities of the city, as requested by Alderman Kimball. E-2

- Barricades & cones
- Digital traffic sign
- City stage
- Use of the City's Dumpster Facilities
- Trash Cans
- Generators
- Electrical Panel
- Other needs as deemed necessary by the Mayor

3. Consider approving the 3rd annual Hookem for Heroes fishing tournament to be held on Scenic/Market Street west of Nine Toes on Saturday September 11 – 12, 2026. This is a public event, and all are welcome to attend, this bringing favorable notice to the resources and opportunities to the City. The following items are requested: Requested by Alderman Kimball. E-3

- Use of the City's stage
- Trash Cans
- Barricades
- Cones
- Generators
- Digital traffic sign
- Other needs as deemed necessary by the Mayor

FIRE

1. Consider approving the Junior Auxiliary of Gulfport to place a decorated box at the Fire Department Station 1 to gather school supplies. It will be there from mid-June to mid-July 2026, as requested by Fire Chief Woodman and Michele Bennington, Junior Auxiliary of Gulfport Member and Co-Chair of the Fill the Bus Committee. F-1

PLANNING

1. Consider hearing from Travis Marsh, contractor, concerning an appeal regarding a decision by the Planning Commission made on May 26, 2026, to permit ONLY a front load parking for 126 Youngswood Loop, parcel#0312N-02-133.000, whereas it was approved by Planning Commission for one 12-foot front

load driveway with a second driveway splitting to the side. The applicant, TM Construction, wishes to proceed with the proposed plan as submitted originally to Planning Commission to allow two driveways, not to exceed a maximum of 12 foot each and separated with a greenspace/landscape area in the middle, as requested by Melodie Hayes, City Planner. P-1

CONSENT

1. Administrative - Consider approving Payment Application No.6 to Gill's Crane & Dozer Service, Inc for West Bulkhead Wall Repairs (GOMESA) in the amount of \$215,921.06, as recommended by Bob Escher, City Engineer. CA-1
2. Administrative - Consider approving payment to Crosby Surveying in the amount of \$6,300.00 for utility and drainage as built for the St. Paul Project with the payment being reimbursed through GCRF grant 22-38, as requested by Marian Governor, City Clerk. CA-2
3. Administrative - Consider reimbursing St. Paul Center, LLC./Jourdan Nicaud in the amount of \$28,000 for the removal and relocation of the St. Paul Cross which was required for Edgerly Enterprises to perform Phase I of the infrastructure for the St. Paul's Project, being reimbursed through GCRF grant 22-38, as requested by Marian Governor, City Clerk. CA-3
4. Court - Consider approving restitution in the amount of \$20.00 to Robert Guyotte. Antoine Biggs was ordered to pay restitution on December 1,2017 in the amount of \$1,320.43 to Robert Guyotte for medical bills. These are ongoing payments, as requested by Judge Negrotto. CA-4
5. Court - Consider approving request to send Tina Dupree to the Mississippi Municipal Court Clerks Association annual summer conference held July 1-2 at Golden Nugget Casino and Resort in Biloxi, Ms. Registration is \$50.00, as requested by Tina Dupree, Municipal Court Clerk. CA-5
6. Court - Consider approving refund request of \$1,500.00 to Andrea Robertson. Ms. Robertson paid a

cash bond at the HCADC on 1/26/2025. Her charge was heard on 06/11/2025 and was PTF conditioned upon 1 year of good behavior. A full refund of \$1,500.00 is requested., as requested by Tina Dupree, Municipal Court Clerk. CA-6

7. Fire - Consider approving to send Firefighter Corbin Adams to attend DRIVER OPERATOR PUMPER, NFPA 1010 - 0101 MSFA at The MSFA June 22-July 9 there is a \$500 Course fee,(116-220-610) per diem \$112, (001-220-610) and use of City Vehicle, as requested by Fire Chief Woodman. CA-7
8. Fire - Consider accepting resignation from Alberto Moroyoqui effective July 22, 2026, and pay him any comp-time and vacation time pay per City Policy that he may have accrued, as requested by Fire Chief Woodman.
9. Fire - Consider accepting resignation from Marcos Chacon effective July 10, 2026, and pay him any comp-time and vacation time pay per City Policy that he may have accrued, as requested by Fire Chief Woodman.
10. Fire - Consider approving hiring Avery Berry, George Davis & Austin Bober as of July 7, 2026, pending background checks and physical/drug screens with a one (1) year probationary period. Starting pay will be \$12.57 per hour, as requested by Fire Chief Woodman.
11. Harbor - Consider approving hiring Bobby Parrish as Harbor Service employee effective May 16th, 2026, at a rate of \$13.46, pending background checks and physical/drug screens, as requested by James Butcher, Harbor Master.
12. Harbor - Consider approving the installation of a covered boatlift at Pier B, Slip 11 for John Benton, at the tenant's expense. All construction will comply with harbor modifications guidelines and will be installed by C&O Marine, who will obtain DMR/City permits before installation, as requested by James Butcher, Harbor Master.

13. Planning - Consider approving "by right" lot merge of two lots, parcel#0212P-02-060.000 & 0212P-061.000, located at 108 Forest Street. Applicant & Owner: Joseph & Marika Thompson. Current zoning T3R, as requested by Melodie Hayes, City Planner. CA-13
14. Police - Consider approving Officer Gaspar Guerra's request to be moved to School Resource Officer for FY26/27 and salary change from Investigator pay of \$21.85 to current certified officer pay of \$20.31 per hour effective June 19, 2026. Funds are within budget, as requested by Police Chief Freeman.
15. Police - Consider approving request for salary increase from current certified officer pay to Investigator pay of \$21.85 per hour for Investigator Joshua Thomas to fill vacancy previously held by Officer Gaspar Guerra effective June 19, 2026, and funds are available, as requested by Police Chief Freeman.
16. Police - Consider approving request for salary change from \$19.79 to \$20.31 per hour for Officer James Hicks effective June 19, 2026. This is a budgeted position and funds are available, as requested by Police Chief Freeman.
17. Police - Consider approving request to send Sue Young and Haley Entrekin to mandatory FY24 JAG Grant Implementation Meeting to accept funding held June 17, 2026, in Pearl, MS and use of a City vehicle, as requested by Police Chief Freeman. CA-17
18. Police - Consider ratifying resignation from Officer Jared Bellew effective May 29, 2026 and pay him for any comp-time and vacation pay per City policy that he may have accrued while employed, as requested by Police Chief Freeman. CA-18
19. Police - Consider approving request to reimburse Deputy Chief Chris Williams lodging expenses of \$1537.40 for FBI LEEDA Executive Training Course held on May 31-June 3, 2025 in Fort Lauderdale, FL. Original projected lodging expense of \$1250 was approved on October 21, 2025 (unforeseen daily parking fees were included)., as requested by Police Chief Freeman. CA-19
20. Police - Consider approving recommendation to hire Bryant Richards to fill the existing vacancy in patrol effective June 19, 2026, and a starting salary of \$21.46 per hour plus holiday pay, pending

urinalysis. Position has a one-year probationary period. This is a budgeted position and funds are available, as requested by Police Chief Freeman.

21. Police - Consider accepting Oath of Office from Officer Deshaun Cherry, as requested by Police Chief Freeman. CA-21
22. Police - Consider adopting Agreement with Pass Christian School District and City of Pass Christian for Provision of School Resource Officers effective July 1, 2026-June 30, 2028, as requested by Police Chief Freeman. CA-22
23. Consider approving the minutes of June 2, 2026, Regular Mayor and Board of Aldermen meeting, with changes, as requested by Amber Carter, Deputy City Clerk. CA-23

CLAIMS DOCKET

Motion to approve the Claims Docket in the amount of \$267,972.86 CD-1

EXECUTIVE SESSSION

1. Consider going into Closed Session to decide if there is a need to go into Executive Session concerning a personnel matter in the Fire Department, as requested by Fire Chief Woodman.
2. Consider coming out of Closed Session.
3. Consider going into Executive Session concerning a personnel matter in the Fire Department, as requested by Fire Chief Woodman.
4. Consider coming out of Executive Session.

ADJOURN

A-1
3/11/24

**MISSISSIPPI GULF COAST RESTORATION FUND (GCRF)
PROGRAM
CONTRACT MODIFICATION FORM**

RECEIVED
MAR 23 2026
FINANCIAL RESOURCES

Name of Grant Recipient:	City of Pass Christian			
Grant Number:	GCRF-22-38	Project Name:	Water Front Redevelopment	
Name of Responsible Person:	Kenny Torgeson	Title:	Mayor	
Phone Number:	228.452.3310	Email Address:	mgovernor@pass-christian.ms.gov	
Modification #:	1			
Modification Type(s):	Budget Modification:	X	Use of Funds Modification:	X
	Scope of Work Modification:	X		

Budget Changes (Document changes to the project budget, both GCRF and matching funds)			
Activity/Line Item (indicate if GCRF or Match)	Current Budget	Proposed Budget	Change (+/-)
Architectural/Engineering	\$ 250,000.00	\$ 274,400.00	+ \$ 24,400.00
Parking	\$ 200,000.00	\$ 0.00	- \$ 200,000.00
Road Construction	\$ 975,000.00	\$ 357,000.00	- \$ 618,000.00
Public Utility Construction	\$ 750,000.00	\$ 220,000.00	- \$ 530,000.00
Bulkhead Rehabilitation	\$ 0.00	\$ 1,473,600.00	+ \$ 1,473,600.00
Lighting, Irrigation/Landscaping	\$ 150,000.00	\$ 0.00	- \$ 150,000.00
TOTAL	\$2,325,000.00	\$2,325,000.00	

Explanation of Modification
(Provide an explanation of the contract modification requested and justification for its approval.)

The contract modification is requested to allow the use of unused GCRF program funds to continue work on repairs to the West Bulkhead Wall as the West Small Craft Harbor. The repair of the wall is currently ongoing and while the current contractor is mobilized and willing, the City of Pass Christian would like to utilize a portion of the funds, via a construction change order, to incorporate additional repairs to the wall. The remaining funds would be used for the design, bidding and construction of phase 3 of the wall which is estimated to be approximately 220 LF (a map of the harbor is attached for clarification purposes).

<i>Kenny Torgeson</i>	<i>MAYOR</i>	<i>3.23.26</i>
Signature of Signatory Official	Title of Signatory Official	Date
<i>S. Wright</i>	<i>3/23/2026</i>	
MDA Approval	Approval Date	

CHANGE ORDER

No. 2

Dated 12/18/2025

Owner's Project No. _____ Engineer's Project No. 16524.08

Project West Bulkhead Wall Repair - Phase II

Owner City of Pass Christian

Contractor Gil's Crane & Dozer Service Contract Date 6/1/2025

Contract For West Bulkhead Wall Repair - Phase II

To: Gil's Crane & Dozer Service

Contractor:

Your are directed to make the changes noted below in the subject contract:

Owner City of Pass Christian

By _____

Mayor

Date _____

Nature of the Change

This change order will allow for the completion of the new concrete bulkhead wall for the remaining 27 linear feet on the south end of the existing west bulkhead wall and for the stabilization of approximately 109 linear feet of existing bulkhead wall adjacent to Shaggy's Restaurant. Stabilizing the existing wall adjacent to Shaggy's will be accomplished by installing additional drilled anchors through the existing bulkhead wall followed by a hot-dipped galvanized water to prevent any future rotation of the wall at the ground surface. This work will complete the replacement/restoration of the bulkhead wall from the location of the Crab Unloading Pier south to the terminal end of the existing bulkhead wall.

Enclosures:

The changes result in the following adjustment of Contract Price and Contract Time:

Original Contract Price	\$ <u>2,195,895.00</u>
Contract Price Prior to This Change Order	\$ <u>2,193,395.00</u>
Net Increase Resulting from this Change Order	\$ <u>628,155.00</u>
Current Contract Price Including This Change Order	\$ <u>2,821,560.00</u>

Contract Time Prior to This Change Order 307 Calendar Days.

Net Increase Resulting From This Change Order _____ 90 _____ Calendar Days.

Current Contract Time Including This Change Order _____ 397 _____ Calendar Days.

The Above Changes Are Approved:

Covington Civil and Environmental, Inc.

ENGINEER

by



Date 12/18/2025

The Above Changes Are Accepted:

Gill's Crane & Dozer Service

CONTRACTOR

by _____

Date 12/18/2025

Base Bid Items of Work										
Item No.	Description	Qty	Units	Unit Price	Ext. Total	Quantity this C.O.	Unit Price	Extension this C.O.	Revised Contract Quantity	Revised Contract Extension
1-A	MOBILIZATION	1	LS	\$ 200,000.00	\$ 200,000.00	0	\$ 200,000.00	\$ -	1	\$ 200,000.00
2-A	DEMOLITION	1	LS	\$ 95,000.00	\$ 95,000.00	0	\$ 95,000.00	\$ -	1	\$ 95,000.00
2-B	REMOVAL OF BURIED DEBRIS	326	CY	\$ 20.00	\$ 6,520.00	0	\$ 20.00	\$ -	326	\$ 6,520.00
3-A	CLEAN GRANULAR FILL	875	CY	\$ 30.00	\$ 20,250.00	0	\$ 30.00	\$ -	875	\$ 20,250.00
4-A	PERMANENT WALL ANCHORS	1	LS	\$ 252,375.00	\$ 252,375.00	0	\$ 252,375.00	\$ -	1	\$ 252,375.00
5-A	12" x 12" PRESTRESSED CONCRETE WALER	326	L.F.	\$ 100.00	\$ 32,600.00	0	\$ 100.00	\$ -	326	\$ 32,600.00
5-B	PRESTRESSED CONCRETE SHEET PILING	10,580	S.F.	\$ 110.00	\$ 1,161,800.00	0	\$ 110.00	\$ -	10,580	\$ 1,161,800.00
5-C	FLOWABLE FILL	320	C.Y.	\$ 250.00	\$ 80,000.00	0	\$ 250.00	\$ -	320	\$ 80,000.00
6-A	CONCRETE CAP	320	L.F.	\$ 250.00	\$ 80,000.00	0	\$ 250.00	\$ -	320	\$ 80,000.00
6-B	SIDEWALK PAVING WITH DRAINS	295	S.Y.	\$ 350.00	\$ 103,250.00	0	\$ 350.00	\$ -	295	\$ 103,250.00
8-A	PIER RESTORATION - PIER P-2	1	EA.	\$ 10,000.00	\$ 10,000.00	0	\$ 10,000.00	\$ -	1	\$ 10,000.00
8-B	PIER RESTORATION - CHARTER FISHING AREA	1	LS.	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	\$ -	1	\$ 15,000.00
8-C	PIER RESTORATION - PIER P-3	0	LS.	\$ 10,000.00	\$ -	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00
9-A	UTILITY RESTORATION - PIER P-2	1	LS.	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	\$ -	1	\$ 15,000.00
9-B	UTILITY RESTORATION - CHARTER FISHING AREA	1	LS.	\$ 5,000.00	\$ 5,000.00	0	\$ 5,000.00	\$ -	1	\$ 5,000.00
9-C	UTILITY RESTORATION - PIER P-3	1	LS.	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	\$ -	1	\$ 15,000.00
10-A	3" ASPHALT PATCHING	625	S.Y.	\$ 50.00	\$ 31,250.00	0	\$ 50.00	\$ -	625	\$ 31,250.00
10-B	8" LIMESTONE BASE	625	S.Y.	\$ 50.00	\$ 31,250.00	0	\$ 50.00	\$ -	625	\$ 31,250.00
11-A	6" VINYL-COATED CHAIN LINK FENCE	210	LF	\$ 80.00	\$ 16,800.00	0	\$ 80.00	\$ -	210	\$ 16,800.00
11-B	FENCE/GATE ASSEMBLY - PIER P-2 W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00	0	\$ 5,000.00	\$ -	1	\$ 5,000.00
11-C	FENCE/GATE ASSEMBLY - EXCURSION PIER W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00	0	\$ 5,000.00	\$ -	1	\$ 5,000.00
11-D	FENCE/GATE ASSEMBLY - PIER P-3 W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00	0	\$ 5,000.00	\$ -	1	\$ 5,000.00
	CHANGE ORDER NO. 1									
CO#1&2	REMOVE AND DISPOSE OF EXISTING TIMBER PILES THAT WERE LOCATED BENEATH THE CHARTER FISHING AREA AND WERE NOT READILY VISIBLE AT THE TIME OF BIDDING	10	EA	\$ 750.00	\$ 7,500.00	2	\$ 750.00	\$ 1,500.00	12	\$ 9,000.00
	SUBTOTAL CHANGE ORDER NO. 1				\$ (2,500.00)					

CHANGE ORDER NO. 2											
1-A	REMOBILIZATION OF WALL ANCHOR SUBCONTRACTOR	LS	\$ 35,000.00	\$ -	1	\$ 35,000.00	\$ 35,000.00	1	\$ 35,000.00		
2-A	DEMOLITION	LS	\$ 15,000.00	\$ -	1	\$ 15,000.00	\$ 15,000.00	1	\$ 15,000.00		
2-B	REMOVAL OF BURIED DEBRIS	CY	\$ 20.00	\$ -	27	\$ 20.00	\$ 540.00	27	\$ 540.00		
3-A	CLEAN GRANULAR FILL	CY	\$ 30.00	\$ -	65	\$ 30.00	\$ 1,950.00	65	\$ 1,950.00		
4-A	PERMANENT WALL ANCHORS	LS	\$ 370,775.00	\$ -	1	\$ 370,775.00	\$ 370,775.00	1	\$ 370,775.00		
5-A	12" x 12" PRESTRESSED CONCRETE WALER	LF.	\$ 100.00	\$ -	27	\$ 100.00	\$ 2,700.00	27	\$ 2,700.00		
5-B	PRESTRESSED CONCRETE SHEET PILING	S.F.	\$ 110.00	\$ -	864	\$ 110.00	\$ 95,040.00	864	\$ 95,040.00		
5-C	FLOWABLE FILL	C.Y.	\$ 250.00	\$ -	27	\$ 250.00	\$ 6,750.00	27	\$ 6,750.00		
5-D	GALVANIZED STEEL WALER	LF.	\$ 650.00	\$ -	109	\$ 650.00	\$ 70,850.00	109	\$ 70,850.00		
6-A	CONCRETE CAP	LF.	\$ 250.00	\$ -	27	\$ 250.00	\$ 6,750.00	27	\$ 6,750.00		
8-B	SIDEWALK PAVING WITH DRAINS	S.Y.	\$ 350.00	\$ -	24	\$ 350.00	\$ 8,400.00	24	\$ 8,400.00		
10-A	3" ASPHALT PATCHING	S.Y.	\$ 50.00	\$ -	29	\$ 50.00	\$ 1,450.00	29	\$ 1,450.00		
10-B	8" LIMESTONE BASE	S.Y.	\$ 50.00	\$ -	29	\$ 50.00	\$ 1,450.00	29	\$ 1,450.00		
SUBTOTAL CHANGE ORDER NO. 2							\$ 628,155.00				
TOTAL REVISED CONTRACT AMOUNT										\$2,821,550.00	

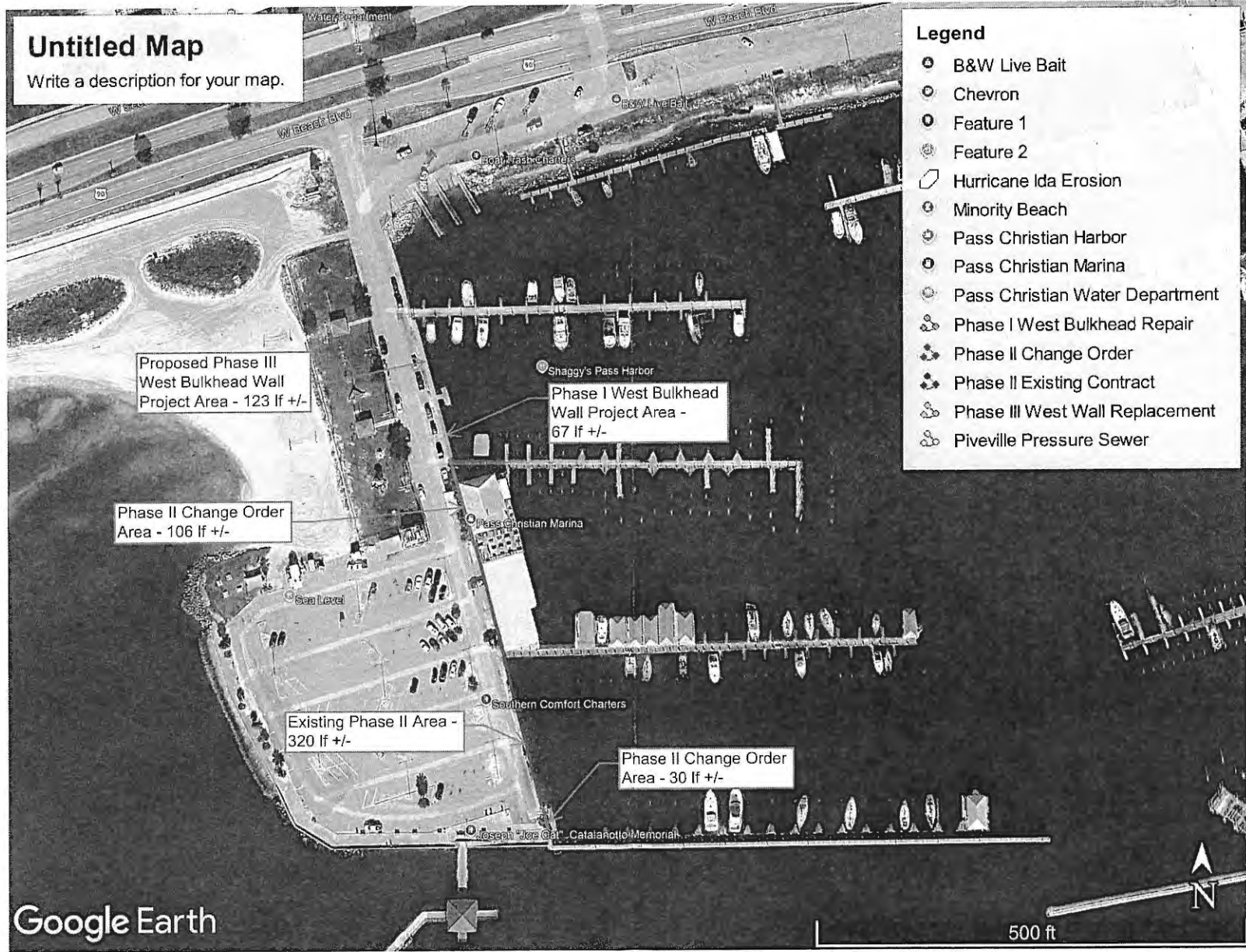
**ESTIMATE
CITY OF PASS CHRISTIAN
WEST BULKHEAD REPAIR - PHASE III**

DIRECT CONSTRUCTION COST				Average of Bid Prices
ITEM NO.	ITEM	PLAN QUANTITY		
1-A	MOBILIZATION	1	LS	\$ 215,000.00
2-A	DEMOLITION	1	LS	\$ 175,000.00
2-B	REMOVAL OF BURIED DEBRIS	125	OY	\$ 13,750.00
3-A	CLEAN GRANULAR FILL	500	CY	\$ 16,250.00
4-A	PERMANENT WALL ANCHORS	1	LS	\$ 242,500.00
5-A	12" x 12" PRESTRESSED CONCRETE WALER	250	L.F.	\$ 27,500.00
6-B	PRESTRESSED CONCRETE SHEET PILING	8,640	S.F.	\$ 1,166,400.00
8-C	FLOWABLE FILL	250	C.Y.	\$ 75,000.00
6-A	CONCRETE CAP	250	L.F.	\$ 78,000.00
6-B	SIDEWALK PAVING WITH DRAINS	230	S.Y.	\$ 102,580.00
8-A	PIER RESTORATION - PIER C-3	1	EA.	\$ 60,000.00
8-B	PIER RESTORATION - CRAB UNLOADING PIER	1	L.S.	\$ 27,500.00
9-A	UTILITY RESTORATION - PIER C-3	1	L.S.	\$ 22,500.00
10-A	3" ASPHALT PATCHING	472	S.Y.	\$ 30,894.44
10-B	8" LIMESTONE BASE	472	S.Y.	\$ 25,972.22
11-A	6' VINYL-COATED CHAIN LINK FENCE	250	LF	\$ 17,500.00
11-B	FENCE/GATE ASSEMBLY - PIER C-3 W/SIGNAGE	1	LS	\$ 4,500.00
11-C	FENCE/GATE ASSEMBLY - CRAB UNLOADING PIER	1	LS	\$ 4,500.00
TOTAL DIRECT CONSTRUCTION COST				\$ 2,292,146.67

INDIRECT CONSTRUCTION COST		
	CONTINGENCY	\$ 229,214.67
	DESIGN	\$ 207,865.61
	CE&I	\$ 208,585.35
TOTAL INDIRECT CONSTRUCTION COST		\$ 645,665.63
TOTAL ESTIMATED PROJECT COST		\$ 2,937,812.29

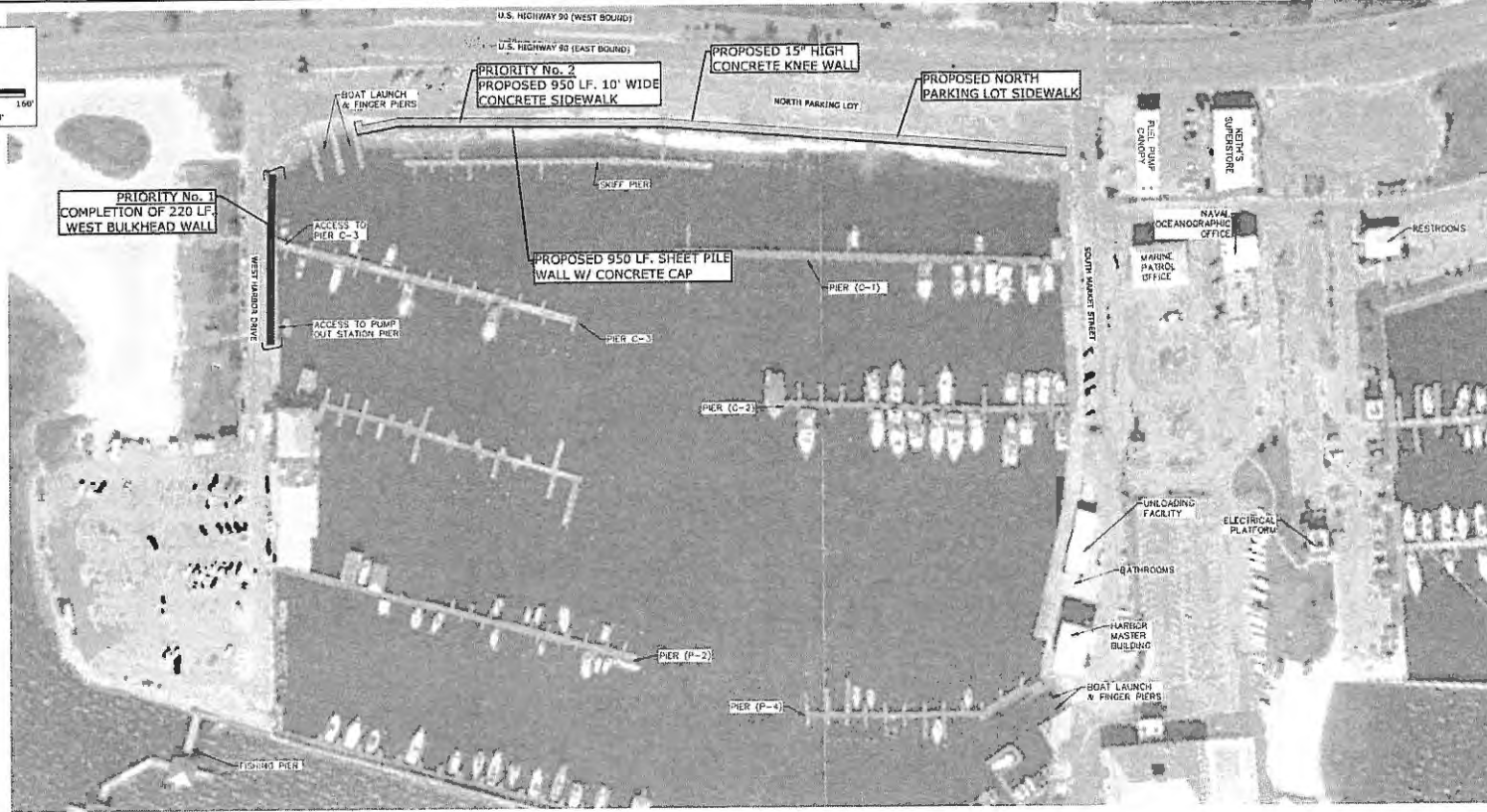
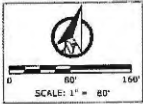
Untitled Map

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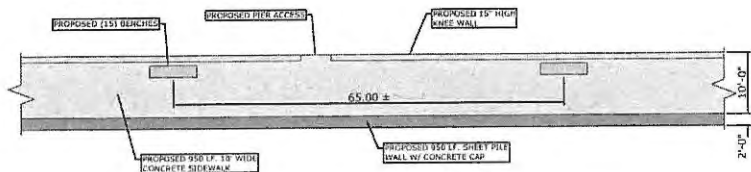


Legend

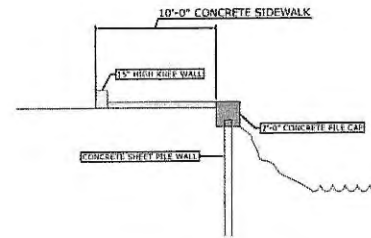
- B&W Live Bait
- Chevron
- Feature 1
- Feature 2
- Hurricane Ida Erosion
- Minority Beach
- Pass Christian Harbor
- Pass Christian Marina
- Pass Christian Water Department
- Phase I West Bulkhead Repair
- Phase II Change Order
- Phase II Existing Contract
- Phase III West Wall Replacement
- Piveville Pressure Sewer



1 PROPOSED WEST HARBOR IMPROVEMENT PLAN
SCALE: 1" = 80'



2 ENLARGED SIDEWALK / BULKHEAD PLAN
SCALE: NTS



3 ENLARGED SIDEWALK / BULKHEAD SECTION
SCALE: NTS



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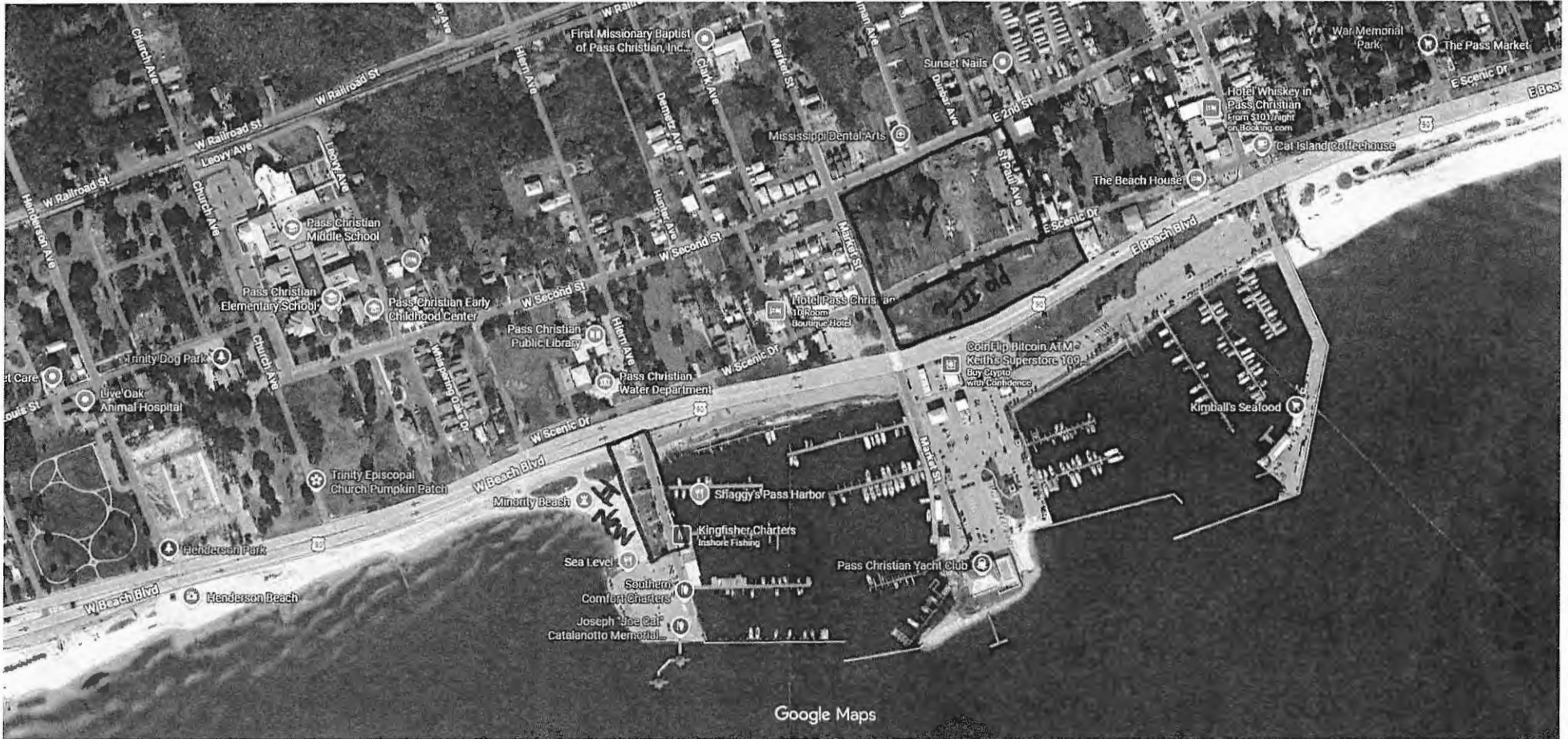
NO.	DATE	REVISION/ISSUE

CITY OF PASS CHRISTIAN
WEST HARBOR BULKHEAD PROJECT
PROPOSED WEST HARBOR IMPROVEMENT PLAN

DATE	REVISION	SCALE
JULY 2025	AS NOTED	
DRAWN BY	DESIGNED BY	PROJECT NO.
T. PARKER	E. ESCHER	

X1.0

Google Maps



Google Maps

ORDINANCE NO. 718

AN ORDINANCE TO REQUIRE ANY PERSON WHO DESIRES TO SOLICIT WITHIN THE CITY OF PASS CHRISTIAN TO OBTAIN A SOLICITATION PERMIT FROM THE MUNICIPAL CLERK'S OFFICE OF THE MUNICIPALITY; TO AUTHORIZE THE MUNICIPAL CLERK'S OFFICE TO ISSUE SOLICITATION PERMITS; TO CREATE PENALTIES FOR FAILURE TO COMPLY; AND FOR RELATED PURPOSES.

WHEREAS, having made due investigation, the Governing Authorities now find that solicitations of every kind within the City present a potential traffic and safety hazard for those persons soliciting as well as for the travelling public, creating dangerous conditions and circumstances for pedestrians as drivers; and

WHEREAS, in order to provide for safe opportunities for solicitations and protect both the solicitors and the travelling public from harm and injury during any solicitations the Governing Authorities have determined that a permitting process is appropriate and in the best interests of the citizens of Pass Christian.

NOW, THEREFORE, be it ordained by the Mayor and Board of Aldermen of the City of Pass Christian, Mississippi as follows:

SECTION 1. This ordinance shall be known as the "Safe Solicitation Ordinance."

SECTION 2. Definitions For purposes of this ordinance, the following words shall have the meanings described herein:

- (a) "Governing authority" means the Mayor and Board of Aldermen of the City of Pass Christian, Mississippi.
- (b) "Solicitation" or "solicit" means to request money or anything of value as a donation or contribution while standing, sitting or positioned in any manner on any road, street, highway or road median, traffic island or highway or road intersection; or to request any other thing of value in exchange for any goods, wares, merchandise or thing of value while standing, sitting or positioned in any manner on any road, street, highway median, traffic island or road intersection.

(c) "Solicitation permit" means a form designed and provided by the City as proof that a person is authorized to solicit in accordance with this ordinance.

SECTION 3. Permit Required (1) Any person who wishes to solicit shall obtain a solicitation permit from the municipality.

(2) Any person who has received a permit may solicit in accordance with the following terms and conditions:

- (a) No solicitor may impede traffic at any time.
- (b) All solicitors must enter or remain in a roadway, street or thoroughfare only while the controlling traffic signal prohibits vehicular movement.
- (c) All solicitors must remain within one hundred (100) feet of or from the intersection approved under the permit.
- (d) All solicitations shall occur during daylight hours only.
- (e) Solicitation activities shall not interfere with the safe and efficient movement of traffic and shall not cause danger to the participants or the public; and
- (f) No person engaging in solicitation activities shall persist after solicitation has been denied, act in a demanding or harassing manner, or use any sound or voice-amplifying apparatus or device.

(3) The governing authority may stop solicitation activities at any time if any conditions or requirements of this act are not met.

SECTION 4. Permit Conditions (1) Each permit shall allow solicitation only between the hours of 9:00 a.m. and one hour before sunset, as determined by the governing authority.

(2) Only one (1) permit will be issued for an intersection or location on any given day. Permits will be issued on a first-come basis to those applicants who submit a completed application form along with the required application fee.

(3) The application for a solicitation permit shall state the name, mailing address and telephone number of the person requesting the authority to solicit, the anticipated number of persons to be soliciting at any time, and the location(s) and times the solicitation will take place.

(4) The application for a solicitation permit shall be submitted to the Municipal Clerk's office along with an application fee in the amount of Twenty-five Dollars (\$25.00). Any Nonprofit organization domiciled within the City Pass Christian shall be exempt from payment of the fee required hereunder.

SECTION 5. Penalties for non-compliance. (1) It shall be unlawful for any person to solicit in this municipality without a solicitation permit issued by the Municipal Clerk's office.

(2) It shall be unlawful for any person to use or allow use of a solicitation permit at any time or for any purpose other than the specific solicitation for which the permit was issued, and at the specific time and location for which the permit is issued.

(3) Any person violating the provisions of this subsection (3) shall, upon conviction, be guilty of a misdemeanor and fined not more than Five Hundred Dollars (\$500.00) or by confinement in the county jail not exceeding six (6) months, or by both such fine and imprisonment.

SECTION 6. This act shall take effect and be in force from and after publication in the manner required by law.

SO ORDAINED this the _____ day of _____, 2026.

Mayor Kenny Torgeson

ATTEST

Marian Governor, City Clerk



May 29, 2026

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

Attn: Mayor and Board of Aldermen

Re: Recommendation for Consideration
City of Pass Christian
Prepositioned Debris Removal Contractor Selection

Dear Mayor and Board of Aldermen:

Unit Price Bids and Statements of Qualifications were received from seven (7) contractors on April 21, 2026. Of the seven contractors, two (2) contractors were not licensed in the State of Mississippi. Of the remaining five (5) eligible contractors, we recommend consideration of Southern Disaster Recovery, LLC of Greer, South Carolina for a pre-positioned debris removal contract at the time of an event requiring such services. Their information provided indicates they have been in business as a company for more than 14 years, have \$250M in bonding capacity and their management team appears to have decades of experience in this field.

A copy of the bid tabulation is included with this correspondence.

If you have any questions, please do not hesitate to contact me.

Sincerely,

COVINGTON CIVIL & ENVIRONMENTAL, LLC

Bob Escher, P.E.

TABULATION OF BIDS
CITY OF PASS CHRISTIAN
DEBRIS REMOVAL AND DISPOSAL SERVICES

Bid Date: April 21, 2026, 6:00 P.M.

CONTRACTORS BIDDING:			Rapid Response Disaster Services, LLC	Southern Disaster Recovery, - COR# 25108-MC	DRC Emergency Services, LLC - COR# 16054-MC	Looks Great Services of Mississippi, Inc.	AAA General Contractors, Inc. - COR# 24104-MC	Dynamic Group, LLC - COR# 23869-MC	TFR Enterprises, Inc. - COR# 21154-SC
Certificate of Responsibility No.:			✓	✓	✓		✓	✓	✓
Acknowledgement of Addendum No. 1			✓	✓	✓	✓	✓	✓	✓
Debarment/Non-Collusion Certification:			✓	✓	✓	✓	✓	✓	✓
Byrd Anti-Lobbying Amendment Certification			✓	✓	✓	✓	✓	✓	✓
Statement of Intent of MOB/WOB			✓	✓	✓	✓	✓	✓	✓
Conflict of Interest Certification			✓	✓	✓	✓	✓	✓	✓
Bid Bond:			✓	✓	✓	✓	✓	✓	✓
ITEM	DESCRIPTION OF SERVICE	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
1	Debris Removal from Public Property (right-of-way) and Hauling to Temporary Debris Storage and Reduction Site (TDSRS) 0-15 one-way miles	CY	\$ 8.45	\$ 7.95	\$ 8.42	\$ 7.75	\$ 6.95	\$ 9.95	\$ 7.25
2	Debris Removal from Public Property (right-of-way) and Hauling to Temporary Debris Storage and Reduction Site (TDSRS) 16-30 one-way miles	CY	\$ 9.45	\$ 8.15	\$ 8.72	\$ 8.25	\$ 7.45	\$ 9.95	\$ 7.50
3	Debris Removal from Temporary Debris Storage and Reduction Site (TDSRS) and Hauling to Final Disposal Site 0-15 one-way miles	CY	\$ 4.15	\$ 5.75	\$ 9.48	\$ 10.25	\$ 12.65	\$ 8.75	\$ 21.25
4	Debris Removal from Temporary Debris Storage and Reduction Site (TDSRS) and Hauling to Final Disposal Site 16-30 one-way miles	CY	\$ 5.20	\$ 6.75	\$ 9.98	\$ 11.50	\$ 13.15	\$ 9.75	\$ 22.75
5	Debris Removal from Public Property (right-of-way) and Hauling directly to Final Disposal Site 0-15 one-way miles	CY	\$ 9.90	\$ 8.45	\$ 14.12	\$ 13.50	\$ 16.60	\$ 15.20	\$ 24.25
6	Debris Removal from Public Property (right-of-way) and Hauling directly to Final Disposal Site 15-30 one-way miles	CY	\$ 11.25	\$ 8.95	\$ 14.72	\$ 14.25	\$ 17.60	\$ 15.20	\$ 25.25
7	Household Hazardous Waste Management at TDSRS	CY	\$ 10.25	\$ 0.00	\$ 9.98	\$ 2.00	\$ 5.50	\$ 400.00	\$ 12.75
8	Processing (Grinding/Chipping) of Debris at TDSRS or Final Disposal	CY	\$ 4.25	\$ 5.25	\$ 4.84	\$ 4.50	\$ 4.50	\$ 6.00	\$ 3.95
9	Processing (Burning) of Debris at TDSRS or Final Disposal Site	CY	\$ 2.95	\$ 3.50	\$ 2.34	\$ 3.50	\$ 4.00	\$ 5.50	\$ 3.25
10	Pick up and Haul of White Goods to Disposal Site within City (NOTE)	UNIT	\$ 40.00	\$ 40.00	\$ 45.00	\$ 65.00	\$ 20.00	\$ 100.00	\$ 45.00
11	Pick up and Disposal of Hazardous Material	LB	\$ 35.00	\$ 6.00	\$ 9.98	\$ 9.00	\$ 9.50	\$ 12.50	\$ 10.00
12	Freon Management and Recycling	UNIT	\$ 15.00	\$ 35.00	\$ 25.00	\$ 18.00	\$ 40.00	\$ 45.00	\$ 45.00
13	Dead Animal Collection, Transportation, and Disposal	LB	\$ 5.50	\$ 2.50	\$ 1.00	\$ 3.00	\$ 0.50	\$ 2.25	\$ 2.00

CONTRACTORS BIDDING:			Rapid Response Disaster Services, LLC	Southern Disaster Recovery, - COR# 25108-MC	DRC Emergency Services, LLC - COR# 16054-MC	Looks Great Services of Mississippi, Inc.	AAA General Contractors, Inc. - COR# 24104-MC	Dynamic Group, LLC - COR# 23869-MC	TFR Enterprises, Inc. - COR# 21154-SC
Certificate of Responsibility No.:				✓	✓		✓	✓	✓
Acknowledgement of Addendum No. 1			✓	✓	✓	✓	✓	✓	✓
Debarment/Non-Collusion Certification:			✓	✓	✓	✓	✓	✓	✓
Byrd Anti-Lobbying Amendment Certification			✓	✓	✓	✓	✓	✓	✓
Statement of Intent of MOB/WOB			✓	✓	✓	✓	✓	✓	✓
Conflict of Interest Certification			✓	✓	✓	✓	✓	✓	✓
Bid Bond:			✓	✓	✓	✓	✓	✓	✓
14	Concrete Removal from Public Property (right of way) and Hauling to Final Disposal Site 0-15 one-way miles	CY	\$ 16.50	\$ 30.00	\$ 17.36	\$ 25.00	\$ 20.65	\$ 35.58	\$ 26.00
15	Concrete Removal from Public Property (right of way) and Hauling to Final Disposal Site 1 6-30 one-way miles	CY	\$ 18.00	\$ 35.00	\$ 18.36	\$ 30.00	\$ 22.15	\$ 39.58	\$ 28.00
16	Electronic Waste Removal and Disposal	CY	\$ 5.00	\$ 25.00	\$ 25.00	\$ 20.00	\$ 25.00	\$ 400.00	\$ 32.50
17	Vehicles or Vessels Removal and Disposal	EA	\$ 250.00	\$ 625.00	\$ 750.00	\$ 400.00	\$ 400.00	\$ 250.00	\$ 495.00

LEANING TREES AND HANGING LIMBS

Leaning Trees, Hanging Limbs, Stumps, & Other Debris Not Located Within the Public ROW - All items will be evaluated by the City and be designated to be cut or removed and placed within the Public ROW. For all items within this section, costs will be for what is described and placed at the ROW only. Cost for hauling from the ROW to the disposal site will be covered in debris removal and disposal items. For tree removal, trees will be measured 36" above the ground.

18	Tree Removal & Relocate to ROW (6-12" Diameter)	\$/tree	\$ 145.00	\$ 95.00	\$ 50.00	\$ 110.00	\$ 200.00	\$ 125.00	\$ 125.00
19	Tree Removal & Relocate to ROW (13-24" Diameter)	\$/tree	\$ 205.00	\$ 125.00	\$ 175.00	\$ 225.00	\$ 200.00	\$ 225.00	\$ 195.00
20	Tree Removal & Relocate to ROW (25-48" Diameter)	\$/tree	\$ 325.00	\$ 285.00	\$ 250.00	\$ 425.00	\$ 200.00	\$ 275.00	\$ 325.00
21	Tree Removal & Relocate to ROW (> 48" Diameter)	\$/tree	\$ 495.00	\$ 395.00	\$ 300.00	\$ 625.00	\$ 200.00	\$ 350.00	\$ 495.00
22	Hangers- Hangers will be considered any hanging/damaged remaining in the tree(s) above the ROW of 2" or greater diameter. The Contractor, at the direction of the City, will remove hangers for a unit price per hanger	\$/hanger	\$ 95.00	\$ 95.00	\$ 86.50	\$ 80.00	\$ 110.00	\$ 100.00	\$ 89.00

HAZARDOUS STUMP REMOVAL & HAULING TO DISPOSAL SITE

23	Stump Removal & Relocate to ROW (24-48" Diameter) (According to Stump Conversion Chart)	STUMP	\$ 300.00	\$ 275.00	\$ 190.00	\$ 500.00	\$ 150.00	\$ 350.00	\$ 295.00
24	Stump Removal & Relocate to ROW (>48" Diameter) (According to Stump Conversion Chart)	STUMP	\$ 495.00	\$ 395.00	\$ 290.00	\$ 650.00	\$ 200.00	\$ 650.00	\$ 495.00
22	Remove Debris from Water Bodies and Relocate to ROW (Bays, Rivers, Streams, Canals, Lakes)	CY	\$ 30.00	\$ 130.00	\$ 52.20	\$ 22.00	\$ 69.00	\$ 155.00	\$ 89.00
23	Debris Removal from Harrison City Sand Beach and relocate to ROW (approx. 26 miles long)	CY	\$ 20.00	\$ 35.00	\$ 14.68	\$ 3.75	\$ 21.75	\$ 95.00	\$ 31.00
24	Debris Removal from Private Property (right-of-entry program) and Publicly Owned Property (other than right-of-way)	CY	\$ 18.00	\$ 10.75	\$ 9.72	\$ 8.25	\$ 9.00	\$ 11.95	\$ 18.00

CONTRACTORS BIDDING:			Rapid Response Disaster Services, LLC	Southern Disaster Recovery, - COR# 25108-MC	DRC Emergency Services, LLC - COR# 16054-MC	Looks Great Services of Mississippi, Inc.	AAA General Contractors, Inc. - COR# 24104-MC	Dynamic Group, LLC - COR# 23869-MC	TFR Enterprises, Inc. - COR# 21154-SC
Certificate of Responsibility No.:				✓	✓		✓	✓	✓
Acknowledgement of Addendum No. 1			✓	✓	✓	✓	✓	✓	✓
Debarment/Non-Collusion Certification:			✓	✓	✓	✓	✓	✓	✓
Byrd Anti-Lobbying Amendment Certification			✓	✓	✓	✓	✓	✓	✓
Statement of Intent of MOB/WOB			✓	✓	✓	✓	✓	✓	✓
Conflict of Interest Certification			✓	✓	✓	✓	✓	✓	✓
Bid Bond:			✓	✓	✓	✓	✓	✓	✓
25	Demolition of Structures and relocation to ROW	CY	\$ 49.00	\$ 24.00	\$ 28.86	\$ 6.75	\$ 12.25	\$ 25.45	\$ 14.95
26	Pre-event Training for Client Personnel	LS	\$ 2,500.00	no cost	Included - NC	\$ 1.00	\$ 0.01	\$ 0.00	\$ -
27	Closure and Remediation of the TDSRS- The CONTRACTOR shall remove all CONTRACTOR equipment and temporary structures and shall dispose of all residual debris from the TDSRS at an approved final disposition site. The CONTRACTOR is responsible for the reclamation and remediation of the TDSRS site to its original state prior to use by the CONTRACTOR or City	\$/Per Acre	\$ 700.00	no cost	\$ 350.00	\$ 1.00	\$ 250.00	\$ 500.00	\$ 2,800.00

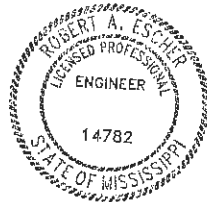
HOURLY FEE SCHEDULE										
<i>All equipment rates below include operator, fuel, and maintenance costs</i>										
Item No.	Personnel/Equipment	Unit	Rapid Response Disaster Services, LLC	Southern Disaster Recovery	DRC Emergency Services, LLC	Looks Great Services of Mississippi, Inc.	AAA General Contractors, Inc.	Dynamic Group, I.L.C.	TFR Services, Inc.	
1	30 Ton Crane	Hourly	\$ 200.00	\$ 425.00	\$ 250.00	\$ 850.00	\$ 225.00	\$ 180.00	\$ 200.00	
2	Stump Grinder	Hourly	\$ 130.00	\$ 85.00	\$ 195.00	\$ 145.00	\$ 325.00	\$ 350.00	\$ 150.00	
3	50' Bucket Truck	Hourly	\$ 225.00	\$ 225.00	\$ 225.00	\$ 215.00	\$ 245.00	\$ 225.00	\$ 235.00	
4	Track-Hoe John Deere 690 Equivalent	Hourly	\$ 165.00	\$ 165.00	\$ 175.00	\$ 215.00	\$ 180.00	\$ 195.00	\$ 165.00	
5	D-6 Dozers or Equivalent	Hourly	\$ 170.00	\$ 185.00	\$ 165.00	\$ 195.00	\$ 200.00	\$ 200.00	\$ 170.00	
6	John Deere 544 or Equivalent	Hourly	\$ 165.00	\$ 125.00	\$ 160.00	\$ 215.00	\$ 180.00	\$ 195.00	\$ 165.00	
7	Service Trucks	Hourly	\$ 125.00	\$ 35.00	\$ 125.00	\$ 80.00	\$ 160.00	\$ 135.00	\$ 115.00	
8	Tractor with Box Blade	Hourly	\$ 65.00	\$ 85.00	\$ 110.00	\$ 60.00	\$ 50.00	\$ 110.00	\$ 185.00	
9	5-14 Cubic yard Dump Truck	Hourly	\$ 140.00	\$ 125.00	\$ 95.00	\$ 100.00	\$ 100.00	\$ 120.00	\$ 155.00	
10	15-24 Cubic Yard Dump Truck	Hourly	\$ 147.00	\$ 145.00	\$ 100.00	\$ 115.00	\$ 110.00	\$ 120.00	\$ 170.00	
11	25-34 Cubic Yard Dump Truck	Hourly	\$ 150.00	\$ 165.00	\$ 110.00	\$ 120.00	\$ 120.00	\$ 130.00	\$ 95.00	
12	35-44 Cubic Yard Dump Truck	Hourly	\$ 175.00	\$ 165.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 130.00	\$ 145.00	
13	45-54 Cubic Yard Dump Truck	Hourly	\$ 175.00	\$ 175.00	\$ 130.00	\$ 135.00	\$ 130.00	\$ 130.00	\$ 195.00	
14	55-64 Cubic Yard Dump Truck	Hourly	\$ 200.00	\$ 185.00	\$ 140.00	\$ 145.00	\$ 140.00	\$ 140.00	\$ 205.00	
15	65-74 Cubic Yard Dump Truck	Hourly	\$ 200.00	\$ 195.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 140.00	\$ 225.00	
16	75+ Cubic Yard Dump Truck	Hourly	\$ 200.00	\$ 195.00	\$ 175.00	\$ 160.00	\$ 150.00	\$ 140.00	\$ 215.00	
17	850 HP or Equivalent Tree Grinder	Hourly	\$ 450.00	\$ 195.00	\$ 250.00	\$ 1,200.00	\$ 450.00	\$ 700.00	\$ 115.00	
18	Water Truck (2000 gal.)	Hourly	\$ 115.00	\$ 85.00	\$ 150.00	\$ 90.00	\$ 120.00	\$ 120.00	\$ 155.00	
19	Rubber Tire Backhoe	Hourly	\$ 115.00	\$ 75.00	\$ 195.00	\$ 150.00	\$ 150.00	\$ 195.00	\$ 95.00	

CONTRACTORS BIDDING:			Rapid Response Disaster Services, LLC	Southern Disaster Recovery, - COR# 25108-MC	DRC Emergency Services, LLC - COR# 16054-MC	Looks Great Services of Mississippi, Inc.	AAA General Contractors, Inc. - COR# 24104-MC	Dynamic Group, LLC - COR# 23869-MC	TFR Enterprises, Inc. - COR# 21154-SC
Certificate of Responsibility No.:				✓	✓		✓	✓	✓
Acknowledgement of Addendum No. 1			✓	✓	✓	✓	✓	✓	✓
Debarment/Non-Collusion Certification:			✓	✓	✓	✓	✓	✓	✓
Byrd Anti-Lobbying Amendment Certification			✓	✓	✓	✓	✓	✓	✓
Statement of Intent of MOB/WOB			✓	✓	✓	✓	✓	✓	✓
Conflict of Interest Certification			✓	✓	✓	✓	✓	✓	✓
Bid Bond:			✓	✓	✓	✓	✓	✓	✓
20	Motor Grader	Hourly	\$ 125.00	\$ 125.00	\$ 110.00	\$ 145.00	\$ 100.00	\$ 195.00	\$ 110.00
21	Climber with Gear	Hourly	\$ 95.00	\$ 95.00	\$ 95.00	\$ 90.00	\$ 110.00	\$ 125.00	\$ 90.00
22	Superintendent with Truck	Hourly	\$ 145.00	\$ 45.00	\$ 95.00	\$ 80.00	\$ 70.00	\$ 75.00	\$ 70.00
23	Foreman with Truck	Hourly	\$ 125.00	\$ 65.00	\$ 75.00	\$ 65.00	\$ 70.00	\$ 65.00	\$ 70.00
24	Operator with Chainsaw	Hourly	\$ 75.00	\$ 40.00	\$ 65.00	\$ 45.00	\$ 60.00	\$ 55.00	\$ 60.00
25	Traffic Control Personnel	Hourly	\$ 60.00	\$ 40.00	\$ 65.00	\$ 45.00	\$ 60.00	\$ 50.00	\$ 50.00
26	Laborer	Hourly	\$ 40.00	\$ 40.00	\$ 65.00	\$ 45.00	\$ 60.00	\$ 45.00	\$ 55.00
27	Power Broom	Hourly	\$ 85.00	\$ 65.00	\$ 150.00	\$ 115.00	\$ 145.00	\$ 25.00	\$ 30.00
28	Field Project Foreman	Hourly	\$ 45.00	\$ 65.00	\$ 65.00	\$ 85.00	\$ 70.00	\$ 65.00	\$ 70.00
29	Administrative Assistant	Hourly	\$ 32.50	\$ 45.00	\$ 25.00	\$ 50.00	\$ 30.00	\$ 35.00	\$ 50.00
30	Clerical	Hourly	\$ 32.50	\$ 45.00	\$ 25.00	\$ 40.00	\$ 30.00	\$ 35.00	\$ 45.00
31	Pickup Truck	Hourly	\$ 65.00	\$ 20.00	\$ 40.00	\$ 75.00	\$ 5.00	\$ 25.00	\$ 80.00
32	Pickup Truck, Extended Cab	Hourly	\$ 65.00	\$ 30.00	\$ 60.00	\$ 75.00	\$ 5.00	\$ 35.00	\$ 90.00
33	Pickup Truck, 4 X 4	Hourly	\$ 72.00	\$ 20.00	\$ 75.00	\$ 75.00	\$ 10.00	\$ 40.00	\$ 100.00
34	Pickup Truck, 1 Ton	Hourly	\$ 72.00	\$ 25.00	\$ 65.00	\$ 75.00	\$ 20.00	\$ 50.00	\$ 100.00
35	Mechanized Broom	Hourly	\$ 115.00	\$ 65.00	\$ 135.00	\$ 125.00	\$ 165.00	\$ 25.00	\$ 25.00
36	Trackhoe, 490 or Equivalent	Hourly	\$ 165.00	\$ 125.00	\$ 165.00	\$ 170.00	\$ 165.00	\$ 195.00	\$ 145.00
37	Bulldozer, D4 or Equivalent	Hourly	\$ 125.00	\$ 125.00	\$ 165.00	\$ 170.00	\$ 100.00	\$ 175.00	\$ 85.00
38	12 Ton Lowboy	Hourly	\$ 300.00	\$ 75.00	\$ 125.00	\$ 50.00	\$ 120.00	\$ 150.00	\$ 120.00
39	50 Ton Lowboy	Hourly	\$ 100.00	\$ 85.00	\$ 140.00	\$ 110.00	\$ 140.00	\$ 250.00	\$ 165.00
40	Skidsteer	Hourly	\$ 140.00	\$ 85.00	\$ 140.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 165.00
41	Rubber Tire Excavator	Hourly	\$ 225.00	\$ 95.00	\$ 215.00	\$ 160.00	\$ 165.00	\$ 250.00	\$ 120.00
42	Other (please specify)	Hourly				N/A		Spider Excavator - \$300	

I HEREBY CERTIFY THAT THIS IS A TRUE
AND CORRECT TABULATION OF BIDS

Robert A. Escher

Bob Escher, P.E.
Cert. No. 14782



A-15
1116/24

• Dilapidated Building / Public Nuisance Abatement Demolitions

City of Pass Christian, Mississippi.

QUOTATION SUBMITTAL

Firm or Corporation Name: Morreale Construction LLC
 Mailing Address: 723 Faith St.
 City/State/Zip: Waveland, MS 39576
 Contact Person: Brent Morreale
 Title: owner
 Phone/Cell: 228-493-4878
 E-Mail: bmorreale@att.net

Property: Quotation Amount:

130 Forest Street.

Pass Christian, MS 39571 \$ 8500.00

Demolish and remove vacant house, and any abandoned property . Restore demolition area of lot to a mowable grade. Install and maintain erosion control measures as necessary during and after demolition.

Please attach a copy of the liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pass Christian, Mississippi, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pass Christian, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

Brent Morreale 5-28-26

Name Date

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

05/27/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

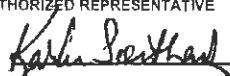
PRODUCER Coastal Select Insurance 1966 Popp's Ferry Rd Biloxi, MS 39532 License #: 15040475	CONTACT NAME: Karleen Southard PHONE (A/C, No, Ext): (228)207-3535 E-MAIL ADDRESS: karleen@coastalselectins.com	FAX (A/C, No): (228)388-2383	
	INSURER(S) AFFORDING COVERAGE		NAIC #
INSURED Morreale Construction LLC 723 Faith St Waveland, MS 39576	INSURER A: Markel / Evanston Ins Co	INSURER B: Blue Hill Specialty Insurance Company Inc	15643
	INSURER C: Benchmark Ins Co		
	INSURER D:		
	INSURER E:		
	INSURER F:		

COVERAGES **CERTIFICATE NUMBER: 00000025-0** **REVISION NUMBER: 32**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. *Not Applicable in WY

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			3AA937475	09/22/2025	09/22/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			963337007	11/14/2025	11/14/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 500,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	WC04400379502025A	06/28/2025	06/28/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.I. EACH ACCIDENT \$ 1,000,000 E.I. DISEASE - EA EMPLOYEE \$ 1,000,000 E.I. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER City of Pass Christian 200 W. Scenic Dr Pass Christian, MS 39571	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE  (KBS)



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Revenue							
001-000-179	UMI SHARING	5,000.00	5,000.00	176.00	1,186.00	-3,814.00	76.28 %
001-000-200	AD VALOREM TAXES- CURRENT YEAR	4,412,897.00	4,412,897.00	66,750.58	4,040,133.64	-372,763.36	8.45 %
001-000-201	AD VALOREM TAXES- AUTOMOBILE	539,444.00	539,444.00	48,398.61	373,818.76	-165,625.24	30.70 %
001-000-203	AD VALOREM TAXES- PRIOR YEAR	100,000.00	100,000.00	6,979.93	19,701.46	-80,298.54	80.30 %
001-000-210	PENALTIES & INTEREST ON TAXES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
001-000-220	PRIVILEGE LICENSES	12,500.00	12,500.00	312.05	5,741.50	-6,758.50	54.07 %
001-000-221	FRANCHISE CHARGES- MISS. POWER	305,000.00	305,000.00	0.00	249,249.94	-55,750.06	18.28 %
001-000-222	FRANCHISE CHARGES- CABLE ONE	50,000.00	50,000.00	5,822.65	18,863.59	-31,136.41	62.27 %
001-000-224	FRANCHISE FEES CENTERPOINT EN...	18,000.00	18,000.00	0.00	19,574.73	1,574.73	108.75 %
001-000-225	FRANCHISE FEES AT&T	6,000.00	6,000.00	828.15	2,707.93	-3,292.07	54.87 %
001-000-226	SHORT TERM RENTAL FEES	40,000.00	40,000.00	0.00	30,800.00	-9,200.00	23.00 %
001-000-227	GOLF CART REGISTRATION FEES	8,000.00	8,000.00	1,000.00	5,500.00	-2,500.00	31.25 %
001-000-228	PLANNING DEPT FEES	10,000.00	10,000.00	1,368.00	6,176.00	-3,824.00	38.24 %
001-000-229	BUILDING PERMITS	250,000.00	250,000.00	10,340.53	162,741.59	-87,258.41	34.90 %
001-000-250	MUNICIPAL AID	8,000.00	8,000.00	0.00	6,841.28	-1,158.72	14.48 %
001-000-251	HOMESTEAD EXEMPTION REIMBER...	151,000.00	151,000.00	0.00	82,538.86	-68,461.14	45.34 %
001-000-260	GENERAL SALES TAX	2,050,000.00	2,050,000.00	183,888.93	1,406,519.73	-643,480.27	31.39 %
001-000-261	ALCOHOLIC BEVERAGE LICENSES	21,000.00	21,000.00	1,350.00	15,974.99	-5,025.01	23.93 %
001-000-271	COUNTY ROAD TAX	87,000.00	87,000.00	2,030.83	68,312.50	-18,687.50	21.48 %
001-000-280	COLLECTION FEE SCHOOL TAXES	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00 %
001-000-281	ADMINISTRATION FEE ENTERPRISE	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
001-000-282	SCHOOL RESOURCE OFFICER REIM...	130,000.00	130,000.00	0.00	45,733.11	-84,266.89	64.82 %
001-000-313	FOOTBALL REGISTRATION/GATE FE...	7,000.00	7,000.00	-71.00	2,348.00	-4,652.00	66.46 %
001-000-314	PARK BUSINESS RENTALS	1,000.00	1,000.00	200.00	525.00	-475.00	47.50 %
001-000-315	TENNIS FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-000-316	PARK REC BASEBALL/BASKETBALL	4,000.00	4,000.00	240.00	3,541.50	-458.50	11.46 %
001-000-317	RANDOLPH SCHOOL RENTAL FEES	10,000.00	10,000.00	575.00	5,358.30	-4,641.70	46.42 %
001-000-318	PARK/REC CHEERLEADING	2,750.00	2,750.00	0.00	0.00	-2,750.00	100.00 %
001-000-319	PARK/REC CONCESSIONS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-000-320	SOCCER/KICKBALL REGISTRATION	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
001-000-330	POLICE FINES/FEES	75,000.00	75,000.00	5,271.59	66,059.15	-8,940.85	11.92 %
001-000-339	CCTC INTEREST EARNED	5,000.00	5,000.00	0.00	12,944.59	7,944.59	258.89 %
001-000-340	INTEREST EARNINGS	145,000.00	145,000.00	0.00	74,136.11	-70,863.89	48.87 %
001-000-342	DONATIONS - PRIVATE SOURCE UNR	10,000.00	10,000.00	0.00	7,000.00	-3,000.00	30.00 %
001-000-344	INSURANCE PROCEEDS	15,000.00	15,000.00	0.00	14,663.15	-336.85	2.25 %
001-000-346	TREE PLANTING ORDINANCE	7,500.00	7,500.00	0.00	2,601.00	-4,899.00	65.32 %
001-000-347	BURN PERMIT	0.00	0.00	100.00	500.00	500.00	0.00 %
001-000-356	POLICE ACCIDENT REPORT FEES	1,000.00	1,000.00	280.00	280.00	-720.00	72.00 %
001-000-357	POLICE FINGER PRINT FEES	1,000.00	1,000.00	40.00	40.00	-960.00	96.00 %
001-000-358	SUNDRY INCOME	10,000.00	10,000.00	5,505.51	17,121.85	7,121.85	171.22 %
001-000-394	SALE OF SURPLUS ITEMS	7,500.00	7,500.00	0.00	0.00	-7,500.00	100.00 %
	Revenue Total:	8,591,091.00	8,591,091.00	341,387.36	6,826,234.26	-1,764,856.74	20.54%
Expense							
001-100-401	SALARY - DEPARTMENT HEAD	41,754.18	52,464.36	6,178.95	37,073.70	15,390.66	29.34 %
001-100-460	STATE RETIREMENT	7,734.96	9,719.02	1,137.00	6,822.00	2,897.02	29.81 %
001-100-470	FICA	3,194.19	4,013.52	461.87	2,749.66	1,263.86	31.49 %
001-100-480	EMPLOYEE GROUP INSURANCE	12,399.36	12,430.76	1,024.34	8,194.72	4,236.04	34.08 %
001-100-481	CLINIC SERVICES	0.00	25.00	0.00	25.00	0.00	0.00 %
001-100-491	WORKERS' COMPENSATION	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00 %
001-100-505	GENERAL SUPPLIES & EXPENSE	50.00	50.00	0.00	12.45	37.55	75.10 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-100-610	TRAINING & TRAVEL	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
001-101-403	SALARY - CLERICAL	77,385.06	77,385.06	8,755.20	54,031.20	23,353.86	30.18 %
001-101-404	SALARY - REGULAR	15,128.34	15,128.34	1,745.58	10,473.48	4,654.86	30.77 %
001-101-408	SALARY - MUNICIPAL JUDGE	21,950.08	21,950.08	2,359.62	16,157.72	5,792.36	26.39 %
001-101-460	STATE RETIREMENT	21,204.36	21,204.36	2,366.28	14,841.68	6,362.68	30.01 %
001-101-470	FICA	8,756.46	8,756.46	928.31	5,808.43	2,948.03	33.67 %
001-101-480	EMPLOYEE GROUP INSURANCE	21,633.66	21,633.66	2,075.24	15,642.78	5,990.88	27.69 %
001-101-481	CLINIC SERVICES	600.00	600.00	50.00	400.00	200.00	33.33 %
001-101-491	COURT	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00 %
001-101-500	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	641.71	1,358.29	67.91 %
001-101-600	CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-101-601	LEGAL SERVICES	3,000.00	3,000.00	0.00	600.00	2,400.00	80.00 %
001-101-610	TRAINING & TRAVEL	250.00	250.00	0.00	0.00	250.00	100.00 %
001-102-401	SALARY - DEPARTMENT HEAD	57,750.00	57,750.00	6,663.45	39,980.70	17,769.30	30.77 %
001-102-460	STATE RETIREMENT	10,698.17	10,698.17	1,226.07	7,356.42	3,341.75	31.24 %
001-102-470	FICA	4,417.87	4,417.87	507.56	3,040.96	1,376.91	31.17 %
001-102-480	EMPLOYEE GROUP INSURANCE	6,115.08	6,115.08	507.96	4,063.68	2,051.40	33.55 %
001-102-481	CLINIC SERVICES	300.00	300.00	0.00	0.00	300.00	100.00 %
001-102-491	EXECUTIVE OFFICE	900.00	900.00	0.00	900.00	0.00	0.00 %
001-102-525	FUEL	1,200.00	1,200.00	101.46	445.75	754.25	62.85 %
001-102-610	TRAINING & TRAVEL	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00 %
001-105-401	SALARY - DEPARTMENT HEAD	80,000.12	80,000.12	9,000.00	56,934.09	23,066.03	28.83 %
001-105-403	SALARY - CLERICAL	97,381.12	84,881.12	12,065.80	56,973.74	27,907.38	32.88 %
001-105-450	SALARY - OVERTIME	20,000.00	33,000.00	2,489.07	26,299.71	6,700.29	20.30 %
001-105-460	STATE RETIREMENT	32,859.88	32,859.88	4,334.09	25,690.13	7,169.75	21.82 %
001-105-470	FICA	13,569.67	13,569.67	1,718.59	9,965.94	3,603.73	26.56 %
001-105-480	EMPLOYEE GROUP INSURANCE	24,596.94	24,596.94	2,198.92	18,727.19	5,869.75	23.86 %
001-105-481	CLINIC SERVICES	900.00	900.00	50.00	400.00	500.00	55.56 %
001-105-491	CITY HALL	2,300.00	1,800.00	0.00	1,800.00	0.00	0.00 %
001-105-500	OFFICE SUPPLIES	3,000.00	3,000.00	33.15	425.84	2,574.16	85.81 %
001-105-505	GENERAL SUPPLIES & EXPENSE	12,000.00	12,000.00	1,421.32	2,959.53	9,040.47	75.34 %
001-105-506	LITIGATION & CLAIM DAMAGES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-105-510	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	49.96	352.68	147.32	29.46 %
001-105-525	FUEL	250.00	250.00	0.00	0.00	250.00	100.00 %
001-105-600	CONTRACTUAL SERVICES	50,000.00	50,000.00	3,343.00	25,807.92	24,192.08	48.38 %
001-105-601	LEGAL SERVICES	70,000.00	70,000.00	0.00	44,833.50	25,166.50	35.95 %
001-105-603	OTHER CONTRACTUAL	4,000.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-105-604	AUDITOR & ACCOUNTANT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
001-105-606	POSTAGE	7,500.00	7,500.00	454.95	2,472.71	5,027.29	67.03 %
001-105-610	TRAINING & TRAVEL	2,500.00	5,000.00	115.00	4,072.12	927.88	18.56 %
001-105-615	ADVERTISING	8,000.00	8,000.00	270.73	3,278.69	4,721.31	59.02 %
001-105-620	INSURANCE	475,000.00	475,000.00	116,605.00	382,036.50	92,963.50	19.57 %
001-105-625	UTILITIES-ELECTRICAL	25,000.00	25,000.00	1,749.36	13,361.82	11,638.18	46.55 %
001-105-646	CONTRACTUAL ANIMAL CONTROL	10,000.00	13,223.80	794.26	9,577.88	3,645.92	27.57 %
001-107-600	CONTRACTUAL SERVICES	125,000.00	125,000.00	8,046.37	78,747.04	46,252.96	37.00 %
001-107-605	TELEPHONE	60,000.00	60,000.00	5,274.93	40,363.36	19,636.64	32.73 %
001-107-628	UTILITIES-CABLE	31,000.00	31,000.00	2,949.84	24,474.98	6,525.02	21.05 %
001-107-639	RENTALS	8,000.00	8,000.00	526.03	3,536.21	4,463.79	55.80 %
001-107-919	MACHINERY AND EQUIPMENT	2,000.00	2,000.00	1,218.39	1,218.39	781.61	39.08 %
001-108-600	CONTRACTUAL SERVICES	50,000.00	50,000.00	0.00	8,258.90	41,741.10	83.48 %
001-108-613	VOLUNTEER FIRE DEPT.	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00 %
001-108-614	POLICE RESERVES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-108-615	ADVERTISING	17,500.00	17,500.00	850.00	9,666.10	7,833.90	44.77 %
001-110-401	SALARY - DEPARTMENT HEAD	56,120.00	56,120.00	6,360.00	39,527.70	16,592.30	29.57 %
001-110-403	SALARY - CLERICAL	38,856.00	38,856.00	4,368.00	27,180.70	11,675.30	30.05 %
001-110-404	SALARY - REGULAR	18,016.50	18,016.50	1,981.98	13,815.65	4,200.85	23.32 %
001-110-409	PLANNING	46,790.02	46,790.02	5,400.00	32,400.05	14,389.97	30.75 %
001-110-460	STATE RETIREMENT	29,599.71	29,599.71	2,967.54	18,235.87	11,363.84	38.39 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-110-470	FICA	12,223.36	12,223.36	1,350.42	8,358.78	3,864.58	31.62 %
001-110-480	EMPLOYEE GROUP INSURANCE	21,633.66	21,633.66	1,802.84	14,422.72	7,210.94	33.33 %
001-110-481	CLINIC SERVICES	900.00	900.00	75.00	600.00	300.00	33.33 %
001-110-490	UNEMPLOYMENT CONTRIBUTION	7,800.00	7,800.00	0.00	1,175.00	6,625.00	84.94 %
001-110-491	CODE OFFICE	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00 %
001-110-500	OFFICE SUPPLIES	2,000.00	2,000.00	110.17	464.20	1,535.80	76.79 %
001-110-505	GENERAL SUPPLIES & EXPENSE	2,000.00	2,000.00	0.00	1,401.18	598.82	29.94 %
001-110-510	JANITORIAL SUPPLIES & EXPENSE	250.00	250.00	0.00	11.22	238.78	95.51 %
001-110-525	FUEL	2,500.00	2,500.00	59.93	674.74	1,825.26	73.01 %
001-110-535	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
001-110-560	REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	815.67	1,184.33	59.22 %
001-110-571	TIRES & TUBES	750.00	750.00	0.00	0.00	750.00	100.00 %
001-110-600	CONTRACTUAL SERVICES	16,000.00	16,000.00	473.71	3,911.49	12,088.51	75.55 %
001-110-610	TRAINING & TRAVEL	10,000.00	10,000.00	0.00	1,371.42	8,628.58	86.29 %
001-200-401	SALARY - DEPARTMENT HEAD	71,050.00	71,050.00	8,025.00	49,650.01	21,399.99	30.12 %
001-200-402	SALARY - ASSISTANT DEPT HEAD	62,490.06	62,490.06	7,037.31	43,723.87	18,766.19	30.03 %
001-200-403	SALARY - CLERICAL	39,269.47	39,269.47	4,358.40	27,650.40	11,619.07	29.59 %
001-200-404	SALARY - REGULAR	1,050,263.01	1,024,362.93	88,609.22	532,506.49	491,856.44	48.02 %
001-200-405	DISPATCH	201,684.40	201,684.40	30,760.72	164,112.48	37,571.92	18.63 %
001-200-414	SCHOOL RESOURCE OFFICER	138,754.25	112,291.25	5,271.84	48,279.82	64,011.43	57.00 %
001-200-450	SALARY - OVERTIME	60,000.00	65,000.00	2,285.48	61,517.29	3,482.71	5.36 %
001-200-460	STATE RETIREMENT	289,640.45	289,640.45	28,816.35	175,224.29	114,416.16	39.50 %
001-200-470	FICA	119,608.61	119,608.61	11,604.26	70,818.58	48,790.03	40.79 %
001-200-480	EMPLOYEE GROUP INSURANCE	207,676.98	197,676.98	14,316.86	93,213.09	104,463.89	52.85 %
001-200-481	CLINIC SERVICES	9,900.00	9,900.00	650.00	4,877.66	5,022.34	50.73 %
001-200-490	UNEMPLOYMENT CONTRIBUTION	0.00	2,363.08	0.00	900.08	1,463.00	61.91 %
001-200-491	POLICE DEPT	56,000.00	46,000.00	0.00	45,000.00	1,000.00	2.17 %
001-200-500	OFFICE SUPPLIES	5,000.00	5,000.00	1,751.66	3,846.15	1,153.85	23.08 %
001-200-505	GENERAL SUPPLIES & EXPENSE	23,000.00	23,000.00	702.68	8,684.91	14,315.09	62.24 %
001-200-520	PRISONER EXPENSE	40,000.00	40,000.00	0.00	11,024.64	28,975.36	72.44 %
001-200-525	FUEL	75,000.00	75,000.00	6,873.28	37,370.02	37,629.98	50.17 %
001-200-535	UNIFORMS	17,500.00	17,500.00	2,799.21	7,548.68	9,951.32	56.86 %
001-200-560	REPAIRS & MAINTENANCE	42,580.00	97,580.00	18,748.74	85,010.47	12,569.53	12.88 %
001-200-571	TIRES & TUBES	9,000.00	9,000.00	287.00	2,711.30	6,288.70	69.87 %
001-200-600	CONTRACTUAL SERVICES	115,000.00	127,000.00	3,473.71	126,829.67	170.33	0.13 %
001-200-610	TRAINING & TRAVEL	15,000.00	15,000.00	215.00	7,267.35	7,732.65	51.55 %
001-200-625	UTILITIES-ELECTRICAL	51,000.00	49,000.00	2,551.04	18,529.40	30,470.60	62.18 %
001-200-919	MACHINERY AND EQUIPMENT	0.00	11,779.20	0.00	11,379.20	400.00	3.40 %
001-220-401	SALARY - DEPARTMENT HEAD	69,410.09	69,410.09	7,778.10	48,668.61	20,741.48	29.88 %
001-220-402	SALARY - ASSISTANT DEPT HEAD	63,803.52	63,803.52	7,131.18	45,076.80	18,726.72	29.35 %
001-220-403	SALARY - CLERICAL	38,937.60	38,937.60	4,492.80	26,956.80	11,980.80	30.77 %
001-220-404	SALARY - REGULAR	982,196.26	982,196.26	107,749.35	679,823.71	302,372.55	30.79 %
001-220-450	SALARY - OVERTIME	15,000.00	15,000.00	686.22	5,584.97	9,415.03	62.77 %
001-220-460	STATE RETIREMENT	213,842.87	213,842.87	23,343.56	147,474.02	66,368.85	31.04 %
001-220-470	FICA	88,307.58	88,307.58	9,574.30	60,105.33	28,202.25	31.94 %
001-220-480	EMPLOYEE GROUP INSURANCE	139,699.62	139,699.62	11,562.92	87,891.75	51,807.87	37.09 %
001-220-481	CLINIC SERVICES	7,800.00	7,800.00	575.00	4,322.34	3,477.66	44.59 %
001-220-491	FIRE DEPT	54,000.00	54,000.00	0.00	38,045.31	15,954.69	29.55 %
001-220-500	OFFICE SUPPLIES	1,300.00	1,300.00	0.00	436.72	863.28	66.41 %
001-220-505	GENERAL SUPPLIES & EXPENSE	14,000.00	14,000.00	64.08	3,543.62	10,456.38	74.69 %
001-220-510	JANITORIAL SUPPLIES & EXPENSE	2,000.00	2,000.00	0.00	569.70	1,430.30	71.52 %
001-220-525	FUEL	30,000.00	30,000.00	2,834.88	13,533.61	16,466.39	54.89 %
001-220-535	UNIFORMS	13,250.00	13,250.00	0.00	3,469.90	9,780.10	73.81 %
001-220-560	REPAIRS & MAINTENANCE	16,800.00	37,920.19	482.04	22,263.23	15,656.96	41.29 %
001-220-561	BUILDING REPAIRS AND MAINTEN...	18,000.00	18,000.00	2,828.99	8,433.56	9,566.44	53.15 %
001-220-571	TIRES & TUBES	6,500.00	6,500.00	588.50	1,394.50	5,105.50	78.55 %
001-220-600	CONTRACTUAL SERVICES	12,500.00	12,500.00	510.45	5,423.45	7,076.55	56.61 %
001-220-610	TRAINING & TRAVEL	20,000.00	20,000.00	112.00	7,543.76	12,456.24	62.28 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-220-625	UTILITIES-ELECTRICAL	14,000.00	14,000.00	1,787.29	8,234.50	5,765.50	41.18 %
001-220-627	UTILITIES-GAS	2,500.00	2,500.00	130.63	1,581.22	918.78	36.75 %
001-220-635	CONTRACTUAL REPAIRS & MAINTA...	8,000.00	8,000.00	240.00	5,084.59	2,915.41	36.44 %
001-222-507	EMERGENCY SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-222-526	EMERGENCY FUEL	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-222-560	REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-294-625	UTILITIES-ELECTRICAL	9,500.00	9,500.00	593.31	5,172.47	4,327.53	45.55 %
001-294-635	CONTRACTUAL REPAIRS & MAINTA...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-300-505	GENERAL SUPPLIES & EXPENSE	6,000.00	6,000.00	1,176.25	1,942.02	4,057.98	67.63 %
001-300-510	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-300-560	REPAIRS & MAINTENANCE	20,000.00	20,000.00	821.32	11,075.82	8,924.18	44.62 %
001-300-600	CONTRACTUAL SERVICES	5,000.00	5,210.00	0.00	5,210.00	0.00	0.00 %
001-300-603	OTHER CONTRACTUAL	15,000.00	14,790.00	3,736.43	10,821.60	3,968.40	26.83 %
001-300-611	CONTRACTUAL ADA CURB GUTTER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-300-639	RENTALS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-301-401	SALARY - DEPARTMENT HEAD	58,147.75	58,147.75	6,478.59	41,087.50	17,060.25	29.34 %
001-301-403	SALARY - CLERICAL	39,444.99	39,444.99	4,320.00	28,064.00	11,380.99	28.85 %
001-301-404	SALARY - REGULAR	297,313.76	297,313.76	32,396.18	204,446.00	92,867.76	31.24 %
001-301-406	SALARY - MECHANIC	79,726.24	79,726.24	4,718.42	31,311.71	48,414.53	60.73 %
001-301-450	SALARY - OVERTIME	17,500.00	17,500.00	0.00	5,703.14	11,796.86	67.41 %
001-301-460	STATE RETIREMENT	87,925.72	87,925.72	8,816.04	57,152.75	30,772.97	35.00 %
001-301-470	FICA	36,309.40	36,309.40	3,521.27	22,570.19	13,739.21	37.84 %
001-301-480	EMPLOYEE GROUP INSURANCE	72,434.04	72,434.04	5,646.44	45,039.63	27,394.41	37.82 %
001-301-481	CLINIC SERVICES	3,300.00	3,300.00	250.00	1,988.31	1,311.69	39.75 %
001-301-491	PUBLIC WORKS	23,500.00	23,500.00	0.00	20,000.00	3,500.00	14.89 %
001-301-500	OFFICE SUPPLIES	500.00	500.00	0.00	3.84	496.16	99.23 %
001-301-505	GENERAL SUPPLIES & EXPENSE	11,154.24	7,154.24	173.35	3,583.45	3,570.79	49.91 %
001-301-510	JANITORIAL SUPPLIES & EXPENSE	500.00	1,000.00	0.00	509.34	490.66	49.07 %
001-301-524	OIL AND LUBRICANTS	4,000.00	4,500.00	0.00	3,594.88	905.12	20.11 %
001-301-525	FUEL	32,500.00	31,500.00	4,836.89	22,303.94	9,196.06	29.19 %
001-301-535	UNIFORMS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-301-555	SIGNAGE	8,000.00	8,000.00	315.60	4,736.39	3,263.61	40.80 %
001-301-560	REPAIRS & MAINTENANCE	45,000.00	47,581.62	3,367.45	37,337.19	10,244.43	21.53 %
001-301-571	TIRES & TUBES	5,000.00	6,418.38	3,082.76	6,418.38	0.00	0.00 %
001-301-580	GRAVEL & SHELLS	5,000.00	5,000.00	0.00	3,707.62	1,292.38	25.85 %
001-301-585	CONCRETE & ASPHALT	7,500.00	7,500.00	202.46	4,283.50	3,216.50	42.89 %
001-301-586	PIPE	7,500.00	7,500.00	0.00	3,621.35	3,878.65	51.72 %
001-301-600	CONTRACTUAL SERVICES	316.00	9,776.00	0.00	8,651.50	1,124.50	11.50 %
001-301-602	ARCHITECT AND ENGINEER	75,000.00	65,540.00	1,639.30	10,924.30	54,615.70	83.33 %
001-301-625	UTILITIES-ELECTRICAL	10,000.00	10,000.00	625.46	4,708.77	5,291.23	52.91 %
001-301-631	STREET LIGHTING	235,000.00	235,000.00	20,295.75	142,471.15	92,528.85	39.37 %
001-301-635	CONTRACTUAL REPAIRS & MAINTA...	16,000.00	16,000.00	6,023.88	11,873.88	4,126.12	25.79 %
001-301-639	RENTALS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-301-919	MACHINERY AND EQUIPMENT	0.00	15,276.14	0.00	0.00	15,276.14	100.00 %
001-350-635	CONTRACTUAL REPAIRS & MAINTA...	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-502-401	SALARY - DEPARTMENT HEAD	46,927.20	46,927.20	5,241.60	32,949.60	13,977.60	29.79 %
001-502-411	SALARY - HOURLY	212,859.42	212,859.42	24,196.09	150,100.45	62,758.97	29.48 %
001-502-450	SALARY - OVERTIME	5,000.00	5,000.00	0.00	1,563.42	3,436.58	68.73 %
001-502-460	STATE RETIREMENT	48,125.47	48,125.47	5,416.54	33,968.78	14,156.69	29.42 %
001-502-470	FICA	19,873.68	19,873.68	2,198.00	13,683.17	6,190.51	31.15 %
001-502-480	EMPLOYEE GROUP INSURANCE	42,861.96	42,861.96	3,571.90	28,813.58	14,048.38	32.78 %
001-502-481	CLINIC SERVICES	2,400.00	2,400.00	200.00	1,611.69	788.31	32.85 %
001-502-491	WORKERS' COMPENSATION	14,500.00	14,500.00	0.00	12,000.00	2,500.00	17.24 %
001-502-505	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	857.06	5,838.81	9,161.19	61.07 %
001-502-508	PLANTS & SHRUBS	13,449.00	14,027.00	128.75	8,123.70	5,903.30	42.09 %
001-502-510	JANITORIAL SUPPLIES & EXPENSE	3,000.00	3,000.00	671.92	2,880.46	119.54	3.98 %
001-502-525	FUEL	11,500.00	11,500.00	926.78	5,766.05	5,733.95	49.86 %
001-502-535	UNIFORMS	2,500.00	2,500.00	0.00	852.20	1,647.80	65.91 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-502-560	REPAIRS & MAINTENANCE	9,000.00	9,000.00	78.80	3,846.24	5,153.76	57.26 %
001-502-571	TIRES & TUBES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-502-600	CONTRACTUAL SERVICES	2,400.00	2,400.00	0.00	700.00	1,700.00	70.83 %
001-502-625	UTILITIES-ELECTRICAL	11,500.00	11,500.00	823.05	6,284.73	5,215.27	45.35 %
001-502-639	RENTALS	3,500.00	3,500.00	420.00	2,870.00	630.00	18.00 %
001-506-401	SALARY - DEPARTMENT HEAD	47,600.26	47,600.26	5,260.80	33,597.68	14,002.58	29.42 %
001-506-404	SALARY - REGULAR	30,116.67	30,116.67	3,360.00	21,268.50	8,848.17	29.38 %
001-506-460	STATE RETIREMENT	14,397.06	14,397.06	1,586.22	10,095.33	4,301.73	29.88 %
001-506-470	FICA	5,945.34	5,945.34	653.31	4,147.79	1,797.55	30.23 %
001-506-480	EMPLOYEE GROUP INSURANCE	12,230.16	12,230.16	1,019.20	8,153.60	4,076.56	33.33 %
001-506-481	CLINIC SERVICES	600.00	600.00	50.00	400.00	200.00	33.33 %
001-506-491	PARK & REC	3,000.00	3,000.00	0.00	2,500.00	500.00	16.67 %
001-506-500	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
001-506-505	GENERAL SUPPLIES & EXPENSE	1,750.00	1,750.00	34.16	171.76	1,578.24	90.19 %
001-506-510	JANITORIAL SUPPLIES & EXPENSE	400.00	400.00	0.00	140.18	259.82	64.96 %
001-506-525	FUEL	4,500.00	4,500.00	114.66	1,220.08	3,279.92	72.89 %
001-506-535	UNIFORMS	300.00	300.00	0.00	0.00	300.00	100.00 %
001-506-550	BASEBALL SUPPLIES	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
001-506-551	FOOTBALL SUPPLIES	6,000.00	6,000.00	171.96	820.19	5,179.81	86.33 %
001-506-552	BASKETBALL SUPPLIES	4,500.00	4,500.00	0.00	2,411.92	2,088.08	46.40 %
001-506-553	TENNIS SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-506-554	CHEERLEADING SUPPLIES	4,000.00	4,000.00	0.00	962.00	3,038.00	75.95 %
001-506-560	REPAIRS & MAINTENANCE	2,500.00	2,500.00	0.00	327.21	2,172.79	86.91 %
001-506-571	TIRES & TUBES	300.00	300.00	0.00	0.00	300.00	100.00 %
001-506-600	CONTRACTUAL SERVICES	12,000.00	24,000.00	0.00	17,003.72	6,996.28	29.15 %
001-506-625	UTILITIES-ELECTRICAL	6,500.00	6,500.00	418.56	3,519.93	2,980.07	45.85 %
001-800-820	PRINCIPAL	135,000.00	135,000.00	0.00	135,000.00	0.00	0.00 %
001-800-830	INTEREST	8,371.88	8,371.88	0.00	8,371.87	0.01	0.00 %
	Expense Total:	8,445,713.76	8,523,261.06	828,643.80	5,441,630.51	3,081,630.55	36.16%
	Fund: 001 - GENERAL FUND Surplus (Deficit):	145,377.24	67,829.94	-487,256.44	1,384,603.75	1,316,773.81	-1,941.29%
Fund: 106 - BORDER PATROL GRANT							
Revenue							
106-000-254	STATE GRANT - PUBLIC SAFETY	0.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	0.00	20,000.00	0.00	0.00	-20,000.00	100.00%
Expense							
106-200-450	SALARY - OVERTIME	0.00	20,000.00	4,118.40	6,030.16	13,969.84	69.85 %
	Expense Total:	0.00	20,000.00	4,118.40	6,030.16	13,969.84	69.85%
	Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):	0.00	0.00	-4,118.40	-6,030.16	-6,030.16	0.00%
Fund: 107 - HOMELAND SECURITY GRANT							
Revenue							
107-000-253	STATE GRANT - GENERAL GOVT	0.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
	Revenue Total:	0.00	15,000.00	0.00	0.00	-15,000.00	100.00%
Expense							
107-200-919	MACHINERY AND EQUIPMENT	0.00	15,000.00	0.00	15,000.00	0.00	0.00 %
	Expense Total:	0.00	15,000.00	0.00	15,000.00	0.00	0.00%
	Fund: 107 - HOMELAND SECURITY GRANT Surplus (Deficit):	0.00	0.00	0.00	-15,000.00	-15,000.00	0.00%
Fund: 109 - HIDTA GRANT							
Expense							
109-200-450	SALARY - OVERTIME	0.00	0.00	3,007.11	3,007.11	-3,007.11	0.00 %
	Expense Total:	0.00	0.00	3,007.11	3,007.11	-3,007.11	0.00%
	Fund: 109 - HIDTA GRANT Total:	0.00	0.00	3,007.11	3,007.11	-3,007.11	0.00%
Fund: 110 - CASH FORFEITURE FUND							
Revenue							
110-000-340	INTEREST EARNINGS	150.00	150.00	0.00	113.74	-36.26	24.17 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
110-000-358	SUNDRY INCOME	500.00	500.00	0.00	0.00	-500.00	100.00 %
	Revenue Total:	650.00	650.00	0.00	113.74	-536.26	82.50%
	Fund: 110 - CASH FORFEITURE FUND Total:	650.00	650.00	0.00	113.74	-536.26	82.50%
Fund: 111 - PUBLIC SAFETY FUND							
Revenue							
111-000-254	STATE GRANT - PUBLIC SAFETY	23,021.70	23,021.70	0.00	11,790.91	-11,230.79	48.78 %
111-000-340	INTEREST EARNINGS	150.00	150.00	0.00	-137.98	-287.98	191.99 %
	Revenue Total:	23,171.70	23,171.70	0.00	11,652.93	-11,518.77	49.71%
Expense							
111-200-450	SALARY - OVERTIME	23,021.70	23,021.70	3,137.19	22,892.88	128.82	0.56 %
	Expense Total:	23,021.70	23,021.70	3,137.19	22,892.88	128.82	0.56%
	Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	150.00	150.00	-3,137.19	-11,239.95	-11,389.95	7,593.30%
Fund: 116 - FIRE PROTECTION FUND							
Revenue							
116-000-262	STATE INSURANCE REBATE	44,000.00	44,000.00	0.00	0.00	-44,000.00	100.00 %
116-000-340	INTEREST EARNINGS	2,800.00	2,800.00	0.00	1,682.86	-1,117.14	39.90 %
	Revenue Total:	46,800.00	46,800.00	0.00	1,682.86	-45,117.14	96.40%
Expense							
116-220-505	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
116-220-610	Travel	11,000.00	11,000.00	500.00	1,091.95	9,908.05	90.07 %
116-220-919	MACHINERY AND EQUIPMENT	115,000.00	115,000.00	379.60	5,801.37	109,198.63	94.96 %
	Expense Total:	141,000.00	141,000.00	879.60	6,893.32	134,106.68	95.11%
	Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	-94,200.00	-94,200.00	-879.60	-5,210.46	88,989.54	94.47%
Fund: 117 - CAPITAL IMPROVEMENT FUND							
Revenue							
117-000-340	INTEREST EARNINGS	100.00	100.00	2.50	326.99	226.99	326.99 %
	Revenue Total:	100.00	100.00	2.50	326.99	226.99	226.99%
Expense							
117-800-820	PRINCIPAL	118,656.28	118,656.28	0.00	118,656.28	0.00	0.00 %
117-800-830	INTEREST	7,660.63	7,660.63	0.00	8,089.32	-428.69	-5.60 %
	Expense Total:	126,316.91	126,316.91	0.00	126,745.60	-428.69	-0.34%
	Fund: 117 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):	-126,216.91	-126,216.91	2.50	-126,418.61	-201.70	-0.16%
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND							
Revenue							
118-000-253	STATE GRANT - GENERAL GOVT	575,000.00	575,000.00	0.00	293,020.32	-281,979.68	49.04 %
118-000-282	PASS SCHOOL DISTRICT REIMBURS...	12,250.00	12,250.00	0.00	0.00	-12,250.00	100.00 %
118-000-340	INTEREST EARNINGS	0.00	0.00	0.00	5,440.53	5,440.53	0.00 %
	Revenue Total:	587,250.00	587,250.00	0.00	298,460.85	-288,789.15	49.18%
Expense							
118-301-602	ARCHITECT AND ENGINEER	50,000.00	50,000.00	770.00	9,925.00	40,075.00	80.15 %
118-301-911	CONSTRUCTION IN PROGRESS	500,000.00	472,445.04	0.00	31,519.00	440,926.04	93.33 %
118-301-919	MACHINERY AND EQUIPMENT	0.00	27,554.96	0.00	27,554.96	0.00	0.00 %
118-703-600	CONTRACTUAL SERVICES	179,000.00	179,000.00	14,881.66	104,171.62	74,828.38	41.80 %
118-800-820	PRINCIPAL	102,325.00	99,863.29	544.17	99,807.46	55.83	0.06 %
118-800-830	INTEREST	87,949.00	90,410.71	172.01	90,222.71	188.00	0.21 %
	Expense Total:	919,274.00	919,274.00	16,367.84	363,200.75	556,073.25	60.49%
	Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus ..	-332,024.00	-332,024.00	-16,367.84	-64,739.90	267,284.10	80.50%
Fund: 140 - LIBRARY FUND							
Revenue							
140-000-200	AD VALOREM TAXES- CURRENT YEAR	172,159.00	172,159.00	2,572.30	157,546.39	-14,612.61	8.49 %
140-000-201	AD VALOREM TAXES- AUTOMOBILE	21,015.00	21,015.00	1,867.23	14,765.74	-6,249.26	29.74 %
140-000-203	AD VALOREM TAXES- PRIOR YEAR	1,500.00	1,500.00	247.66	545.06	-954.94	63.66 %
	Revenue Total:	194,674.00	194,674.00	4,687.19	172,857.19	-21,816.81	11.21%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
140-350-645	AID TO OTHER GOVERNMENTS	191,157.00	191,157.00	15,929.75	111,508.25	79,648.75	41.67 %
	Expense Total:	191,157.00	191,157.00	15,929.75	111,508.25	79,648.75	41.67%
	Fund: 140 - LIBRARY FUND Surplus (Deficit):	3,517.00	3,517.00	-11,242.56	61,348.94	57,831.94	-1,644.35%
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT							
Revenue							
141-000-230	FEDERAL GRANTS	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09	100.00 %
	Revenue Total:	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09	100.00%
	Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Total:	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09	100.00%
Fund: 142 - SENATE BILL 2849							
Revenue							
142-000-340	INTEREST EARNINGS	500.00	500.00	4.57	304.36	-195.64	39.13 %
	Revenue Total:	500.00	500.00	4.57	304.36	-195.64	39.13%
Expense							
142-105-602	ARCHITECT AND ENGINEER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
142-105-911	CONSTRUCTION IN PROGRESS	21,000.00	23,003.35	0.00	23,003.35	0.00	0.00 %
	Expense Total:	22,000.00	24,003.35	0.00	23,003.35	1,000.00	4.17%
	Fund: 142 - SENATE BILL 2849 Surplus (Deficit):	-21,500.00	-23,503.35	4.57	-22,698.99	804.36	3.42%
Fund: 143 - HOUSE BILL 1353							
Revenue							
143-000-340	INTEREST EARNINGS	12,500.00	12,500.00	909.82	7,354.89	-5,145.11	41.16 %
	Revenue Total:	12,500.00	12,500.00	909.82	7,354.89	-5,145.11	41.16%
Expense							
143-105-911	CONSTRUCTION IN PROGRESS	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00 %
	Expense Total:	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00%
	Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	-462,500.00	-462,500.00	909.82	7,354.89	469,854.89	101.59%
Fund: 144 - SENATE BILL 2468							
Revenue							
144-000-340	INTEREST EARNINGS	10,000.00	10,000.00	1,235.93	11,221.24	1,221.24	112.21 %
	Revenue Total:	10,000.00	10,000.00	1,235.93	11,221.24	1,221.24	12.21%
Expense							
144-301-602	ARCHITECT AND ENGINEER	15,000.00	145,000.00	4,060.80	24,989.55	120,010.45	82.77 %
144-301-911	CONSTRUCTION IN PROGRESS	750,000.00	620,000.00	0.00	78,601.72	541,398.28	87.32 %
	Expense Total:	765,000.00	765,000.00	4,060.80	103,591.27	661,408.73	86.46%
	Fund: 144 - SENATE BILL 2468 Surplus (Deficit):	-755,000.00	-755,000.00	-2,824.87	-92,370.03	662,629.97	87.77%
Fund: 150 - GULF COAST RESTORATION FUND							
Revenue							
150-000-258	STATE GRANT - CONS URBAN ECON	900,000.00	900,000.00	0.00	523,457.30	-376,542.70	41.84 %
150-000-340	INTEREST EARNINGS	3,000.00	3,000.00	1,550.17	7,022.58	4,022.58	234.09 %
	Revenue Total:	903,000.00	903,000.00	1,550.17	530,479.88	-372,520.12	41.25%
Expense							
150-105-602	ARCHITECT AND ENGINEER	50,000.00	50,000.00	0.00	1,357.50	48,642.50	97.29 %
150-105-911	CONSTRUCTION IN PROGRESS	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
	Expense Total:	800,000.00	800,000.00	0.00	1,357.50	798,642.50	99.83%
	Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	103,000.00	103,000.00	1,550.17	529,122.38	426,122.38	-413.71%
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND							
Revenue							
151-000-340	INTEREST EARNINGS	0.00	0.00	0.00	2,621.64	2,621.64	0.00 %
	Revenue Total:	0.00	0.00	0.00	2,621.64	2,621.64	0.00%
Expense							
151-704-602	ARCHITECT AND ENGINEER	250,000.00	250,000.00	17,040.00	130,360.00	119,640.00	47.86 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
151-704-911	CONSTRUCTION IN PROGRESS	658,000.00	658,000.00	31,671.78	393,434.43	264,565.57	40.21 %
	Expense Total:	908,000.00	908,000.00	48,711.78	523,794.43	384,205.57	42.31%
	Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Surplus (Deficit):	-908,000.00	-908,000.00	-48,711.78	-521,172.79	386,827.21	42.60%
Fund: 152 - GO MESA FUND							
Revenue							
152-000-253	STATE GRANT - GENERAL GOVT	10,000,000.00	10,000,000.00	594,784.16	3,466,330.54	-6,533,669.46	65.34 %
	Revenue Total:	10,000,000.00	10,000,000.00	594,784.16	3,466,330.54	-6,533,669.46	65.34%
Expense							
152-701-602	ARCHITECT AND ENGINEER	605,323.00	605,323.00	51,863.00	158,198.57	447,124.43	73.87 %
152-701-911	CONSTRUCTION IN PROGRESS	3,862,592.00	3,862,592.00	236,516.78	1,639,355.21	2,223,236.79	57.56 %
152-751-602	ARCHITECT AND ENGINEER	851,737.16	851,737.16	3,533.28	32,445.61	819,291.55	96.19 %
152-751-911	CONSTRUCTION IN PROGRESS	4,453,917.95	4,453,917.95	70,638.75	1,605,375.63	2,848,542.32	63.96 %
	Expense Total:	9,773,570.11	9,773,570.11	362,551.81	3,435,375.02	6,338,195.09	64.85%
	Fund: 152 - GO MESA FUND Surplus (Deficit):	226,429.89	226,429.89	232,232.35	30,955.52	-195,474.37	86.33%
Fund: 154 - HURRICANE IDA FEMA ACCOUNT							
Revenue							
154-000-230	FEDERAL GRANTS	287,932.97	287,932.97	0.00	0.00	-287,932.97	100.00 %
	Revenue Total:	287,932.97	287,932.97	0.00	0.00	-287,932.97	100.00%
Expense							
154-751-602	ARCHITECT AND ENGINEER	80,000.00	80,000.00	3,117.50	3,117.50	76,882.50	96.10 %
154-751-911	CONSTRUCTION IN PROGRESS	1,000,000.00	1,000,000.00	464,729.08	464,729.08	535,270.92	53.53 %
	Expense Total:	1,080,000.00	1,080,000.00	467,846.58	467,846.58	612,153.42	56.68%
	Fund: 154 - HURRICANE IDA FEMA ACCOUNT Surplus (Deficit):	-792,067.03	-792,067.03	-467,846.58	-467,846.58	324,220.45	40.93%
Fund: 156 - HB 603 INFRASTRUCTURE GRANT							
Revenue							
156-000-340	INTEREST EARNINGS	21,750.00	21,750.00	1,455.72	11,767.84	-9,982.16	45.89 %
	Revenue Total:	21,750.00	21,750.00	1,455.72	11,767.84	-9,982.16	45.89%
Expense							
156-301-602	ARCHITECT AND ENGINEER	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
156-301-911	CONSTRUCTION IN PROGRESS	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
	Expense Total:	775,000.00	775,000.00	0.00	0.00	775,000.00	100.00%
	Fund: 156 - HB 603 INFRASTRUCTURE GRANT Surplus (Deficit):	-753,250.00	-753,250.00	1,455.72	11,767.84	765,017.84	101.56%
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE GRANT							
Revenue							
159-000-253	STATE GRANT - GENERAL GOVT	750,000.00	750,000.00	0.00	67,518.75	-682,481.25	91.00 %
	Revenue Total:	750,000.00	750,000.00	0.00	67,518.75	-682,481.25	91.00%
Expense							
159-704-602	ARCHITECT AND ENGINEER	75,000.00	75,000.00	17,040.00	40,125.00	34,875.00	46.50 %
159-704-911	CONSTRUCTION IN PROGRESS	658,000.00	658,000.00	31,671.78	393,434.39	264,565.61	40.21 %
	Expense Total:	733,000.00	733,000.00	48,711.78	433,559.39	299,440.61	40.85%
	Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE ...	17,000.00	17,000.00	-48,711.78	-366,040.64	-383,040.64	2,253.18%
Fund: 206 - 2025 BOND SERIES							
Revenue							
206-000-340	INTEREST EARNINGS	25,000.00	25,000.00	2,231.63	18,343.64	-6,656.36	26.63 %
	Revenue Total:	25,000.00	25,000.00	2,231.63	18,343.64	-6,656.36	26.63%
Expense							
206-105-602	ARCHITECT AND ENGINEER	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
206-200-600	CONTRACTUAL SERVICES	0.00	251,300.00	0.00	0.00	251,300.00	100.00 %
206-220-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
206-220-911	CONSTRUCTION IN PROGRESS	135,000.00	135,000.00	0.00	104,259.99	30,740.01	22.77 %
206-294-635	CONTRACTUAL REPAIRS & MAINTA...	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
206-301-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
206-301-911	CONSTRUCTION IN PROGRESS	556,835.00	556,835.00	0.00	0.00	556,835.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
206-502-635	CONTRACTUAL REPAIRS & MAINTA...	10,200.00	10,200.00	2,400.00	2,400.00	7,800.00	76.47 %
206-751-635	CONTRACTUAL REPAIRS & MAINTA...	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
	Expense Total:	844,035.00	1,095,335.00	2,400.00	106,659.99	988,675.01	90.26%
	Fund: 206 - 2025 BOND SERIES Surplus (Deficit):	-819,035.00	-1,070,335.00	-168.37	-88,316.35	982,018.65	91.75%
Fund: 400 - WATERWORKS AND SEWER FUND							
Revenue							
400-000-117	SALES TAX DISCOUNT	400.00	400.00	28.31	410.04	10.04	102.51 %
400-000-340	INTEREST EARNINGS	60,000.00	60,000.00	3,550.29	32,751.29	-27,248.71	45.41 %
400-000-358	SUNDRY INCOME	0.00	0.00	0.00	-15.00	-15.00	0.00 %
400-000-360	WATER SALES	1,210,740.00	1,210,740.00	92,891.34	744,028.04	-466,711.96	38.55 %
400-000-362	SERVICE CONNECTION CHARGES	15,000.00	15,000.00	567.50	4,944.58	-10,055.42	67.04 %
400-000-363	WATER TAP FEES	12,000.00	12,000.00	1,200.00	7,800.00	-4,200.00	35.00 %
400-000-364	SEWER TAP FEES	15,000.00	15,000.00	1,280.00	8,947.50	-6,052.50	40.35 %
400-000-365	GARBAGE FEES	914,000.00	914,000.00	73,649.52	598,474.92	-315,525.08	34.52 %
400-000-369	SEWER SALES	882,300.00	882,300.00	73,585.14	591,103.07	-291,196.93	33.00 %
400-000-372	PENALTY	65,000.00	65,000.00	5,412.46	50,192.54	-14,807.46	22.78 %
400-000-379	MISC. ENTERPRISE INCOME	3,500.00	3,500.00	120.00	3,421.22	-78.78	2.25 %
	Revenue Total:	3,177,940.00	3,177,940.00	252,284.56	2,042,058.20	-1,135,881.80	35.74%
Expense							
400-107-600	CONTRACTUAL SERVICES	80,000.00	80,000.00	2,838.75	27,511.82	52,488.18	65.61 %
400-700-401	SALARY - DEPARTMENT HEAD	50,991.98	50,991.98	484.80	1,761.44	49,230.54	96.55 %
400-700-403	SALARY - CLERICAL	72,698.30	72,698.30	8,635.21	53,438.60	19,259.70	26.49 %
400-700-404	SALARY - REGULAR	72,784.84	72,784.84	8,052.01	51,141.45	21,643.39	29.74 %
400-700-460	STATE RETIREMENT	36,397.02	36,397.02	3,159.66	19,566.89	16,830.13	46.24 %
400-700-470	FICA	15,030.35	15,030.35	1,284.18	7,894.44	7,135.91	47.48 %
400-700-480	EMPLOYEE GROUP INSURANCE	24,512.32	24,512.32	1,591.00	12,550.58	11,961.74	48.80 %
400-700-481	CLINIC SERVICES	1,500.00	1,500.00	100.00	800.00	700.00	46.67 %
400-700-491	WORKERS' COMPENSATION	4,000.00	4,000.00	0.00	2,168.92	1,831.08	45.78 %
400-700-500	OFFICE SUPPLIES	1,800.00	1,800.00	17.63	25.29	1,774.71	98.60 %
400-700-505	GENERAL SUPPLIES & EXPENSE	2,500.00	2,500.00	94.69	94.69	2,405.31	96.21 %
400-700-510	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	0.00	0.00	500.00	100.00 %
400-700-525	FUEL	3,100.00	3,100.00	-27.05	1,668.44	1,431.56	46.18 %
400-700-535	UNIFORMS	450.00	450.00	0.00	0.00	450.00	100.00 %
400-700-560	REPAIRS & MAINTENANCE	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
400-700-600	CONTRACTUAL SERVICES	15,000.00	15,000.00	179.40	14,128.73	871.27	5.81 %
400-700-604	AUDITOR & ACCOUNTANT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
400-700-605	TELEPHONE	5,000.00	5,000.00	192.20	1,516.17	3,483.83	69.68 %
400-700-606	POSTAGE	16,000.00	16,000.00	0.00	14,000.00	2,000.00	12.50 %
400-700-620	INSURANCE	100,000.00	100,000.00	14,388.00	88,855.31	11,144.69	11.14 %
400-700-625	UTILITIES-ELECTRICAL	5,000.00	5,000.00	0.00	4,771.49	228.51	4.57 %
400-700-685	ADMINISTRATIVE PMTS TO GENERAL	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00 %
400-701-625	UTILITIES-ELECTRICAL	80,000.00	80,000.00	3,878.50	48,666.14	31,333.86	39.17 %
400-702-560	REPAIRS & MAINTENANCE	60,000.00	60,000.00	7,229.37	50,969.01	9,030.99	15.05 %
400-702-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	5,580.00	16,780.00	8,220.00	32.88 %
400-702-603	OTHER CONTRACTUAL	186,000.00	186,000.00	18,133.66	116,951.26	69,048.74	37.12 %
400-702-635	CONTRACTUAL REPAIRS & MAINTA...	15,000.00	15,000.00	0.00	4,096.75	10,903.25	72.69 %
400-703-560	REPAIRS & MAINTENANCE	15,000.00	15,000.00	0.00	3,911.25	11,088.75	73.93 %
400-703-602	ARCHITECT AND ENGINEER	40,000.00	40,000.00	0.00	1,150.00	38,850.00	97.13 %
400-703-625	UTILITIES-ELECTRICAL	75,000.00	75,000.00	6,333.65	35,823.93	39,176.07	52.23 %
400-703-911	CONSTRUCTION IN PROGRESS	150,000.00	150,000.00	0.00	9,924.00	140,076.00	93.38 %
400-703-919	MACHINERY AND EQUIPMENT	50,000.00	50,000.00	0.00	31,514.16	18,485.84	36.97 %
400-704-560	REPAIRS & MAINTENANCE	125,000.00	125,000.00	27,720.13	87,503.35	37,496.65	30.00 %
400-704-603	OTHER CONTRACTUAL	270,000.00	270,000.00	27,200.51	190,021.20	79,978.80	29.62 %
400-704-636	EMERGENCY CONTRACT REPAIRS	10,000.00	10,000.00	0.00	4,847.08	5,152.92	51.53 %
400-704-911	CONSTRUCTION IN PROGRESS	100,000.00	100,000.00	0.00	17,441.00	82,559.00	82.56 %
400-705-600	CONTRACTUAL SERVICES	914,548.00	914,548.00	1,420.25	507,685.75	406,862.25	44.49 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
400-706-600	CONTRACTUAL SERVICES	421,961.00	421,961.00	-2,971.00	241,878.00	180,083.00	42.68 %
	Expense Total:	3,112,573.81	3,112,573.81	135,515.55	1,711,057.14	1,401,516.67	45.03%
Fund: 400 - WATERWORKS AND SEWER FUND	Surplus (Deficit):	65,366.19	65,366.19	116,769.01	331,001.06	265,634.87	-406.38%

Fund: 480 - HARBOR FUND

Revenue							
480-000-117	SALES TAX DISCOUNT	500.00	500.00	49.09	399.09	-100.91	20.18 %
480-000-340	INTEREST EARNINGS	8,000.00	8,000.00	0.00	-5,036.42	-13,036.42	162.96 %
480-000-361	OTHER SALES	115,000.00	115,000.00	6,544.31	68,688.69	-46,311.31	40.27 %
480-000-366	HARBOR BERTH RENTAL	400,000.00	400,000.00	25,901.20	290,756.22	-109,243.78	27.31 %
480-000-367	EVENT PARKING	1,200.00	1,200.00	0.00	4,880.00	3,680.00	406.67 %
480-000-368	NAVY LAND LEASE	23,268.60	23,268.60	0.00	11,609.58	-11,659.02	50.11 %
480-000-370	NAVY SLIP LEASE	11,152.44	11,152.44	0.00	5,441.85	-5,710.59	51.20 %
480-000-372	PENALTY	5,000.00	5,000.00	0.00	69.56	-4,930.44	98.61 %
480-000-373	HARBOR COM.LEASES-KIMBALL'S	8,366.18	8,366.18	0.00	6,927.30	-1,438.88	17.20 %
480-000-374	HARBOR COM.LEASES-JERRY FORTE	19,300.32	19,300.32	0.00	12,713.75	-6,586.57	34.13 %
480-000-375	HARBOR COM.LEASES-SHAQGGY'S	41,944.61	41,944.61	3,526.52	28,212.16	-13,732.45	32.74 %
480-000-376	HARBOR COM.LEASE-STELLA MARR...	21,283.63	21,283.63	0.00	22,082.47	798.84	103.75 %
480-000-377	ROSCOE/NEYSA BAIT SHOP	10,712.00	10,712.00	0.00	5,308.01	-5,403.99	50.45 %
480-000-378	LEASE SEA LEVEL/ICE MACHINES	8,143.24	8,143.24	602.99	4,823.92	-3,319.32	40.76 %
480-000-379	MISC. ENTERPRISE INCOME	20,000.00	20,000.00	2,356.18	27,971.89	7,971.89	139.86 %
	Revenue Total:	693,871.02	693,871.02	38,980.29	484,848.07	-209,022.95	30.12%

Expense							
480-751-401	SALARY - DEPARTMENT HEAD	51,319.94	51,319.94	5,748.45	35,990.75	15,329.19	29.87 %
480-751-403	CLERICAL	32,448.00	0.00	0.00	0.00	0.00	0.00 %
480-751-404	SALARY - REGULAR	222,333.37	254,093.93	22,982.87	170,970.20	83,123.73	32.71 %
480-751-450	SALARY - OVERTIME	2,500.00	2,500.00	1,335.83	2,454.96	45.04	1.80 %
480-751-460	STATE RETIREMENT	56,705.27	56,705.27	5,532.35	38,532.49	18,172.78	32.05 %
480-751-470	FICA	23,416.75	23,416.75	2,193.96	15,247.77	8,168.98	34.89 %
480-751-480	EMPLOYEE GROUP INSURANCE	61,287.42	61,287.42	3,347.72	30,272.00	31,015.42	50.61 %
480-751-481	CLINIC SERVICES	2,700.00	2,700.00	150.00	1,550.00	1,150.00	42.59 %
480-751-490	UNEMPLOYMENT CONTRIBUTION	0.00	687.44	0.00	687.44	0.00	0.00 %
480-751-491	HARBOR	5,000.00	5,000.00	0.00	3,750.00	1,250.00	25.00 %
480-751-500	OFFICE SUPPLIES	150.00	350.00	0.00	333.96	16.04	4.58 %
480-751-505	GENERAL SUPPLIES & EXPENSE	10,000.00	9,800.00	1,946.22	4,580.16	5,219.84	53.26 %
480-751-510	JANITORIAL SUPPLIES & EXPENSE	5,000.00	5,000.00	85.18	1,954.00	3,046.00	60.92 %
480-751-525	FUEL	10,000.00	10,000.00	889.90	5,083.74	4,916.26	49.16 %
480-751-535	UNIFORMS	5,000.00	5,000.00	255.60	2,860.21	2,139.79	42.80 %
480-751-560	REPAIRS & MAINTENANCE	30,000.00	30,000.00	219.47	5,179.54	24,820.46	82.73 %
480-751-571	TIRES & TUBES	2,000.00	2,000.00	666.00	686.00	1,314.00	65.70 %
480-751-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	886.00	22,339.02	2,660.98	10.64 %
480-751-602	ARCHITECT AND ENGINEER	425.00	425.00	0.00	0.00	425.00	100.00 %
480-751-603	OTHER CONTRACTUAL	75.00	75.00	0.00	0.00	75.00	100.00 %
480-751-605	TELEPHONE	1,200.00	2,500.00	244.84	1,676.31	823.69	32.95 %
480-751-625	UTILITIES-ELECTRICAL	100,000.00	100,000.00	7,890.32	77,499.84	22,500.16	22.50 %
480-751-635	CONTRACTUAL REPAIRS & MAINTA...	20,000.00	20,000.00	0.00	7,105.00	12,895.00	64.48 %
480-751-639	RENTALS	5,000.00	3,700.00	140.00	1,120.00	2,580.00	69.73 %
480-751-919	MACHINERY AND EQUIPMENT	1,694.71	1,694.71	0.00	1,577.35	117.36	6.93 %
	Expense Total:	673,255.46	673,255.46	54,514.71	431,450.74	241,804.72	35.92%
Fund: 480 - HARBOR FUND	Surplus (Deficit):	20,615.56	20,615.56	-15,534.42	53,397.33	32,781.77	-159.01%

Fund: 481 - HARBOR TIDELANDS FUND

Revenue							
481-000-259	STATE GRANT - ENTERPRISE	800,000.00	800,000.00	0.00	118,248.54	-681,751.46	85.22 %
481-000-340	INTEREST EARNINGS	500.00	500.00	0.00	-1,031.16	-1,531.16	306.23 %
	Revenue Total:	800,500.00	800,500.00	0.00	117,217.38	-683,282.62	85.36%

Expense							
481-751-602	ARCHITECT AND ENGINEER	75,000.00	75,000.00	720.00	13,110.00	61,890.00	82.52 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
481-751-911	CONSTRUCTION IN PROGRESS	675,000.00	675,000.00	89,578.12	89,578.12	585,421.88	86.73 %
	Expense Total:	750,000.00	750,000.00	90,298.12	102,688.12	647,311.88	86.31%
	Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):	50,500.00	50,500.00	-90,298.12	14,529.26	-35,970.74	71.23%
Fund: 611 - PAYROLL CLEARING FUND							
Revenue							
611-000-340	INTEREST EARNINGS	4,500.00	4,500.00	502.30	3,463.28	-1,036.72	23.04 %
	Revenue Total:	4,500.00	4,500.00	502.30	3,463.28	-1,036.72	23.04%
	Fund: 611 - PAYROLL CLEARING FUND Total:	4,500.00	4,500.00	502.30	3,463.28	-1,036.72	23.04%
Fund: 613 - CITY CLERK TAX COLLECTOR FUND							
Revenue							
613-000-200	AD VALOREM TAXES- CURRENT YEAR	20,426,039.00	20,426,039.00	388,189.60	17,409,936.18	-3,016,102.82	14.77 %
613-000-340	INTEREST EARNINGS	12,500.00	12,500.00	268.28	6,339.18	-6,160.82	49.29 %
613-000-385	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	-12,944.59	-12,944.59	0.00 %
	Revenue Total:	20,438,539.00	20,438,539.00	388,457.88	17,403,330.77	-3,035,208.23	14.85%
Expense							
613-742-640	AID TO OTHER GOVERNMENTS	5,271,054.00	5,271,054.00	126,134.67	4,617,555.34	653,498.66	12.40 %
613-745-640	AID TO OTHER GOVERNMENTS	231,985.00	331,985.00	5,686.71	277,600.60	54,384.40	16.38 %
613-747-645	AID TO OTHER GOVERNMENTS	14,923,000.00	13,923,000.00	256,368.22	12,514,780.28	1,408,219.72	10.11 %
	Expense Total:	20,426,039.00	19,526,039.00	388,189.60	17,409,936.22	2,116,102.78	10.84%
	Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):	12,500.00	912,500.00	268.28	-6,605.45	-919,105.45	100.72%
	Report Surplus (Deficit):	-2,352,060.97	-1,782,911.62	-846,410.34	630,960.97	2,413,872.59	135.39%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue	8,591,091.00	8,591,091.00	341,387.36	6,826,234.26	-1,764,856.74	20.54%
Expense	8,445,713.76	8,523,261.06	828,643.80	5,441,630.51	3,081,630.55	36.16%
Fund: 001 - GENERAL FUND Surplus (Deficit):	145,377.24	67,829.94	-487,256.44	1,384,603.75	1,316,773.81	-1,941.29%
Fund: 106 - BORDER PATROL GRANT						
Revenue	0.00	20,000.00	0.00	0.00	-20,000.00	100.00%
Expense	0.00	20,000.00	4,118.40	6,030.16	13,969.84	69.85%
Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):	0.00	0.00	-4,118.40	-6,030.16	-6,030.16	0.00%
Fund: 107 - HOMELAND SECURITY GRANT						
Revenue	0.00	15,000.00	0.00	0.00	-15,000.00	100.00%
Expense	0.00	15,000.00	0.00	15,000.00	0.00	0.00%
Fund: 107 - HOMELAND SECURITY GRANT Surplus (Deficit):	0.00	0.00	0.00	-15,000.00	-15,000.00	0.00%
Fund: 109 - HIDTA GRANT						
Expense	0.00	0.00	3,007.11	3,007.11	-3,007.11	0.00%
Fund: 109 - HIDTA GRANT Total:	0.00	0.00	3,007.11	3,007.11	-3,007.11	0.00%
Fund: 110 - CASH FORFEITURE FUND						
Revenue	650.00	650.00	0.00	113.74	-536.26	82.50%
Fund: 110 - CASH FORFEITURE FUND Total:	650.00	650.00	0.00	113.74	-536.26	82.50%
Fund: 111 - PUBLIC SAFETY FUND						
Revenue	23,171.70	23,171.70	0.00	11,652.93	-11,518.77	49.71%
Expense	23,021.70	23,021.70	3,137.19	22,892.88	128.82	0.56%
Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	150.00	150.00	-3,137.19	-11,239.95	-11,389.95	7,593.30%
Fund: 116 - FIRE PROTECTION FUND						
Revenue	46,800.00	46,800.00	0.00	1,682.86	-45,117.14	96.40%
Expense	141,000.00	141,000.00	879.60	6,893.32	134,106.68	95.11%
Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	-94,200.00	-94,200.00	-879.60	-5,210.46	88,989.54	94.47%
Fund: 117 - CAPITAL IMPROVEMENT FUND						
Revenue	100.00	100.00	2.50	326.99	226.99	226.99%
Expense	126,316.91	126,316.91	0.00	126,745.60	-428.69	-0.34%
Fund: 117 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):	-126,216.91	-126,216.91	2.50	-126,418.61	-201.70	-0.16%
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND						
Revenue	587,250.00	587,250.00	0.00	298,460.85	-288,789.15	49.18%
Expense	919,274.00	919,274.00	16,367.84	363,200.75	556,073.25	60.49%
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus ..	-332,024.00	-332,024.00	-16,367.84	-64,739.90	267,284.10	80.50%
Fund: 140 - LIBRARY FUND						
Revenue	194,674.00	194,674.00	4,687.19	172,857.19	-21,816.81	11.21%
Expense	191,157.00	191,157.00	15,929.75	111,508.25	79,648.75	41.67%
Fund: 140 - LIBRARY FUND Surplus (Deficit):	3,517.00	3,517.00	-11,242.56	61,348.94	57,831.94	-1,644.35%
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT						
Revenue	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09	100.00%
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Total:	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09	100.00%
Fund: 142 - SENATE BILL 2849						
Revenue	500.00	500.00	4.57	304.36	-195.64	39.13%
Expense	22,000.00	24,003.35	0.00	23,003.35	1,000.00	4.17%
Fund: 142 - SENATE BILL 2849 Surplus (Deficit):	-21,500.00	-23,503.35	4.57	-22,698.99	804.36	3.42%
Fund: 143 - HOUSE BILL 1353						
Revenue	12,500.00	12,500.00	909.82	7,354.89	-5,145.11	41.16%
Expense	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00%
Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	-462,500.00	-462,500.00	909.82	7,354.89	469,854.89	101.59%
Fund: 144 - SENATE BILL 2468						
Revenue	10,000.00	10,000.00	1,235.93	11,221.24	1,221.24	12.21%
Expense	765,000.00	765,000.00	4,060.80	103,591.27	661,408.73	86.46%

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 144 - SENATE BILL 2468 Surplus (Deficit):	-755,000.00	-755,000.00	-2,824.87	-92,370.03	662,629.97	87.77%
Fund: 150 - GULF COAST RESTORATION FUND						
Revenue	903,000.00	903,000.00	1,550.17	530,479.88	-372,520.12	41.25%
Expense	800,000.00	800,000.00	0.00	1,357.50	798,642.50	99.83%
Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	103,000.00	103,000.00	1,550.17	529,122.38	426,122.38	-413.71%
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND						
Revenue	0.00	0.00	0.00	2,621.64	2,621.64	0.00%
Expense	908,000.00	908,000.00	48,711.78	523,794.43	384,205.57	42.31%
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Surplus (Deficit):	-908,000.00	-908,000.00	-48,711.78	-521,172.79	386,827.21	42.60%
Fund: 152 - GO MESA FUND						
Revenue	10,000,000.00	10,000,000.00	594,784.16	3,466,330.54	-6,533,669.46	65.34%
Expense	9,773,570.11	9,773,570.11	362,551.81	3,435,375.02	6,338,195.09	64.85%
Fund: 152 - GO MESA FUND Surplus (Deficit):	226,429.89	226,429.89	232,232.35	30,955.52	-195,474.37	86.33%
Fund: 154 - HURRICANE IDA FEMA ACCOUNT						
Revenue	287,932.97	287,932.97	0.00	0.00	-287,932.97	100.00%
Expense	1,080,000.00	1,080,000.00	467,846.58	467,846.58	612,153.42	56.68%
Fund: 154 - HURRICANE IDA FEMA ACCOUNT Surplus (Deficit):	-792,067.03	-792,067.03	-467,846.58	-467,846.58	324,220.45	40.93%
Fund: 156 - HB 603 INFRASTRUCTURE GRANT						
Revenue	21,750.00	21,750.00	1,455.72	11,767.84	-9,982.16	45.89%
Expense	775,000.00	775,000.00	0.00	0.00	775,000.00	100.00%
Fund: 156 - HB 603 INFRASTRUCTURE GRANT Surplus (Deficit):	-753,250.00	-753,250.00	1,455.72	11,767.84	765,017.84	101.56%
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE ...						
Revenue	750,000.00	750,000.00	0.00	67,518.75	-682,481.25	91.00%
Expense	733,000.00	733,000.00	48,711.78	433,559.39	299,440.61	40.85%
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE ...	17,000.00	17,000.00	-48,711.78	-366,040.64	-383,040.64	2,253.18%
Fund: 206 - 2025 BOND SERIES						
Revenue	25,000.00	25,000.00	2,231.63	18,343.64	-6,656.36	26.63%
Expense	844,035.00	1,095,335.00	2,400.00	106,659.99	988,675.01	90.26%
Fund: 206 - 2025 BOND SERIES Surplus (Deficit):	-819,035.00	-1,070,335.00	-168.37	-88,316.35	982,018.65	91.75%
Fund: 400 - WATERWORKS AND SEWER FUND						
Revenue	3,177,940.00	3,177,940.00	252,284.56	2,042,058.20	-1,135,881.80	35.74%
Expense	3,112,573.81	3,112,573.81	135,515.55	1,711,057.14	1,401,516.67	45.03%
Fund: 400 - WATERWORKS AND SEWER FUND Surplus (Deficit):	65,366.19	65,366.19	116,769.01	331,001.06	265,634.87	-406.38%
Fund: 480 - HARBOR FUND						
Revenue	693,871.02	693,871.02	38,980.29	484,848.07	-209,022.95	30.12%
Expense	673,255.46	673,255.46	54,514.71	431,450.74	241,804.72	35.92%
Fund: 480 - HARBOR FUND Surplus (Deficit):	20,615.56	20,615.56	-15,534.42	53,397.33	32,781.77	-159.01%
Fund: 481 - HARBOR TIDELANDS FUND						
Revenue	800,500.00	800,500.00	0.00	117,217.38	-683,282.62	85.36%
Expense	750,000.00	750,000.00	90,298.12	102,688.12	647,311.88	86.31%
Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):	50,500.00	50,500.00	-90,298.12	14,529.26	-35,970.74	71.23%
Fund: 611 - PAYROLL CLEARING FUND						
Revenue	4,500.00	4,500.00	502.30	3,463.28	-1,036.72	23.04%
Fund: 611 - PAYROLL CLEARING FUND Total:	4,500.00	4,500.00	502.30	3,463.28	-1,036.72	23.04%
Fund: 613 - CITY CLERK TAX COLLECTOR FUND						
Revenue	20,438,539.00	20,438,539.00	388,457.88	17,403,330.77	-3,035,208.23	14.85%
Expense	20,426,039.00	19,526,039.00	388,189.60	17,409,936.22	2,116,102.78	10.84%
Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):	12,500.00	912,500.00	268.28	-6,605.45	-919,105.45	100.72%
Report Surplus (Deficit):	-2,352,060.97	-1,782,911.62	-846,410.34	630,960.97	2,413,872.59	135.39%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	145,377.24	67,829.94	-487,256.44	1,384,603.75	1,316,773.81
106 - BORDER PATROL GRANT	0.00	0.00	-4,118.40	-6,030.16	-6,030.16
107 - HOMELAND SECURITY GRAN	0.00	0.00	0.00	-15,000.00	-15,000.00
109 - HIDTA GRANT	0.00	0.00	-3,007.11	-3,007.11	-3,007.11
110 - CASH FORFEITURE FUND	650.00	650.00	0.00	113.74	-536.26
111 - PUBLIC SAFETY FUND	150.00	150.00	-3,137.19	-11,239.95	-11,389.95
116 - FIRE PROTECTION FUND	-94,200.00	-94,200.00	-879.60	-5,210.46	88,989.54
117 - CAPITAL IMPROVEMENT FUN	-126,216.91	-126,216.91	2.50	-126,418.61	-201.70
118 - MODERNIZATION INFRASTRU	-332,024.00	-332,024.00	-16,367.84	-64,739.90	267,284.10
140 - LIBRARY FUND	3,517.00	3,517.00	-11,242.56	61,348.94	57,831.94
141 - HURRICANE ZETA FEMA ACC	2,062,126.09	2,062,126.09	0.00	0.00	-2,062,126.09
142 - SENATE BILL 2849	-21,500.00	-23,503.35	4.57	-22,698.99	804.36
143 - HOUSE BILL 1353	-462,500.00	-462,500.00	909.82	7,354.89	469,854.89
144 - SENATE BILL 2468	-755,000.00	-755,000.00	-2,824.87	-92,370.03	662,629.97
150 - GULF COAST RESTORATION I	103,000.00	103,000.00	1,550.17	529,122.38	426,122.38
151 - AMERICAN RECOVERY PLAN	-908,000.00	-908,000.00	-48,711.78	-521,172.79	386,827.21
152 - GO MESA FUND	226,429.89	226,429.89	232,232.35	30,955.52	-195,474.37
154 - HURRICANE IDA FEMA ACCO	-792,067.03	-792,067.03	-467,846.58	-467,846.58	324,220.45
156 - HB 603 INFRASTRUCTURE GF	-753,250.00	-753,250.00	1,455.72	11,767.84	765,017.84
159 - MS MUNICIPALITY COUNTY	17,000.00	17,000.00	-48,711.78	-366,040.64	-383,040.64
206 - 2025 BOND SERIES	-819,035.00	-1,070,335.00	-168.37	-88,316.35	982,018.65
400 - WATERWORKS AND SEWER I	65,366.19	65,366.19	116,769.01	331,001.06	265,634.87
480 - HARBOR FUND	20,615.56	20,615.56	-15,534.42	53,397.33	32,781.77
481 - HARBOR TIDELANDS FUND	50,500.00	50,500.00	-90,298.12	14,529.26	-35,970.74
611 - PAYROLL CLEARING FUND	4,500.00	4,500.00	502.30	3,463.28	-1,036.72
613 - CITY CLERK TAX COLLECTOR	12,500.00	912,500.00	268.28	-6,605.45	-919,105.45
Report Surplus (Deficit):	-2,352,060.97	-1,782,911.62	-846,410.34	630,960.97	2,413,872.59

**CITY OF PASS CHRISTIAN
SPECIAL EVENT APPLICATION**
City Clerk's Office* 200 West Scenic Drive*Pass Christian, MS 39571

Date Received By Clerk's Office: 6/12/20 Time: 5:27am By: AMBER CARTER

Please complete this application in accordance with the City of PASS CHRISTIAN Special Events Policy, and return it to the Office of the City Clerk at least 90 calendar days before the first day of the event.

Sponsoring Organization's Legal Name: Local Businesses on Scenic

Organization Address _____

Organization Agent: _____ Title: _____

Phone: _____ Work Home _____ During event _____

Agent's Address _____

Agent's E-Mail Address _____

Event Name: _____

Please give a brief description of the proposed special event: _____

4th of July Block Party

Event Day(s) & Date(s): July 4, 2026 Event Time(s): 11am-6pm

Set-Up Date & Time: _____ Tear-Down Date & Time: _____

Event Location: Market & Scenic to Hiern & Scenic

ANNUAL EVENT: Is this event expected to occur next year? YES NO

How many years has this event occurred? _____

ADOPTED November 21, 2017, Board Action

MAP: (a) If your event will use streets or sidewalks (for a parade, run, etc.) or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. (b) Show any streets or parking lots that you are requesting to be blocked off, and location of vendors, if any. A final map, if different, must be provided seven (7) days before the event. (c) Please show an emergency vehicle access lane.

STREET CLOSURES: Start Date/ Time: 7/4/26 through Date/ Time 7/4/26

MUNICIPAL STAGE: Yes No See separate stage use policy
Use of stage in War Memorial Park is allowed only in designated area that is located West of Gazebo behind the Hurricane Camille monument.

RESERVED PARKING: Are you requesting reserved parking? YES NO

If yes, list the number of street spaces, City lots or locations where parking is requested:

VENDORS: Food Concessions? YES NO Other Vendors? YES NO

DO YOU PLAN TO HAVE ALCOHOL SOLD/SERVED AT THIS EVENT? YES NO

If yes, are liquor license and liquor liability insurance attached? YES NO
If yes, what time? Until _____

ENTERTAINMENT: Are there any entertainment features related to this event? YES NO

If yes, provide an attachment listing all bands/performers, type of entertainment, and performance schedule.

ATTENDANCE: What is the expected (estimated) attendance for this event? 50 plus

AMUSEMENT: Do you plan to have any amusement or carnival rides? YES NO

If yes, you are required to obtain a permit through the City Clerk's Office.

REST ROOMS: Are you planning to provide portable rest rooms at the event? YES NO
If yes, how many? _____

As an event organizer, you must consider the availability of rest room facilities during this event. Consideration should be made regarding the type of event, the length of time it will be held, the number of people, etc. You must determine the rest room facilities in the immediate area of the event venue and then identify the potential need for portable facilities. Remember to identify accessible facilities for ADA requirements as well.

OTHER REQUESTS: (i.e., Police Department assistance, Fire Dept., street closures, electrical, etc.)

ADOPTED November 21, 2017, Board Action

INSURANCE: All sponsors of special events must carry liability insurance with coverage of at least \$500,000. An event sponsor must provide a valid certificate of insurance naming the City of Pass Christian as an additional insured party with subrogation waived on the policy. A sponsor of a Low Hazard event may request that Board of Aldermen waive the insurance requirement and execute a Hold Harmless and Indemnification Agreement. This event qualifies consideration for Low Hazard because:

CERTIFICATION AND SIGNATURE: I understand and agree on behalf of the sponsoring organization that: A Certificate of Insurance must be provided which names the City of Pass Christian as an additional named insured party on the policy or I am requesting that Board of Aldermen waive the insurance requirement for this Low Hazard Event as identified in paragraph above related to insurance, and I have executed the Hold Harmless and Indemnification Agreement on behalf of the event sponsor.

All food vendors must be approved by the Harrison County Health Department, and each food or other vendor must provide the City of Pass Christian with a Certificate of Insurance which names the City of Pass Christian as an additional named insured party on the policy.

The approval of this special event may include additional requirements or limitations, based on the City's review of this application. Applicants who fail to clean up and repair damages to the Event Area may be billed for City services and such failure will be considered for future applications.

As the duly authorized agent of the sponsoring organization, I am applying for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with the terms of the written confirmation of approval, and all other City requirements, ordinances and other laws, which apply to this Special Event. By signing this Special Event Application, I declare I am 21 years of age or older.

6/10/28

Date


Signature of Sponsoring Organization's Agent

RETURN THIS APPLICATION at least ninety (90) days before the first day of the event to:
CITY CLERK'S OFFICE – 200 West Scenic Drive, - PASS CHRISTIAN, MS. 39571.

ADOPTED November 21, 2017, Board Action

Event Title: 4th of July Block Party

DEPARTMENTAL USE ONLY: Please contact applicant directly with any questions or concerns. Sign and return to the City Clerk's Office, as soon as possible.

Approvals noted below, by departments, indicate they have been made aware of the request and the reasonability of their department has been met.

Police Dept.: Recommend Approval: YES NO Est. Economic Impact: \$

Fire Dept.: Recommend Approval: YES NO Est. Economic Impact: \$

Public Works: Recommend Approval: YES NO Est. Economic Impact: \$

Traffic Eng.: Recommend Approval: YES NO Est. Economic Impact: \$

Parks/REG: Recommend Approval: YES NO Est. Economic Impact: \$

Have businesses been notified for street closures? YES NO

Reason for disapproval _____

Any special requirements/conditions _____

Insurance /Indemnification Received: _____

Insurance Approved: _____

Board of Aldermen Approved: _____ Denied: _____

Approval/ Denial Mailed: _____

ADOPTED November 21, 2017, Board Action

4/10/24

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Sponsors of Special Events should be aware that noise generated by the event could have an impact on the neighborhoods near the event site. Sponsors must be considerate of the neighborhood and be aware of the City Noise Ordinance.

As an event organizer, you must consider the availability of rest room facilities during this event. Consideration should be made regarding the type of event, the length of time it will be held, the number of people, etc. You must determine the rest room facilities in the immediate area of the event venue and then identify the potential need for portable facilities. Remember to identify accessible facilities for ADA requirements as well.

IMPLEMENTATION

Eligibility Requirements: The application or representative of any business, group or organization that seeks approval to conduct a special event, must be 21 years of age or older and officially designated as the agent of the sponsoring business, group, or organization.

Application Procedure: A Special Event Application must be received in the City Clerk's Office no later than ninety (90) days before the first day of the event. An incomplete application may result in denial of your request. We ask that applicants begin the process as early as possible in order that proper approvals and deadlines are met.

Please submit the following information:

- Signed application
- Map (sketch) of event site, detailing street closures, parking requirements, etc.
- Schedule of Event
- Proof of insurance/indemnification (naming City of Pass Christian as an additional insured")

Mapped Routes

A detailed map or diagram indicating the specific locations and layout of the event must be submitted. This should also include any proposed street closures, proposed route and direction of route including all turns and the number of traffic lanes to be used, if applicable.

Routes for special events must be submitted with the license application, regardless of historical precedent. Proposed routes may be altered at the discretion of the Police Department and the Department of Public Works. In the event that the organizer or sponsor of any special event deviates from the route submitted without the approval of the city, the organizer or sponsor of such special event may be denied a permit for any special event for the following calendar year.

EMERGENCY MEDICAL SERVICES: Due to the vast number of different types of events, along with the anticipated crowd sizes, at a minimum, all event holders should have knowledge of 911 access and someone who is certified in First Aid/CPR. Also, basic First Aid Stations and/or kits should be on site.

ADOPTED November 21, 2017, Board Action

LIABILITY INSURANCE REQUIREMENTS: To comply with the City's insurance liability carrier, the City must require that all sponsors of a special event carry liability insurance with coverage of at least \$500,000. An event sponsor must provide a valid certificate of insurance naming the City of Pass Christian as an additional named insured party on the policy and subrogation waived.

An event sponsor may request that the Mayor and Board of Aldermen waive the insurance coverage for an event classified as Low Hazard. A Low Hazard event is a small gathering or ceremony involving not more than 50 people, who are passively participating in the activity, without any physical activity by participants or severe exposure to spectators, and no City services are required. An event sponsor of a Low Hazard event must sign a Hold Harmless and Indemnification Agreement as part of its application process.

City Services: All costs are the responsibility of the permit holder. The Pass Christian Police Department reviews and determines which police services the event requires, and if necessary, the amount of security services for the event. Each City Department will list their cost on the Departmental Use form of the application packet.

CLEAN UP: Applicants are responsible for clean up and repairs. Applicants who fail to clean up and repair damages to the Event Area may be billed for City services and such failure will be considered for future applications.

WRITTEN CONFIRMATION OF CITY APPROVAL: It is expected that the event coordinator or a representative be present at the Board of Aldermen meeting to answer any possible questions that the officials or staff may have regarding your proposed event. **Please note, if questions arise at the Board of Aldermen meeting, and a representative is not present, your request may be denied.**

Upon approval of the Special Event Application, a written confirmation as to the action of the Board of Aldermen will be forwarded to the individual or organization requesting the event by the City Clerk's Office. This confirmation will outline any special conditions that must be met if the event is to be held.

PLEASE CONTACT THE CITY CLERKS OFFICE, WITH QUESTIONS REGARDING THIS POLICY AT (228) 452-3311.

**CITY OF PASS CHRISTIAN
SPECIAL EVENT APPLICATION**
City Clerk's Office* 200 West Scenic Drive*Pass Christian, MS 39571

Date Received By Clerk's Office: 4/11/24 Time: 11:10 By: Amber Carter

Please complete this application in accordance with the City of PASS CHRISTIAN Special Events Policy, and return it to the Office of the City Clerk at least 90 calendar days before the first day of the event.

Sponsoring Organization's Legal Name: Local Businesses on Scenic

Organization Address _____

Organization Agent: _____ Title: _____

Phone: _____ Work Home _____ During event _____

Agent's Address _____

Agent's E-Mail Address _____

Event Name: Summer Concert Series

Please give a brief description of the proposed special event: _____

Summer Concerts once a month till October

Aug. 15, Sept. 19, Oct. 17

Event Day(s) & Date(s): _____ Event Time(s): 1pm-11pm

Set-Up Date & Time: _____ Tear-Down Date & Time: _____

Event Location: Market & Scenic to Hiern & Scenic

ANNUAL EVENT: Is this event expected to occur next year? YES NO

How many years has this event occurred? _____

ADOPTED November 21, 2017, Board Action

MAP: (a) If your event will use streets or sidewalks (for a parade, run, etc.) or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. (b) Show any streets or parking lots that you are requesting to be blocked off, and location of vendors, if any. A final map, if different, must be provided seven (7) days before the event. (c) Please show an emergency vehicle access lane.

STREET CLOSURES: Start Date/ Time: 11am through Date/ Time 11pm

MUNICIPAL STAGE: Yes No See separate stage use policy
Use of stage in War Memorial Park is allowed only in designated area that is located West of Gazebo behind the Hurricane Camille monument.

RESERVED PARKING: Are you requesting reserved parking? YES NO

If yes, list the number of street spaces, City lots or locations where parking is requested:

VENDORS: Food Concessions? YES NO Other Vendors? YES NO

DO YOU PLAN TO HAVE ALCOHOL SOLD/SERVED AT THIS EVENT? YES NO

If yes, are liquor license and liquor liability insurance attached? YES NO

If yes, what time?

Until _____

ENTERTAINMENT: Are there any entertainment features related to this event? YES NO

If yes, provide an attachment listing all bands/performers, type of entertainment, and performance schedule.

ATTENDANCE: What is the expected (estimated) attendance for this event? 50 plus

AMUSEMENT: Do you plan to have any amusement or carnival rides? YES NO

If yes, you are required to obtain a permit through the City Clerk's Office.

REST ROOMS: Are you planning to provide portable rest rooms at the event? YES NO

If yes, how many? _____

As an event organizer, you must consider the availability of rest room facilities during this event. Consideration should be made regarding the type of event, the length of time it will be held, the number of people, etc. You must determine the rest room facilities in the immediate area of the event venue and then identify the potential need for portable facilities. Remember to identify accessible facilities for ADA requirements as well.

OTHER REQUESTS: (i.e., Police Department assistance, Fire Dept., street closures, electrical, etc.)

ADOPTED November 21, 2017, Board Action

Event Title: Summer Concert Series

DEPARTMENTAL USE ONLY: Please contact applicant directly with any questions or concerns. Sign and return to the City Clerk's Office, as soon as possible.

Approvals noted below, by departments, indicate they have been made aware of the request and the reasonability of their department has been met.

Police Dept.:	Recommend	Approval:	<input checked="" type="radio"/> YES	<input type="radio"/> NO	Est. Economic Impact: \$
Fire Dept.:	Recommend	Approval:	<input checked="" type="radio"/> YES	<input type="radio"/> NO	Est. Economic Impact: \$
Public Works:	Recommend	Approval:	<input checked="" type="radio"/> YES	<input type="radio"/> NO	Est. Economic Impact: \$
Traffic Eng.:	Recommend	Approval:	<input type="radio"/> YES	<input type="radio"/> NO	Est. Economic Impact: \$
Parks/REG:	Recommend	Approval:	<input type="radio"/> YES	<input type="radio"/> NO	Est. Economic Impact: \$

Have businesses been notified for street closures? YES NO

Reason for disapproval _____

Any special requirements/conditions _____

Insurance /Indemnification Received: _____

Insurance Approved: _____

Board of Aldermen Approved: _____ Denied: _____

Approval/ Denial Mailed: _____

ADOPTED November 21, 2017, Board Action

INSURANCE: All sponsors of special events must carry liability insurance with coverage of at least \$500,000. An event sponsor must provide a valid certificate of insurance naming the City of Pass Christian as an additional insured party with subrogation waived on the policy. A sponsor of a Low Hazard event may request that Board of Aldermen waive the insurance requirement and execute a Hold Harmless and Indemnification Agreement. This event qualifies consideration for Low Hazard because:

CERTIFICATION AND SIGNATURE: I understand and agree on behalf of the sponsoring organization that: A Certificate of Insurance must be provided which names the City of Pass Christian as an additional named insured party on the policy or I am requesting that Board of Aldermen waive the insurance requirement for this Low Hazard Event as identified in paragraph above related to insurance, and I have executed the Hold Harmless and Indemnification Agreement on behalf of the event sponsor.

All food vendors must be approved by the Harrison County Health Department, and each food or other vendor must provide the City of Pass Christian with a Certificate of Insurance which names the City of Pass Christian as an additional named insured party on the policy.

The approval of this special event may include additional requirements or limitations, based on the City's review of this application. Applicants who fail to clean up and repair damages to the Event Area may be billed for City services and such failure will be considered for future applications.

As the duly authorized agent of the sponsoring organization, I am applying for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with the terms of the written confirmation of approval, and all other City requirements, ordinances and other laws, which apply to this Special Event. By signing this Special Event Application, I declare I am 21 years of age or older.

6/10/26

Date


Signature of Sponsoring Organization's Agent

**RETURN THIS APPLICATION at least ninety (90) days before the first day of the event to:
CITY CLERK'S OFFICE – 200 West Scenic Drive, - PASS CHRISTIAN, MS. 39571.**

ADOPTED November 21, 2017, Board Action

The City of Pass Christian appreciates your efforts in contributing to the heart and vitality of the City through your proposed Special Event. We recognize that the City of Pass Christian is fortunate to have many varied and beautiful parks and friendly streets and neighborhoods, all of which provide wonderful venues at which to hold Special Events.

A special event is defined as one or more of the following situations occur: (1) Outdoor entertainment is being offered; (2) An admission fee is charged; (3) Vendors sell food products/wares; (4) Carnival games/amusement rides are offered; (5) Attendance is double the estimated population in the area where the event is to be held; (6) Purpose of event is a fundraiser; (7) It interferes with parking, safe movement of pedestrians and/or vehicular traffic in the area; (8) Alcoholic beverages are sold; or (9) a sports tournament is involved.

To preserve the City's natural resources, while still offering enjoyment, the City may permit the temporary use of public properties or roadways for special activities. The City coordinates the review of these events with various City departments to ensure that the events are conducted safely.

The City Clerk's Office will distribute copies of your application to all City departments or agencies affected by your event. These department or agencies will contact you individually only if they have specific questions or concerns about your event.

PURPOSE: The purpose of the Special Events Policy is to promote uniform procedures to regulate and permit special event activity at locations under the jurisdiction of the City of Pass Christian. The Special Event Application is a starting point for any group or individual who wishes to hold an event, parade, assembly, festival, or similar affair, within the municipal limits of the City of Pass Christian.

SPECIAL EVENT APPLICATION REQUIRED: This Policy Statement on Special Events covers all special events. Any organization wishing to sponsor or hold a Special Event in the City of Pass Christian that takes place on public lands or lands that are controlled by the City of Pass Christian will be required to complete the City of Pass Christian Special Event Application.

A Special Event within the City of Pass Christian that will be conducted on the streets, parks or other public area is required to be approved by the Mayor and Board of Aldermen. Applications to conduct a Special Event must be made in writing to the Office of the City Clerk. **The Mayor and Board of Aldermen meet on the first and third Tuesday of each month; applications must be received no later than noon on Wednesday prior to Tuesday's meeting.** Applications are available from the City Clerk's Office and via the City's website at www.pass-christian.com.

The City will provide a complete review of any special event application, including consultation with the applicant as may be reasonably necessary to resolve problems and/or concerns.

ADOPTED November 21, 2017, Board Action

Sponsors of Special Events should be aware that noise generated by the event could have an impact on the neighborhoods near the event site. Sponsors must be considerate of the neighborhood and be aware of the City Noise Ordinance.

As an event organizer, you must consider the availability of rest room facilities during this event. Consideration should be made regarding the type of event, the length of time it will be held, the number of people, etc. You must determine the rest room facilities in the immediate area of the event venue and then identify the potential need for portable facilities. Remember to identify accessible facilities for ADA requirements as well.

IMPLEMENTATION

Eligibility Requirements: The application or representative of any business, group or organization that seeks approval to conduct a special event, must be 21 years of age or older and officially designated as the agent of the sponsoring business, group, or organization.

Application Procedure: A Special Event Application must be received in the City Clerk's Office no later than ninety (90) days before the first day of the event. An incomplete application may result in denial of your request. We ask that applicants begin the process as early as possible in order that proper approvals and deadlines are met.

Please submit the following information:

- Signed application
- Map (sketch) of event site, detailing street closures, parking requirements, etc.
- Schedule of Event
- Proof of insurance/indemnification (naming City of Pass Christian as an additional insured")

Mapped Routes

A detailed map or diagram indicating the specific locations and layout of the event must be submitted. This should also include any proposed street closures, proposed route and direction of route including all turns and the number of traffic lanes to be used, if applicable.

Routes for special events must be submitted with the license application, regardless of historical precedent. Proposed routes may be altered at the discretion of the Police Department and the Department of Public Works. In the event that the organizer or sponsor of any special event deviates from the route submitted without the approval of the city, the organizer or sponsor of such special event may be denied a permit for any special event for the following calendar year.

EMERGENCY MEDICAL SERVICES: Due to the vast number of different types of events, along with the anticipated crowd sizes, at a minimum, all event holders should have knowledge of 911 access and someone who is certified in First Aid/CPR. Also, basic First Aid Stations and/or kits should be on site.

LIABILITY INSURANCE REQUIREMENTS: To comply with the City's insurance liability carrier, the City must require that all sponsors of a special event carry liability insurance with coverage of at least \$500,000. An event sponsor must provide a valid certificate of insurance naming the City of Pass Christian as an additional named insured party on the policy and subrogation waived.

An event sponsor may request that the Mayor and Board of Aldermen waive the insurance coverage for an event classified as Low Hazard. A Low Hazard event is a small gathering or ceremony involving not more than 50 people, who are passively participating in the activity, without any physical activity by participants or severe exposure to spectators, and no City services are required. An event sponsor of a Low Hazard event must sign a Hold Harmless and Indemnification Agreement as part of its application process.

City Services: All costs are the responsibility of the permit holder. The Pass Christian Police Department reviews and determines which police services the event requires, and if necessary, the amount of security services for the event. Each City Department will list their cost on the Departmental Use form of the application packet.

CLEAN UP: Applicants are responsible for clean up and repairs. Applicants who fail to clean up and repair damages to the Event Area may be billed for City services and such failure will be considered for future applications.

WRITTEN CONFIRMATION OF CITY APPROVAL: It is expected that the event coordinator or a representative be present at the Board of Aldermen meeting to answer any possible questions that the officials or staff may have regarding your proposed event. **Please note, if questions arise at the Board of Aldermen meeting, and a representative is not present, your request may be denied.**

Upon approval of the Special Event Application, a written confirmation as to the action of the Board of Aldermen will be forwarded to the individual or organization requesting the event by the City Clerk's Office. This confirmation will outline any special conditions that must be met if the event is to be held.

PLEASE CONTACT THE CITY CLERKS OFFICE, WITH QUESTIONS REGARDING THIS POLICY AT (228) 452-3311.

ADOPTED November 21, 2017, Board Action

6/11/26

**CITY OF PASS CHRISTIAN
SPECIAL EVENT APPLICATION**

City Clerk's Office* 200 West Scenic Drive*Pass Christian, MS 39571

Date Received By Clerk's Office: 6/18/26 Time: _____ By: _____

Please complete this application in accordance with the City of PASS CHRISTIAN Special Events Policy, and return it to the Office of the City Clerk at least 90 calendar days before the first day of the event.

Sponsoring Organization's Legal Name: Millcrick Charities

Organization Address 259 East Scenic Dr PCMS

Organization Agent: A.J. Pace Title: _____

Phone: 228 424 2690 Work Home 228 424 2690 During event 424-2690

Agent's Address 106 Timber Ridge Blvd. PCMS

Agent's E-Mail Address WAPJ80@gmail.com

Event Name: Hook Em For Heroes

Please give a brief description of the proposed special event: Hook'em Heroes

is our annual fishing + music event RAISING money for veterans and first responders. This year our event will be moved from the harbor to scenic. Market St. to 9 TOES Brewery

Event Day(s) & Date(s): 9-11 / 9-12-26 Event Time(s): 9-11 -> 12:00pm -> 9-12 -> ALL DAY

Set-Up Date & Time: 9-11-26 AM Tear-Down Date & Time: 9-12-26 ->

Event Location: Market St. West to Nine Toes

ANNUAL EVENT: Is this event expected to occur next year? YES NO

How many years has this event occurred? 3rd Annual

MAP: (a) If your event will use streets or sidewalks (for a parade, run, etc.) or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. (b) Show any streets or parking lots that you are requesting to be blocked off, and location of vendors, if any. A final map, if different, must be provided seven (7) days before the event. (c) Please show an emergency vehicle access lane.

STREET CLOSURES: Start Date/ Time: 9-11-26/10:00 am through Date/ Time 9-12-26/10 pm

MUNICIPAL STAGE: Yes No See separate stage use policy
Use of stage in War Memorial Park is allowed only in designated area that is located West of Gazebo behind the Hurricane Camille monument.

RESERVED PARKING: Are you requesting reserved parking? YES NO

If yes, list the number of street spaces, City lots or locations where parking is requested:

The parking in front of new shopping along scenic will be blocked.

VENDORS: Food Concessions? YES NO Other Vendors? YES NO

DO YOU PLAN TO HAVE ALCOHOL SOLD/SERVED AT THIS EVENT? YES NO

• If yes, are liquor license and liquor liability insurance attached? YES NO
If yes, what time? Until 10:00

ENTERTAINMENT: Are there any entertainment features related to this event? YES NO

If yes, provide an attachment listing all bands/performers, type of entertainment, and performance schedule.

ATTENDANCE: What is the expected (estimated) attendance for this event? _____

AMUSEMENT: Do you plan to have any amusement or carnival rides? YES NO

If yes, you are required to obtain a permit through the City Clerk's Office.

REST ROOMS: Are you planning to provide portable rest rooms at the event? YES NO
If yes, how many? 2 A/C TRAILER -> 30 port a john

As an event organizer, you must consider the availability of rest room facilities during this event. Consideration should be made regarding the type of event, the length of time it will be held, the number of people, etc. You must determine the rest room facilities in the immediate area of the event venue and then identify the potential need for portable facilities. Remember to identify accessible facilities for ADA requirements as well.

OTHER REQUESTS: (i.e., Police Department assistance, Fire Dept., street closures, electrical, etc.)
City generator, stage, police & fire assistance

INSURANCE: All sponsors of special events must carry liability insurance with coverage of at least \$500,000. An event sponsor must provide a valid certificate of insurance naming the City of Pass Christian as an additional insured party with subrogation waived on the policy. A sponsor of a Low Hazard event may request that Board of Aldermen waive the insurance requirement and execute a Hold Harmless and Indemnification Agreement. This event qualifies consideration for Low Hazard because:

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As the duly authorized agent of the sponsoring organization, I am applying for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with the terms of the written confirmation of approval, and all other City requirements, ordinances and other laws, which apply to this Special Event. By signing this Special Event Application, I declare I am 21 years of age or older.

5-15-26
Date


Signature of Sponsoring Organization's Agent

**RETURN THIS APPLICATION at least ninety (90) days before the first day of the event to:
CITY CLERK'S OFFICE – 200 West Scenic Drive, - PASS CHRISTIAN, MS. 39571.**

Event Title: Hook 'em For Heroes

DEPARTMENTAL USE ONLY: Please contact applicant directly with any questions or concerns. Sign and return to the City Clerk's Office, as soon as possible.

Approvals noted below, by departments, indicate they have been made aware of the request and the reasonability of their department has been met.

Police Dept.: Recommend Approval: YES NO Est. Economic Impact: \$

Fire Dept.: Dianne Recommend Approval: YES NO Est. Economic Impact: \$

Public Works: Recommend Approval: YES NO Est. Economic Impact: \$

Traffic Eng.: Recommend Approval: YES NO Est. Economic Impact: \$

Parks/REG: Recommend Approval: YES NO Est. Economic Impact: \$

Have businesses been notified for street closures?: YES NO

Reason for disapproval _____

Any special requirements/conditions Keep Fire Protection open

Insurance/Indemnification Received: _____

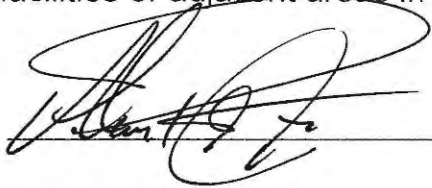
Insurance Approved: _____

Board of Aldermen Approved: _____ Denied: _____

Approval/ Denial Mailed: _____

Pass Christian Event Indemnity and Hold Harmless Agreement

The undersigned User hereby agrees to defend, indemnify and hold harmless the City of Pass Christian, its director, officers, employees and agents, from and, or against any loss, expense, claim, liability, or asserted liability incurred as a result of any and all claims, proceedings, or actions (whether brought by private party or related to enforcement action or disputed) for bodily injury, death, property damage, abatement or remediation, environmental damage or impairment of any other injury or damage arising or resulting from or relating directly or indirectly from activities the User and the User's members, invitees, or guests may engage in while utilizing any and or all City streets, facilities or adjacent areas in the City of Pass Christian.



User Name

Date:

5-15-26

Witness

The City of Pass Christian appreciates your efforts in contributing to the heart and vitality of the City through your proposed Special Event. We recognize that the City of Pass Christian is fortunate to have many varied and beautiful parks and friendly streets and neighborhoods, all of which provide wonderful venues at which to hold Special Events.

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Please submit the following information:

Signed application

Map (sketch) of event site, detailing street closures, parking requirements, etc.

Schedule of Event

Proof of insurance/indemnification (naming City of Pass Christian as an additional insured")

Mapped Routes

A detailed map or diagram indicating the specific locations and layout of the event must be submitted. This should also include any proposed street closures, proposed route and direction of route including all turns and the number of traffic lanes to be used, if applicable.

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PLEASE CONTACT THE CITY CLERKS OFFICE, WITH QUESTIONS REGARDING THIS POLICY AT (228) 452-3311.

F-1
9/11/24

Fill the Bus

Help Students Succeed!

- ✓ 40k children served
- ✓ Supplies for teachers and students in our service area
- ✓ Hours opportunities: Walmart shifts & donation box drop off/pick up
- ✓ Needs: Backpacks; Notebooks; Pencils; Pens; Crayons; Folders, etc
- ✓ Back to School Bash



Fill the Bus equips teachers and students in our service area with school supplies to help them be successful from the start of the year.

Chair: Catie Triggs & Co-Chair: Michele Bennington

CITY OF PASS CHRISTIAN
PLANNING COMMISSION MEETING

MEETING & HEARING DATE: May 26, 2026

ACTION REQUESTED: Variance for front load parking at the property located at approximately 126 Youngswood Loop of the Timber Ridge Subdivision, Tax Parcel Number 0312N-02-133.000

APPLICANT AND OWNER: Travis March and TM Construction

REVIEWED BY: Melodie Hayes, City Planner

CURRENT ZONING: T3R

Background

The applicant is requesting consideration of approval for a variance for front load parking at tax parcel number 0312N-02-133.000 and located at approximately 126 Youngswood Loop. Current zoning for this area is T3R, and the property is located in the Timber Ridge subdivision.

The property has dimensions that do not allow for turn in or side entry at this location. The majority of the homes in the development are front load parking. The applicant is requesting 2 driveways at front load parking and will not exceed 12' on each side and separated with landscape in the middle.

The building permit has not been submitted currently as the applicant has adhered to the city planner request of waiting until after the variance request is reviewed and approved by the Planning Commission and the Board of Aldermen meetings before submitting plans for a new single-family home to be constructed.

Staff has reviewed the request and recommends approval to allow the variance for front load parking for the above-mentioned lot. This lot would be consistent with other lots in the development.

244722



Planning Commission Variance Application

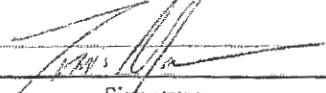
City of Pass Christian
Planning & Zoning Department 200 W
Scenic Drive
Pass Christian, MS 39571
(228) 452-5047
planning@pass-christian.com

- I. Project Address
126 Youngwood Loop Pass Christian, MS 39571
- II. Parcel Number
0312N-02-133.000
- III. General description of request

1.) Front Load parking
 2.) Construct 2 driveways not to exceed a max of 12' each separated with a space in the middle.
 Diagram attached

IV. Ownership and Certification

I hereby certify that I have read and understand this application, and that all information and attachments are true and correct. I further certify that I agree to comply with all applicable City codes, ordinances and state laws, and that I am the owner of the property involved in this request or authorized to act as the owner's agent for herein described request.

Applicant
 TMC's March  5/5/20
 Print name Signature Date
 10404 Vidalia Rd. Pass Christian, MS 39571
 Mailing Address
 228-233-5136 TMCsBuilt@gmail.com
 Phone Number Email

Owner if different from Applicant

Print Name Signature Date
 Mailing Address
 Phone Number Email

In the case of multiple owners, please include names and contact information for all owners. Each owner must sign the application, and original signatures are required.

V. Conditions for a Variance

Please answer the following questions on a separate sheet(s) of paper.

1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape, or topography that are not applicable to other lands or structures in the same district.
2. A literal interpretation of the provisions of this ordinance would deprive the applicant of rights commonly enjoyed by other residents of the district in which the property is located.
3. Granting the variance requested will not confer upon applicant any special privileges that are denied to other residents of the district in which the property is located.
4. The requested variance will be in harmony with the purpose and intent of this ordinance and will not be injurious to the neighborhood or to the general welfare.
5. The special circumstances are not the result of the actions of the applicant.
6. The existence of a non-conforming use of neighboring land, buildings, or structures in the same district or of permitted or non-conforming uses in other districts shall not constitute a reason for the requested variance.
7. The variance requested is the minimum variance that will make possible the legal use of the land, building, or structure.
8. ~~A variance is an adjustment in the terms of the zoning regulations where such variance will not be contrary to the public interest and where, owing to conditions peculiar to the property and not the result of the actions of the applicant, a literal enforcement of the ordinance would result in unnecessary and undue hardship.~~

REQUIRED ATTACHMENTS:

- 1- Complete application with original signatures.
- 2- Site plan drawn to scale (including property lines, streets, existing structures, proposed structures, driveways and parking locations, setbacks, all dimensions, etc.).
- 3- \$200 fee (cash, credit cards with surcharge & in -person only, or check made out to the *City of Pass Christian*).
- 4- Copy of Deed with County's Stamp.
- 5- If applicable, proof of authority to act as the agent of the owner.
- 6- Responses to the Conditions for a Variance.
- 7- At the discretion of the City Planner, a survey may be required.

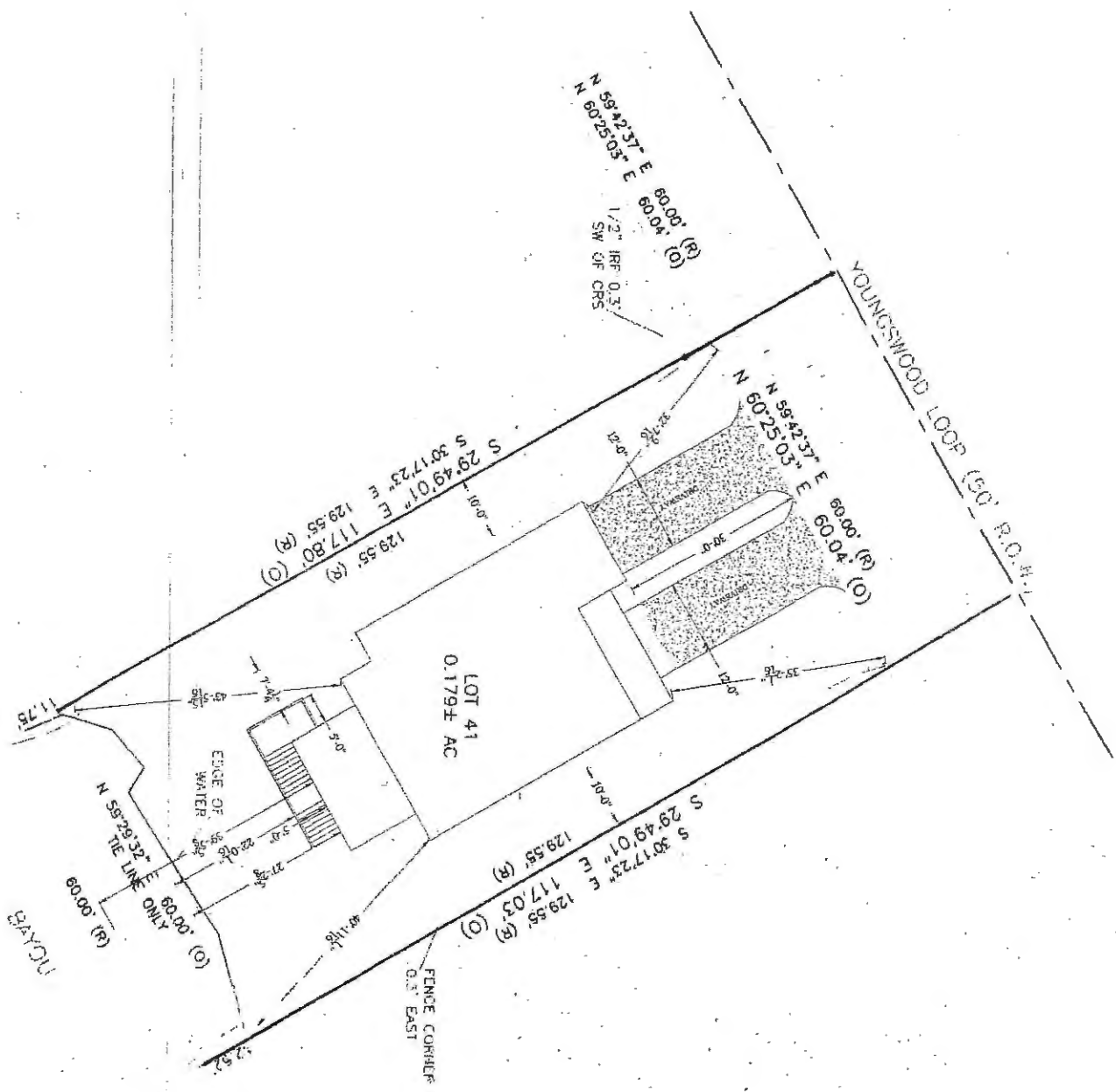
Response to Conditions of Variance

Travis March

126 Youngswood Loop

Pass Christian, MS 39571

1. The lot is too narrow for side-load parking.
2. Yes
3. No
4. Yes
5. No
6. Yes
7. Yes
8. Yes



DRAWN BY: []
 DATE: 5-1-20
 SCALE: 3/16" = 1'-0"
 SHEET NUMBER: 1

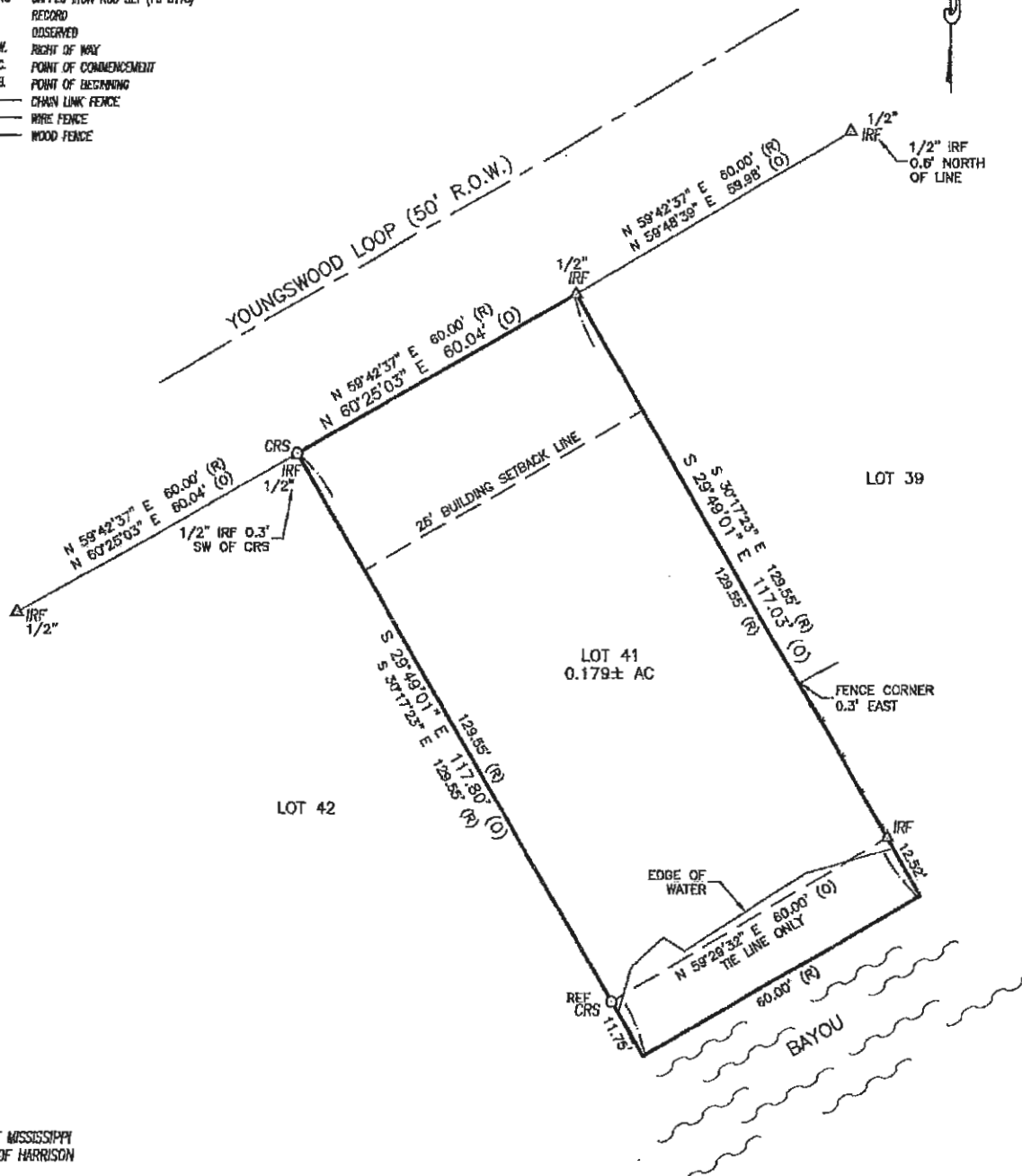
PLANS FOR
TM Construction
 126 Youngwood Loop
 Pegg Christian, MS 39571

Revisions	
date	description

PLOT PLAN
NECAISE DESIGN
 228-493-1046

NECAISE DESIGN NOT BEING AN ARCHITECTURAL OR ENGINEERING FIRM, ASSUMES NO LIABILITY FOR THE STRUCTURAL OR ARCHITECTURAL SOUNDNESS OF THIS BUILDING. EXCEPT FOR THE BEST EFFORTS TO PROVIDE ALL DIMENSIONS ARE CORRECT AND ALL FEDERAL, STATE, AND LOCAL CODES, ORDINANCES, REGULATIONS, ETC. ARE MET IF AN ERROR OR OMISSION DOES OCCUR, IT IS THE RESPONSIBILITY OF THE OWNER/CONTRACTOR TO CORRECT THE ERROR AND IT IS COMPLETELY AT HIS/HER RISK, AND IS NOT THE RESPONSIBILITY OF NECAISE DESIGN.

- LEGEND**
- △ CRF CAPPED IRON ROD FOUND
 - △ CTF CRIMPED TOP PIPE FOUND
 - CMF CONCRETE MONUMENT FOUND
 - △ OFP OPEN TOP IRON PIPE FOUND
 - △ REF REBAR IRON FOUND
 - △ IRF IRON PIN FOUND
 - CRS CAPPED IRON ROD SET (FS 3178)
 - (R) RECORD
 - (O) OBSERVED
 - R.O.W. RIGHT OF WAY
 - P.O.C. POINT OF COMMENCEMENT
 - P.O.B. POINT OF BEGINNING
 - CHAIN LINK FENCE
 - × WIRE FENCE
 - WOOD FENCE



STATE OF MISSISSIPPI
COUNTY OF HARRISON

LOT 41, SQUARE 57, PHASE II, TIMBER RIDGE SHORES UNIT II AS RECORDED IN MAP BOOK 28, PAGE 31 IN THE OFFICE OF THE JUDGE OF PROBATE, HARRISON COUNTY, MISSISSIPPI.

I HEREBY CERTIFY THAT ALL PARTS OF THIS SURVEY AND DRAWING HAVE BEEN COMPLETED IN ACCORDANCE WITH THE CURRENT REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR SURVEYING IN THE STATE OF MISSISSIPPI TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF.

Matthew C. Roberts
2024.08.07
12:21:06-05'00"

MATTHEW ROBERTS, MISSISSIPPI LICENSE NO. 3178

NOTES:

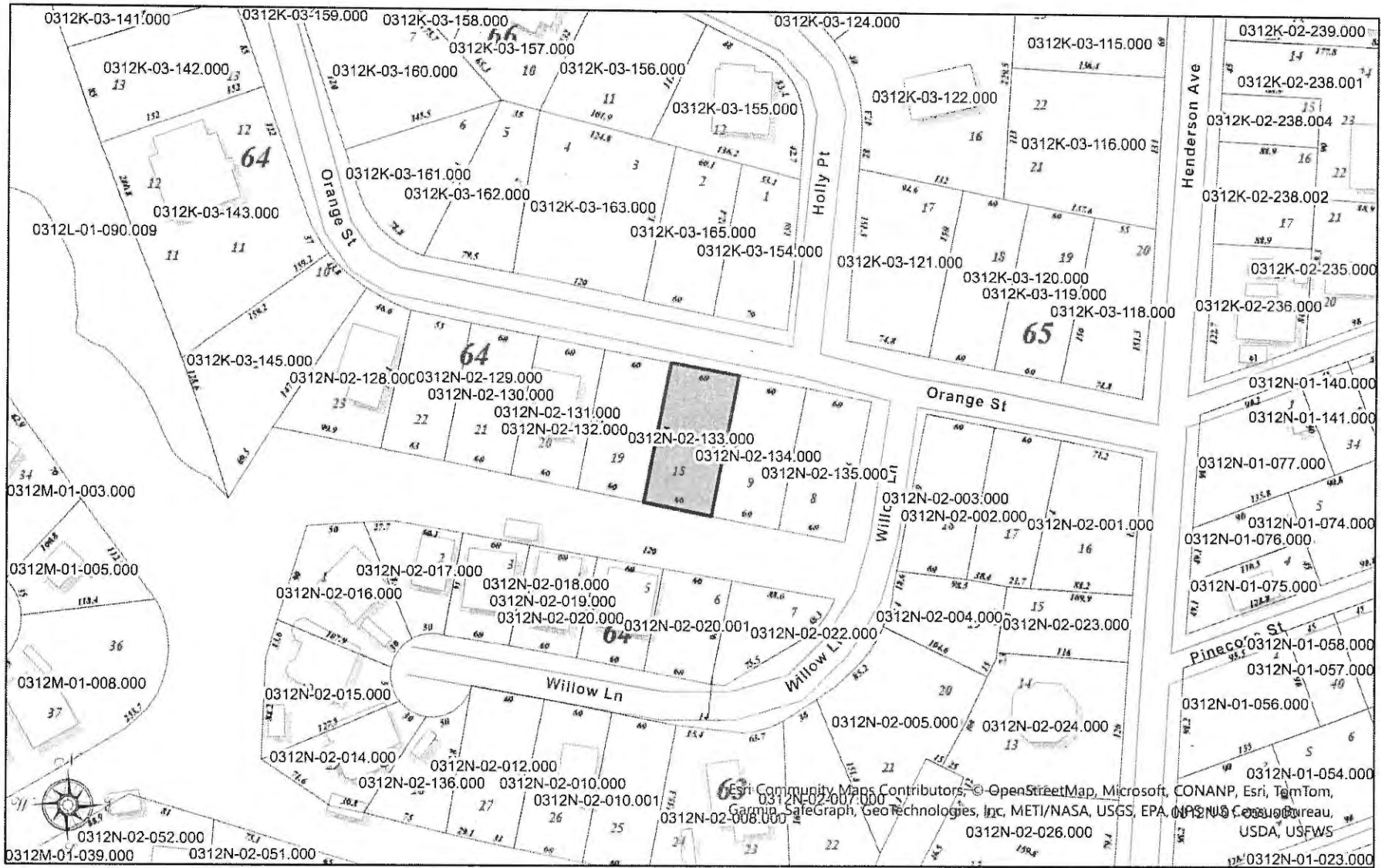
1. TYPE OF SURVEY: CLASS "B" BOUNDARY SURVEY.
2. RECORD DIMENSIONS BASED ON PLAT OF SUBDIVISION RECORDED IN MAP BOOK 28, PAGE 31 IN THE OFFICE OF THE JUDGE OF PROBATE, MOBILE COUNTY, ALABAMA.
3. THIS DRAWING AND DESCRIPTION DOES NOT REFLECT ANY TITLE OR EASEMENT RESEARCH OTHER THAN WHAT IS VISIBLE OR PROVIDED BY THE CLIENT'S CONVEYANCE, SETBACK LINES ESTABLISHED BY STATUTE, ORDINANCE OR RESTRICTIVE COVENANTS ARE NOT SHOWN.
4. THIS DRAWING IS THE PROPERTY OF SMITH, CLARK & ASSOCIATES OF MOBILE. IT IS SOLELY FOR THE USE OF THE CLIENT NAMED HEREON AND IS NONTRANSFERABLE TO ANY OTHER PARTY. IT MAY NOT BE USED WITHOUT PRIOR CONSENT FROM SMITH, CLARK & ASSOCIATES OF MOBILE.
5. THIS DRAWING IS TO SCALE WHEN PRINTED ON 11X17 PAPER IN PORTRAIT VIEW WITH NO SCALING.
6. FIELD WORK COMPLETED ON AUGUST 1, 2024.
7. BASIS OF BEARING: BEARINGS ESTABLISHED HEREON ARE REFERENCED TO THE MISSISSIPPI EAST STATE PLANE COORDINATE SYSTEM AND ESTABLISHED BY REAL TIME KINEMATIC GPS OBSERVATIONS UNDER DUAL.

BUYER:	OWNER:	OFFICER:	CLIENT:
JC	SA	MR	T.M. CONSTRUCTION SERVICES, LLC.
DATE:	SCALE:	TITLE:	
8/5/24	1"=20'	BOUNDARY SURVEY	
DRAWING NUMBER:	FR/NO:	PROJECT:	
24MS034	N/A	LOT 41 - YOUNGWOOD LOOP PASS CHRISTIAN, MISSISSIPPI	



SMITH CLARK & ASSOCIATES OF MOBILE
dba BYRD SURVEYING
2809 Halle Mid Road
Mobile, Alabama 36608
(251) 478-6010
BYRD@BYRDSURVEYING.BIZ

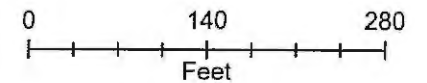




HARRISON COUNTY, MISSISSIPPI

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP. PAULA LADNER, TAX ASSESSOR.

MAP DATE: May 5, 2026





CA-1
4/14/24

June 9, 2026

City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

Attn: Mayor and Board of Aldermen

Re: Recommendation of Payment Application No. 6
City of Pass Christian
West Bulkhead Wall Repairs
16524.08

Dear Mayor and Board of Aldermen:

Please accept this Payment Application No. 6 for the above-referenced project for processing. We have reviewed this application and recommend payment in the amount of \$215,921.06 payable to Gill's Crane & Dozer Service, Inc. This payment application is reimbursable under the 2024 GOMESA Grant.

If you have any questions, please do not hesitate to contact me.

Sincerely,


COVINGTON CIVIL & ENVIRONMENTAL, LLC
Bob Escher, P.E.

PAYMENT APPLICATION AND CERTIFICATE

INVOICE NO: 6
 APPLICATION NO: 6
 PERIOD: FROM 4/21/2026 TO 6/5/2026
 PROJECT City of Pass Christian, West Bulkhead Wall Repairs
 CONTRACTOR: Gill's Crane & Dozer Service, Inc.

TAX ID #: 72-0832904
 DATE: 6/8/2026
 SHEET: 1 - 2

1. ORIGINAL CONTRACT SUM	\$	<u>2,195,895.00</u>
2. CONTRACT MODIFICATIONS APPROVED IN PREVIOUS PAY APPLICATIONS:		
(List Contract Modification Nos. <u>1,2</u>)		
ADDITIONS: \$ <u>809,480.00</u>	DEDUCTIONS: \$	<u>(2,500.00)</u>
3. CONTRACT MODIFICATIONS APPROVED THIS PERIOD:		
(List Contract Modification Nos. <u>3,4</u>)		
ADDITIONS: _____	DEDUCTIONS: _____	
4. NET CHANGE BY CONTRACT MODIFICATIONS		
(Sum of Lines 2 & 3)		
	\$	<u>806,980.00</u>
5. REVISED CONTRACT AMOUNT: (Sum of Lines 1 & 4)	\$	<u>3,002,875.00</u>
6. TOTAL VALUE OF WORK TO DATE (Attached Payment Breakdown)	\$	<u>2,680,010.00</u>
7. PERCENT PROJECT COMPLETE: (Line 6 ÷ Line 5 x 100)		<u>89%</u>
8. PERCENT COMPLETION BY TIME: (Elapsed Days ÷ Contract Days x 100)		<u>48%</u>
9. MATERIALS ON HAND (Listing Attached)	\$	<u>-</u>
10. PARTIAL PAYMENT UNDELIVERED EQUIPMENT		
(Listing Attached)		
	\$	<u>-</u>
11. SUBTOTAL OF WORK AND MATERIAL (Sum of Lines 6, 9, & 10)	\$	<u>2,680,010.00</u>
12. LESS AMOUNT RETAINED (2.5%)	\$	<u>67,000.25</u>
13. APPROVED RETAINAGE REDUCTION	\$	<u>-</u>
14. TOTAL AMOUNT RETAINED TO DATE (Line 12 - Line 13)	\$	<u>67,000.25</u>
15. SUBTOTAL OF DUE PAYMENT (Line 11 - Line 14)	\$	<u>2,613,009.75</u>
16. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	<u>2,397,088.69</u>
(Item 15 from Previous Application)		
17. CURRENT PAYMENT DUE: (Line 15 - Line 16)	\$	<u>215,921.06</u>

The undersigned Contractor certifies that the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work which previous Certificates for Payments were issued and payments received from the Owner, and that the current payments shown herein is now due.

Gill's Crane & Dozer Service, Inc.
 Contractor


 By BRETT J. AUDIBERT, CORP. SEC. Date 6/8/2026

I HEREBY ACKNOWLEDGE THAT THE MATERIAL AND LABOR INVOLVED ON THE ABOVE ESTIMATE ARE CORRECT AND PAYMENT IS DUE THE CONTRACTOR.

Covington Civil and Environmental, LLC
 Engineer


 By BOB ESCHER, P.E. Date 6/8/2026

Item #	Description	Qty	Units	Bid Amount		Previous Applications		Current Application		Total-To-Date		% Complete	% Complete
				Unit Price	Ext. Total	Qty.	Amount	Qty.	Amount	Qty.	Amount	Current Appl	Total-To-Date
BASE BID - GOMESA Funded													
1-A	MOBILIZATION	1	LS	\$ 200,000.00	\$ 200,000.00	1.00	\$ 200,000.00		\$ -	100.00%	\$ 200,000.00		100.00%
2-A - CO #2	DEMOLITION	1.14	LS	\$ 95,000.00	\$ 107,825.00	1.00	\$ 95,000.00		\$ -	1.00	\$ 95,000.00		88.11%
2-B	REMOVAL OF BURIED DEBRIS	326	CY	\$ 20.00	\$ 6,520.00	326.00	\$ 6,520.00		\$ -	326.00	\$ 6,520.00		100.00%
3-A	CLEAN GRANULAR FILL	675	CY	\$ 30.00	\$ 20,250.00	207.00	\$ 6,210.00		\$ -	207.00	\$ 6,210.00		30.67%
4-A	PERMANENT WALL ANCHORS	1	LS	\$ 252,375.00	\$ 252,375.00	1.00	\$ 252,375.00		\$ -	1.00	\$ 252,375.00		100.00%
5-A	12" x 12" PRESTRESSED CONCRETE WALER	326	L.F.	\$ 100.00	\$ 32,600.00	318.00	\$ 31,800.00		\$ -	318.00	\$ 31,800.00		97.55%
5-B	PRESTRESSED CONCRETE SHEET PILING	10,560	S.F.	\$ 110.00	\$ 1,161,600.00	10272.00	\$ 1,129,920.00		\$ -	10,272.00	\$ 1,129,920.00		97.27%
5-C	FLOWABLE FILL	320	C.Y.	\$ 250.00	\$ 80,000.00	90.00	\$ 22,500.00		\$ -	90.00	\$ 22,500.00		28.13%
6-A	CONCRETE CAP	320	L.F.	\$ 250.00	\$ 80,000.00	320.00	\$ 80,000.00		\$ -	320.00	\$ 80,000.00		100.00%
6-B	SIDEWALK PAVING WITH DRAINS	295	S.Y.	\$ 350.00	\$ 103,250.00	288.00	\$ 100,800.00		\$ -	288.00	\$ 100,800.00		97.63%
8-A	PIER RESTORATION - PIER P-2	1	EA.	\$ 10,000.00	\$ 10,000.00	1.00	\$ 10,000.00		\$ -	1.00	\$ 10,000.00		100.00%
8-B	PIER RESTORATION - CHARTER FISHING AREA	1	L.S.	\$ 15,000.00	\$ 15,000.00	1.00	\$ 15,000.00		\$ -	1.00	\$ 15,000.00		100.00%
8-C - CO#3	PIER RESTORATION - PIER P-3	1	L.S.	\$ 10,000.00	\$ 10,000.00		\$ -		\$ -		\$ -		
9-A	UTILITY RESTORATION - PIER P-2	1	L.S.	\$ 15,000.00	\$ 15,000.00	1.00	\$ 15,000.00		\$ -	1.00	\$ 15,000.00		100.00%
9-B	UTILITY RESTORATION - CHARTER FISHING AREA	1	L.S.	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00		\$ -	1.00	\$ 5,000.00		100.00%
9-C	UTILITY RESTORATION - PIER P-3	1	L.S.	\$ 15,000.00	\$ 15,000.00		\$ -		\$ -		\$ -		
10-A - CO #2	3" ASPHALT PATCHING	1,175	S.Y.	\$ 50.00	\$ 58,750.00	1120.00	\$ 56,000.00		\$ -	1,120.00	\$ 56,000.00		95.32%
10-B - CO #2	8" LIMESTONE BASE	820	S.Y.	\$ 50.00	\$ 41,000.00	478.00	\$ 23,900.00		\$ -	478.00	\$ 23,900.00		58.29%
11-A	6' VINYL-COATED CHAIN LINK FENCE	210	LF	\$ 80.00	\$ 16,800.00		\$ -		\$ -		\$ -		
11-B	FENCE/GATE ASSEMBLY - PIER P-2 W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00		\$ -		\$ -		\$ -		
11-C	FENCE/GATE ASSEMBLY - EXCURSION PIER W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00		\$ -		\$ -		\$ -		
11-D	FENCE/GATE ASSEMBLY - PIER P-3 W/SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00		\$ -		\$ -		\$ -		
TOTAL REVISED BID SCHEDULE NO. 1					\$ 2,245,970.00		\$ 2,050,025.00		\$ -		\$ 2,050,025.00		91.28%
CHANGE ORDER NO. 1 - GOMESA Funded													
CO#1&3	REMOVE AND DISPOSE OF EXISTING TIMBER PILES LOCATED BENEATH THE CHARTER FISHING AREA	12	EA	\$ 750.00	\$ 9,000.00	12.00			\$ -	12.00	\$ 9,000.00		
SUBTOTAL					\$ 9,000.00				\$ -		\$ 9,000.00		
CHANGE ORDER NO.3 - GCRF Funded													
1-A	REMOBILIZATION OF WALL ANCHOR SUBCONTRACTOR	1	LS	\$ 35,000.00	\$ 35,000.00	1.00	\$ 35,000.00		\$ -	1.00	\$ 35,000.00		100.00%
2-A	DEMOLITION	1	LS	\$ 15,000.00	\$ 15,000.00	0.80	\$ 12,000.00		\$ -	0.80	\$ 12,000.00		80.00%
2-B	REMOVAL OF BURIED DEBRIS	27	CY	\$ 20.00	\$ 540.00		\$ -		\$ -		\$ -		
3-A	CLEAN GRANULAR FILL	65	CY	\$ 30.00	\$ 1,950.00	37.00	\$ 1,110.00		\$ -	37.00	\$ 1,110.00		56.92%
4-A	PERMANENT WALL ANCHORS	1	LS	\$ 370,775.00	\$ 370,775.00	0.70	\$ 259,542.50	0.30	\$ 111,232.50	1.00	\$ 370,775.00	30.00%	100.00%
5-A	12" x 12" PRESTRESSED CONCRETE WALER	27	L.F.	\$ 100.00	\$ 2,700.00		\$ -		\$ -		\$ -		
5-B	PRESTRESSED CONCRETE SHEET PILING	864	S.F.	\$ 110.00	\$ 95,040.00		\$ -		\$ -		\$ -		
5-C	FLOWABLE FILL	27	C.Y.	\$ 250.00	\$ 6,750.00		\$ -		\$ -		\$ -		
5-D	GALVANIZED STEEL WALER	109	L.F.	\$ 650.00	\$ 70,850.00		\$ -	109.00	\$ 70,850.00	109.00	\$ 70,850.00	100.00%	100.00%
6-A	CONCRETE CAP	27	L.F.	\$ 250.00	\$ 6,750.00		\$ -		\$ -		\$ -		
6-B	SIDEWALK PAVING WITH DRAINS	24	S.Y.	\$ 350.00	\$ 8,400.00		\$ -		\$ -		\$ -		
10-A	3" ASPHALT PATCHING	29	S.Y.	\$ 50.00	\$ 1,450.00		\$ -		\$ -		\$ -		
10-B	8" LIMESTONE BASE	29	S.Y.	\$ 50.00	\$ 1,450.00		\$ -		\$ -		\$ -		
SUBTOTAL CHANGE ORDER NO. 3					\$ 616,655.00		\$ 307,652.50		\$ 182,082.50		\$ 489,735.00		

CHANGE ORDER NO.4 - EXCURSION PIER REPAIRS - Tidelands FY22 Funded												
TO PROVIDE LABOR MATERIALS AND EQUIPMENT NECESSARY TO MAKE THE PERMANENT REPAIRS TO THE EXCURSION PIER PER PLANS AND SPECIFICATIONS PROVIDED	1	LS	\$ 131,250.00	\$ 131,250.00	0.70	0.3	\$ 39,375.00	1.00	\$ 131,250.00	30.00%	100.00%	
SUBTOTAL CHANGE ORDER NO. 4				\$ 131,250.00		0.3	\$ 39,375.00		\$ 131,250.00			
TOTAL REVISED CONTRACT AMOUNT				\$ 3,002,875.00			\$ 221,457.50					
TOTAL AMOUNT DUE									\$ 2,680,010.00			

VALUE OF COMPLETED WORK	\$ 2,680,010.00
MATERIAL INVENTORY	
SUBTOTAL	\$ 2,680,010.00
LESS 2.5% RETAINAGE	\$ 67,000.25
APPROVED RETAINAGE REDUCTION	\$ -
TOTAL AMOUNT RETAINED TO DATE	\$ 67,000.25
NET DUE	\$ 2,613,009.75
LESS PREVIOUS PAYMENTS	\$ 2,397,088.69
TOTAL THIS ESTIMATE	\$ 215,921.06



CROSBY SURVEYING

716 Live Oak Drive
Biloxi, MS 39532
Phone: 228-234-1649

CA-2
4/11/26

Invoice

Date	Invoice #
5/20/2026	26211

Bill To
ST. PAUL CENTER, LLC C/O JOURDAN NICOUD

Terms

Description	Qty	Rate	Amount
UTILITY AND DRAINAGE ASBUILTS FOR ST. PAUL VILLAGE, PASS CHRISTIAN, MS		6,300.00	6,300.00
		Total	\$6,300.00
		Payments/Credits	\$0.00
		Balance Due	\$6,300.00

CA-4
0116/20

State of Mississippi Unified Judicial System	STATE OF Mississippi ABSTRACT OF COURT RECORD	Agency 2405	Case Number 20172007
		Court Date December 1, 2017	

Pass Christian Municipal Court
105 Hiern Avenue
Pass Christian, Mississippi 39571
(228) 452-3307
County: Harrison

DEFENDANT INFORMATION

ANTOINE BIGGS

Social Security #	Eyes	<u>BROWN</u>
Dr/Ver License #	Hair	<u>BLACK</u>
Sex	Weight	<u>180</u>
Race	Height	<u>5 ft. 3 in.</u>
Date of Birth	Age @ Offense	

VIOLATION

Charge Descript: SIMPLE ASSAULT
Offense Date/Loc: October 19, 2017 0:00 AM / 389 SEAL AVENUE
Arresting Officer: AFFIDAVIT, PRIVATE
Bond Company: _____
Amount of Bond: 0.00 Received
Type of Bond: _____
Attorney for Def: _____

VEHICLE INFORMATION

Registration (Tag) No.	State	Year
Vehicle Model Year	Make	Type

0000 _____ _____
_____ _____ _____

JUDGMENT:
30 DAYS S/S FOR PAYMENT OF VICTIMS MEDICAL BILLS TOTALING \$1,320.43. REVIEW IN 3 MONTHS. \$500.00 SUSPEND \$400.00

Bail Forfeited Appealed Fine Paid Balance

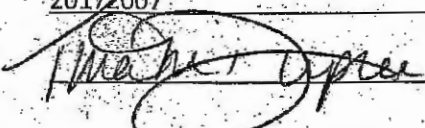
F. PHILIP WITTMANN IV

Judge / Magistrate

I CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF MY COURT RECORD AS RECORDED IN:

DOCKET 17MC00374

CASE 20172007

SIGNED  TITLE MUNICIPAL COURT CLERK

CA-5
6/10/24

Mississippi Municipal Court Clerk's Association
Annual Summer Conference



July 1-2, 2026

Golden Nugget Casino and Resort
151 Beach Blvd.
Biloxi, MS 39530

Registration Form

Full Name: Tina M. Dupree Title: Court Clerk

Municipality: Pass Christian

Address: 200 W. Scenic Dr

Phone: 228 452 3307 Email: tdupree@pass-christian.ms.gov

*The MMCCA Conference Registration fee is based on whether your membership dues are paid current and you are a member in good standing with the MMCCA. Your yearly dues come due on January 1st of the calendar year.

\$50.00 Conference Registration Fee - For Court Clerks / Deputy Clerks / Court Administrators with up to date paid MMCCA Dues (Members)

\$100.00 Conference Registration Fee - For Court Clerks / Deputy Clerks / Court Administrators with unpaid MMCCA Dues (Non-Members)

Each attendee (Clerk's or Deputy Clerks) must fill out a separate form in order to register

Please email me for any suggestions or questions you might have: mrzaneelliott@gmail.com

The deadline for the regular conference registration is June 15, 2026

Please mail your completed form along with your check made payable to:

MMCCA
Amanda Chism / MMCCA Treasurer
P.O. Box 188
Blue Mountain, MS 38610
(662) 685-4721

Note: Upon verification of your membership and receipt of registration fees, you will be notified that your registration has been accepted. You will be notified via Email, Fax or Telephone.

State of Mississippi
Unified Judicial System

STATE OF Mississippi
ABSTRACT OF COURT RECORD

Agency
2405

Case Number
2501R-155

Court Date
June 11, 2025

Pass Christian Municipal Court
105 Hiern Avenue
Pass Christian, Mississippi 39571
(228) 452-3307
County: Harrison

VIOLATION

Charge Descript DOMESTIC VIOLENCE-SIMPLE ASSAULT-1ST
Offense Date/Loc. January 26, 2025 4:37 PM / 107 ASHWOOD DR

Arresting Officer HEDGEPEETH, DAKOHTAH

Bond Company ANDREA MARIE ROBERTSON

Amount of Bond 1500.00 Received March 24, 2025

Type of Bond Cash

Attorney for Def

DEFENDANT INFORMATION

ANDREA MARIE ROBERTSON

Social Security #	:	Eyes	<u>BROWN</u>
Driver License #	:	Hair	<u>BROWN</u>
Sex	<u>F</u>	Weight	<u>125</u>
Race	<u>W</u>	Height	<u>5 ft. 7 in.</u>
Date of Birth		Age @ Offense	

VEHICLE INFORMATION

Registration (Tag) No. _____ State _____ Year _____

Vehicle Model Year 0000 Make _____ Type _____

JUDGMENT:

PTF- CONDITION UPON 12 MONTHS GOOD BEHAVIOR

Bail Forfeited

Appealed

Fine Paid

Balance

LEWIE G. SKIP NEGROTTO IV

Judge / Magistrate

I CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF MY COURT RECORD AS RECORDED IN:

DOCKET 25MC00030

CASE 2501R-155

SIGNED 

TITLE MUNICIPAL COURT CLERK

SHERIFF'S OFFICE / JAIL RECEIPT

Receipt 41585

State of Mississippi
Harrison County

Pass Christian Dist.
Jail

PROCESS FEES \$ _____
CASH BONDS ROBERTSON, ANDREA MARIE \$ 1500.00
BOND FEES \$ _____
DEFENDANT BOND FEES \$ _____
OTHER (Specify) \$ _____

o/c

How Paid: Cash
Check _____
Money Order _____

Payment received from ROBERTSON, ANDREA MARIE

the 26th day of JANUARY, 20 25

CASE # 2501R-155
Docket # 465925
Court Date - 2/5/25 0900 hrs

Dollars \$ 1500.00

TROY J. PETERSON, SHERIFF
MATT HALEY

BY VUSS

CITY OF PASS CHRISTIAN, MS

DATE : 3/24/2025 2:42 PM
OPER : TDUPREE
TKBY : Tina Dupree
TERM : 5
REC# : 00334892

510.000 COURT BOND PAYMENT	1500.00
ROBERTSON, ANDREA MARIE	
2501R-155-01	1,500.00CR

CHECK 1500.00 REF:#5386

APPLIED	1500.00
TENDERED	1500.00
CHANGE	0.00

CA-7
6/16/26

Enrollment Request

Delivery DRIVER OPERATOR PUMPER, NFPA 1010 - 0101 MSFA

Student Adams, Corbin B (2447-0612)

Sending Organization PASS CHRISTIAN FIRE DEPT.

Student Supervisor *No information provided*

ENROLLMENT PREREQUISITES

Certification: Student must have successfully completed the Firefighter I/II Program.

 The following fulfills this requirement:

Certifications

Name	Discipline	Status	Issued
MSCB FIRE FIGHTER I - II		Active (Active)	04/16/2026

DRIVER OPERATOR PUMPER, NFPA 1002 (HYBRID)	\$ 500.00
ENGINE COMPANY OPERATIONS	\$ 250.00

CA-13
6/14/26

**CITY OF PASS CHRISTIAN
BOARD OF ALDERMEN MEETING**

MEETING & HEARING DATE: June 16, 2026

ACTION REQUESTED: Lot merge for tax parcel numbers 0212P-02-060.000 and 0212P-02-061.000, located at 108 Forest Street

APPLICANT AND OWNER: Joseph & Marika Thompson

REVIEWED BY: Melodie Hayes, City Planner

RECOMMENDATION: Recommend approval to Board of Aldermen

CURRENT ZONING: T3R

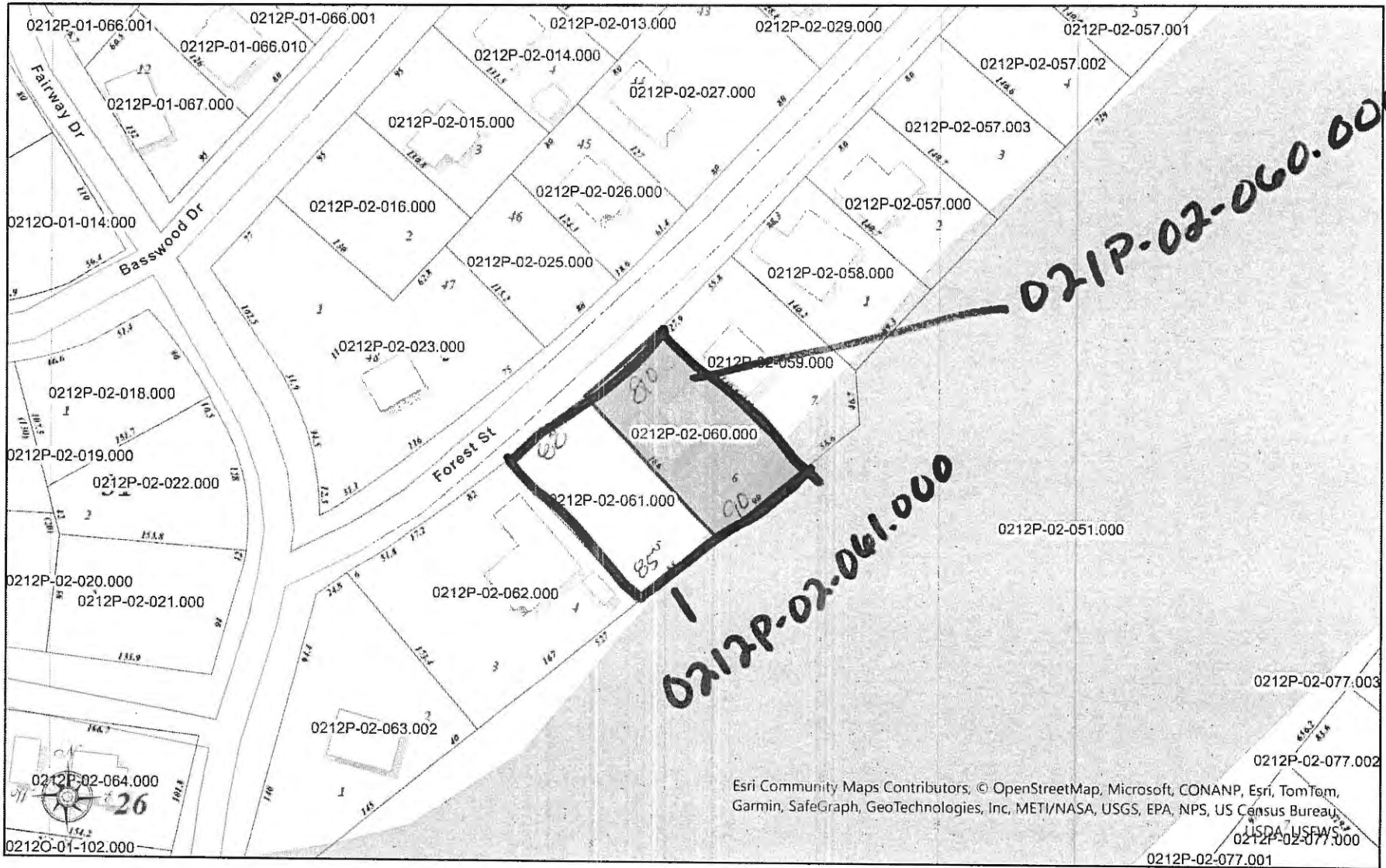
Background

The applicant is requesting to be merge two lots into one lot, tax parcel numbers, 0212P-02-060.000 and 0212P-02-061.000 into one lot located at the existing address of 108 Forest Street in the Timber Ridge subdivision. The current zone is T3R.

The applicants have recently acquired the property adjacent to 108 Forest Street (tax parcel number 0212P-03-061.000) with the desire to create a bigger lot with their existing property. The property will remain addressed as 108 Forest Street.

The new property dimensions will be 165 in width at Forest Street and 175 feet in width at the rear of the property and 166 feet in length and tapering down to 164 feet in length and is considered to be in conformance with zoning regulations.

Planning staff has reviewed the request and recommend approval to allow for the lot merge for the above-mentioned parcels as the request is a by right application.

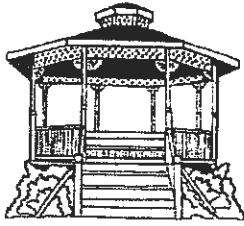


HARRISON COUNTY, MISSISSIPPI

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP.
PAULA LADNER, TAX ASSESSOR.

MAP DATE: May 28, 2026

241483



Application for Re-Subdivision

City of Pass Christian
Planning Department
200 West Scenic Drive
Pass Christian, MS 39571

Applicant's Name:	Joseph LANE THOMPSON
Applicant's Address:	108 FOREST ST.
Applicant's Phone(s):	228-343-9761
Applicant's Email:	Constalhomerepair1@YAHOO.COM
Applicant's Signature	Jane Thompson Date: 5-5-2026

Owner's Name:	Same
Owner's Address:	
Owner's Phone(s):	
Owner's Email:	
Owner's Signature:	Date:

Number of Existing Parcels / Lots:	2	<input checked="" type="radio"/> Merge	Number of Parcels / Lots To be Created:	1
		<input type="radio"/> Split		

Parcel ID #:	0212P-02-060.000	Parcel Address:	Lot 6 SQUARE 37
Parcel ID #:	0212P-02-061.000	Parcel Address:	Lot 5 SQUARE 37
Parcel ID #:		Parcel Address:	
Parcel ID #:		Parcel Address:	
Parcel ID #:		Parcel Address:	

(108 FOREST ST PASS CHRISTIAN)

Application Fee of \$162.00 is due upon receipt by the Planning Department.

Date: _____ By: _____

Timber Ridge POA	Re-Subdivision of Lots
Merge: <input checked="" type="checkbox"/>	Split: <input type="checkbox"/>
Board of Directors: JAV	Date: 5-11-2026
	Date: 5-11



Angela Hunt 1st JUDICIAL DISTRICT
 Instrument 2026-0007879-D-J1
 Filed/Recorded 04/23/2026 10:39:01 AM
 Total Fees 26.00
 1 Pages Recorded

No. 101396

FORFEITED TAX LAND PATENT

State of Mississippi

PURSUANT to Mississippi Code Annotated §29-1-1(1972 as amended), providing for the sale of Forfeited Tax Lands of the State of Mississippi, and

Excepting those portions held in public trust by the State of Mississippi, said lands are now held by the State and the patentee hereinafter named has complied with all requirements of the law in such cases made and provided;

The State of Mississippi, in consideration of the premises and the sum of \$5,600.00, being the amount required to purchase said lands, does hereby grant and convey to:

Joseph Lane Thompson

the following described land, LESS AND EXCEPT any portion thereof held in public trust by the State of Mississippi, to-wit:

DR: 2012-0002485-D-J1 05/01/2012-AD LOT 5 SQUARE 37 TIMBER RIDGE SHORES UNIT 1B
 Subdivision: TIMBER RIDGE SHORES UNIT 1B
 Section 22
 Parcel No.: 0212P-02-061.000 PPIN: 74183
 Harrison County, First Judicial District, Mississippi

This the 23rd day of March, 2026



Tate Reeves
 Tate Reeves

GOVERNOR

Michael Watson

Michael Watson
 SECRETARY OF STATE

e-RECORDED ORIGINAL



J1 - GULFPORT DISTRICT
INSTRUMENT 2022-0005180-D-J1
FILED/RECORDED 3/4/2022 4:33:01 PM
TOTAL FEES \$26.00
5 PAGES RECORDED

Our File: B211265

Prepared by & return to: Schwartz, Orgler & Jordan, PLLC
PO Box 4682 Biloxi MS 39535, 228-388-7441

EXEMPT

STATE OF MISSISSIPPI
COUNTY OF HARRISON

WARRANTY DEED

FOR AND IN CONSIDERATION of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of all of which is hereby acknowledged, the undersigned,

SHEILA M. WALTER, INDIVIDUALLY, AND IN HER CAPACITY AS ADMINISTRATRIX FOR THE ESTATE OF

GEORGE LUCIEN WRIGHT A/K/A GEORGE L. WRIGHT,

3224 S. Ventura Way, Aurora, CO 80013, 303-905-8719,

does hereby sell, convey and warrant unto

JOSEPH LANE THOMPSON AND MARIKA THOMPSON,

108 Forest Street, Pass Christian, MS 39571, 228-215-4293

as tenants by the entirety with full rights of survivorship and not as tenants in common, the following described land and property being located in the First Judicial District of Harrison County, Mississippi, being more particularly described as follows, to-wit:

Lot Six (6), Square Thirty-seven (37), TIMBER RIDGE SHORES, UNIT 1-B, a subdivision according to the official map or plat thereof, on file and of record in the office of the Chancery Clerk of the First Judicial District of Harrison County, Mississippi in Plat Book 28 at Page 32 thereof, reference to which is hereby made in aid of and as a part of this description.

2025 Landroll Information

THOMPSON JOSEPH LANE & MARIKA
108 FOREST ST PASS CHRISTIAN, MS 39571

Physical Street Address:
108 FOREST ST

Parcel #:	PPIN	Tax District	Homestead Exp.	Judicial Dist.
0212P-02-060.000	74184	3P	Regular	1
Supervisor District:		Subdivision:		
3		TIMBER RIDGE SHORES UNIT NO 1-B		
Exemption Code				
Non-Exempt				
Section	Township	Range		
22	08	13		
Instrument Number(s)				
2022-0005180-D-J1, 1629/0469, 1613/0569, 1485/0276, 1281/0035, 1267/0339, 1264/0627, 1153/0459				
Acres	Land Value	Improvements	Total Value	Assessed Value
0	22400	53716	76116	7612 7611.6 / 0
Legal Description				
LOT 6 SQUARE 37 TIMBER RIDGE SHORESUNIT 1B				

2025 Landroll Information

TAYLOR RANDALL
2417 S SHORE DR BILOXI, MS 39532

Physical Street Address:
0 FOREST ST

Parcel #:	PPIN	Tax District	Homestead Exp.	Judicial Dist.
0212P-02-061.000	74183	3P		1
Supervisor District:		Subdivision:		
3		TIMBER RIDGE SHORES UNIT NO 1-B		
Exemption Code				
Non-Exempt				
Section	Township	Range		
22	08	13		
Instrument Number(s)				
2012-0002485-D-J1, 0911/0551				
Acres	Land Value	Improvements	Total Value	Assessed Value
0	22400	0	22400	3361 0 / 3360
Legal Description				
LOT 5 SQUARE 37 TIMBER RIDGE SHORESUNIT 1B				

Sue

From: OJP <OJP@dps.ms.gov>
Sent: Thursday, June 4, 2026 11:58 AM
Subject: 24 Local Law Implementation Training Notice
Importance: High

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

Good morning,

Implementation Training for the FY2024 JAG Local Law Awards will be held on **June 17 at 9:00 a.m.** If you are unavailable at that time, an identical training session will also be offered at **1:00 p.m.** on the same day. Please respond within 48 hours of receiving this message and indicate which session you plan to attend.

Your time is valued, so the training is expected to last no more than **three hours**, and both sessions will begin promptly at their scheduled start times. Training will be held at our new location located at 209 Allen Stuart Drive Pearl, MS 39208. **Guest parking is available at the front of the building on the first floor. That entrance will be the second turn on your left. Upon arrival, please sign in at the Security Desk. Please note that visitors are not permitted to enter through the ground-level entrance.**

Attendance is mandatory and award funds will not be released until participation in the training has been confirmed. **Award packets won't be delivered until after training has been completed.**

We look forward to your response!

CONFIDENTIALITY NOTICE: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

Jared Bellew

Saudier, MS
5/29/26

Chief Williams
Pass Christian Police Department
Pass Christian, Mississippi

Dear Chief Williams,

Please accept this letter as my formal resignation from my position as a law enforcement officer with the Pass Christian Police Department, effective 5/29/26.

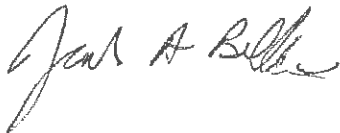
I appreciate the opportunities, experience, and professional growth I have gained during my time with the department. Serving the community alongside dedicated officers and staff has been an honor, and I am grateful for the support and relationships built throughout my employment.

This decision was not made lightly, but I believe it is the right step for me at this time. I will do everything possible to assist with a smooth transition before my departure.

Thank you again for the opportunity to serve with the Pass Christian Police Department. I wish the department continued success and safety in the future.

Respectfully,

Jared Bellew

A handwritten signature in black ink that reads "Jared A. Bellew". The signature is written in a cursive style with a large initial 'J' and 'B'.



MARRIOTT

FT LAUDERDALE H.B. MARRIOTT

GUEST FOLIO

325 WILLIAMS/THOMAS 06/04/26 03:48 13275 47951
 ROOM NAME RATE DEPART TIME ACCT# GROUP
 OQ XXXXX 05/31/26 16:51
 TYPE BILOXI MS 39532 ARRIVE TIME
 150
 ROOM CLERK ADDRESS PASSPORT: DSXXXXXXXXXXXX4639 MBV#:
 PAYMENT

DATE	REFERENCES	CHARGES	CREDITS	BALANCES DUE
05/31	VOUCHER	D08125	.00	
05/31	SELF PK	1	54.00	
05/31	PARKTAX	1	3.78	
05/31	RESORTFE	1	20.00	
05/31	STTAX	1	1.40	
05/31	OCCTAX	1	1.20	
05/31	ROOM	325, 1	269.00	
05/31	STATE TX	325, 1	18.83	
05/31	LOCAL TX	325, 1	16.14	
06/01	SEA REST	7503 325	13.11	- Subtract
06/01	SELF PK	1	54.00	
06/01	PARKTAX	1	3.78	
06/01	RESORTFE	1	20.00	
06/01	STTAX	1	1.40	
06/01	OCCTAX	1	1.20	
06/01	ROOM	325, 1	269.00	
06/01	STATE TX	325, 1	18.83	
06/01	LOCAL TX	325, 1	16.14	
06/02	SELF PK	1	54.00	
06/02	PARKTAX	1	3.78	
06/02	RESORTFE	1	20.00	
06/02	STTAX	1	1.40	
06/02	OCCTAX	1	1.20	
06/02	ROOM	325, 1	269.00	
06/02	STATE TX	325, 1	18.83	
06/02	LOCAL TX	325, 1	16.14	
06/03	SELF PK	1	54.00	
06/03	PARKTAX	1	3.78	
06/03	RESORTFE	1	20.00	
06/03	STTAX	1	1.40	
06/03	OCCTAX	1	1.20	
06/03	ROOM	325, 1	269.00	
06/03	STATE TX	325, 1	18.83	
06/03	LOCAL TX	325, 1	16.14	
06/04	CCARD-DS			1550.51
	SETTLED TO: DISCOVER XXXXXXXXXXXX4639			1537.40
				.00

===== EXP. REPORT SUMMARY =====

05/31	SELF PK	54.00
	PARKTAX	3.78
	RESORTFE	20.00
	STTAX	1.40
05/31	OCCTAX	1.20



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Signature X



FT LAUDERDALE H.B. MARRIOTT

GUEST FOLIO

325 ROOM	WILLIAMS/THOMAS NAME	RATE	06/04/26 DEPART	03:48 TIME	13275 ACCT#	47951 GROUP
OQ TYPE	XXXXX BILOXI MS 39532		05/31/26 ARRIVE	16:51 TIME		
150 ROOM CLERK	ADDRESS	PASSPORT: DSXXXXXXXXXXXX4639 PAYMENT			MBV#:	

DATE	REFERENCES	CHARGES	CREDITS	BALANCES DUE
===== EXP. REPORT SUMMARY =====				
06/01	ROOM&TAX	303.97		
	SEA REST	13.11		
	SELF PK	54.00		
	PARKTAX	3.78		
	RESORTFE	20.00		
	STTAX	1.40		
	OCCTAX	1.20		
06/02	ROOM&TAX	303.97		
	SELF PK	54.00		
	PARKTAX	3.78		
	RESORTFE	20.00		
	STTAX	1.40		
	OCCTAX	1.20		
06/03	ROOM&TAX	303.97		
	SELF PK	54.00		
	PARKTAX	3.78		
	RESORTFE	20.00		
	STTAX	1.40		
	OCCTAX	1.20		
	ROOM&TAX	303.97		

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Signature x

CA-21
6/14/24

STATE OF MISSISSIPPI
COUNTY OF HARRISON
CITY OF PASS CHRISTIAN

OATH OF OFFICE

I, Deshaun cherry, do solemnly swear (or affirm) that I will faithfully support and true allegiance bear the Constitution of the United States and the Constitution of the State of Mississippi and obey the laws thereof; that I am not disqualified from holding the office/position of officer; by the Constitution of the United States, and the State of Mississippi; that I will support and obey the laws, ordinances and resolutions of the City of Pass Christian, and that I will faithfully discharge the duties of the office upon which I am about to enter, So help me God.

x. Deshaun Cherry
Signature

Sworn and subscribed before me, Sue Young, Notary Public, at City Hall, Pass Christian, Mississippi, on this the 10 day of June, 2026.

Sue Young
Notary Public



**AGREEMENT BETWEEN THE PASS CHRISTIAN PUBLIC SCHOOL
DISTRICT AND THE CITY OF PASS CHRISTIAN, MISSISSIPPI FOR THE
PROVISION OF SCHOOL RESOURCE OFFICERS**

This School Resource Officer Agreement (the “**Agreement**”), is made effective this the 1st day of July, 2026, by and between the PASS CHRISTIAN PUBLIC SCHOOL DISTRICT (the “**District**”) and the CITY OF PASS CHRISTIAN, MISSISSIPPI, (the “**City**”) (collectively, the “**Parties**” and each a “**Party**”).

WHEREAS, pursuant Miss. Code Ann. § 37-7-321, the District may employ one or more persons as security personnel and may designate such persons as peace officers in or on any property operated for school purposes upon their taking such oath and making such bond as required of a constable of the county in which the District is situated;

WHEREAS, the District desires to obtain three (3) officers from the City of Pass Christian Police Department (the “**Police Department**”) to serve as school resource officers on designated District campuses located in Pass Christian, Mississippi; and

WHEREAS, the Parties desire to enter into this Agreement, pursuant to the provisions of Miss. Code Ann. 21-19-49(2), as amended.

NOW, THEREFORE, in consideration of the premises set forth above and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. **Term.** This Agreement shall commence on **July 1, 2026**, and shall continue thereafter until **June 30, 2028**, unless sooner terminated pursuant to Section 14 (the “**Term**”).

2. **Employment and Assignment of School Resource Officers.**

a. During the Term of this Agreement, City shall provide three (3) School Resource Officers (“**SROs**”) to the District to conduct the services to the District as described in more detail herein.

b. The City agrees that if the Superintendent, in his/her sole discretion and after reasonable consultation with the City, determines that any SRO is or is likely to be unsuitable for the performance of the services under this Agreement or that continued presence of such SRO on the District's property is not consistent with the best interests of the District, its students, employees, trustees, or staff, but not for illegal or discriminatory reasons, then the District may request that the City remove such SRO from assignment to the District. Thereafter, the City agrees that it will move forward to find a replacement SRO for the District as soon as a new person can be reasonably identified and employed by the City for such purposes. It is understood between the Parties that at this time only the current SROs are able to fulfill such positions, and no other persons in the City's law enforcement department are able to do so on a full-time basis.

c. The SROs shall be on duty for the normal work hours for each week required for school operations as set by the Superintendent or his/her designee(s) and for

such overtime hours as shall be requested and approved in writing by the Superintendent or his/her designee(s). However, the minimum number of hours that an SRO shall be on duty in a work week is forty (40) hours. The Parties herein agree that each SRO shall be entitled to be on duty for a total of 8.5 regular hours per day for overtime purposes.

d. It is understood and agreed that time spent by SROs attending Youth Court and/or criminal cases arising from and/or out of their employment as an SRO with the District shall be considered hours worked under this Agreement.

e. In the event an assigned SRO is absent from or unable to attend work at the District under this Agreement for sickness, police training, vacation, or other authorized leave, the SRO shall notify both his supervisor in the Police Department and the Superintendent of the District or his/her designee of the school to which the SRO is assigned, as set forth in Section 16. In such event, the Police Chief or his designee will direct the law enforcement officers that are on duty patrolling the City during the school hours to make appearances and patrol the campus and provide assistance at certain intervals during the school day to be agreed upon by the Police Chief and the School Officials. It is understood between the parties that the SROs are entitled to sick and vacation leave based upon their longevity, "comp time" for other law enforcement work, personal leave, and holiday pay based upon the City's normal personnel policies and procedures and required to attend other mandatory law enforcement training each year. The Police Chief or his designee will endeavor to provide the designated school officials with timely notice of scheduled and approved leave and unanticipated sick leave for district planning purposes. The City will require its SROs to also directly provide the designated school officials will reasonable advance notice of their anticipated absences for leave as well as mandatory law enforcement training that must be achieved by the SRO each year.

3. **Compensation.** The District shall pay unto the City for the services to be rendered under this Agreement an amount equal to the actual cost of salary, FICA, Retirement, Workers' Compensation, Health/Dental/Life Insurance for 180 days for three (3) police officers assigned as SROs, and any overtime costs. In addition to the foregoing salary, the District shall pay each assigned officer one (1) additional dollar (\$1.00) per hour that the SRO is on duty under this Agreement. The District shall not be billed for the time of police officers that are appearing at the Schools when SROs are absent. The City shall render an estimate to the District annually of the payroll costs for the SROs for budget purposes. Payment shall be made to the City in quarterly installments.

4. **Basic Qualification of School Resource Officers (SROs).** At the time of assignment to the District under this Agreement, all SROs must be:

- a. an officer of the Police Department;
- b. certified by the Mississippi Board of Law Enforcement Standards and Training as a Police Office;
- c. certified by the Mississippi Department of Education (MDE) School Resource Officer Basic Course;

- d. at least twenty-three (23) years of age;
- e. have at least three (3) years of Full Time Law Enforcement Experience;
- f. armed and deployed in accordance with generally accepted standards of police practice, qualify with firearms bi-annually, and receive a minimum of 40-hours of service training annually as approved by MDE;
- g. specifically screened by the City for intelligence, ability to teach subjects within their area of expertise and as set forth herein, and ability to interact with students;
- h. have undergone a rigorous background investigation and psychological testing; and
- i. possess a high school diploma.

5. **Administration.** All SROs assigned to the District under this Agreement shall be supervised by the Superintendent of the District or his/her designee(s) as set forth in Section 16, for the school(s) at which the SRO is assigned. This Agreement will be administered in accordance with the terms and conditions set forth herein by the Pass Christian Public School District, under the direction of its Superintendent, and the Police Department, under the direction of its Police Chief, all as more fully detailed herein.

6. **Duties.** The SROs shall conduct all duties specifically set forth in this Section and elsewhere in this Agreement in addition to all other duties required by law and in the Mississippi School Safety Manual, attached hereto as Exhibit "B" and fully-incorporated herein.

a. **Law Enforcement and Security.** Pursuant to Miss. Code Ann. § 37-7-323, any act which, if committed within the limits of the City of Pass Christian, Mississippi, or in any public place, would be a violation of the general laws of the State of Mississippi, shall be criminal and punishable if done on the campus, grounds or roads of the District. The SROs duly appointed to the District are vested with the powers and subjected to the duties of a constable for the purpose of preventing all violations of law on school property within the District, and for preserving order and decorum thereon. The SROs are also vested with the powers and subjected to the duties of a constable for the purpose of preventing all violations of law that occur within five hundred (500) feet of any property owned by the District, if reasonably determined to have a possible impact on the safety of students, faculty or staff of the District while on said property. Accordingly, the duties of all SROs assigned to the District under this Agreement include, but are not limited to the following:

- i. being present on campus when school is in session;
- ii. safeguarding the students, faculty, employees, and visitors of the District;
- iii. safeguarding District property against burglary, vandalism, trespassing, and other criminal or unauthorized activities;

- iv. maintain order and discipline among school students and staff;
- v. assist and provide guidance to the Superintendent and staff in the maintenance of a safe school environment;
- vi. patrol and monitor areas of the District on a consistent basis to prevent theft, vandalism, and illegal entry. as well as unauthorized vehicles and illegal parking;
- vii. interrogate and detain unauthorized personnel;
- viii. enforce State codes, ordinances, regulations, policies, and procedures on District property;
- ix. conduct criminal investigations, and collect information, intelligence, and evidence regarding criminal violations on campus in a manner consistent with legally-acceptable procedures for criminal investigation, however, no student may be interrogated or questioned without the cooperation and presence of school personnel. unless immediate action is necessary or emergency action is required;
- x. execute arrests for both adults and juveniles in accordance with standard operating procedures, however, any student that is detained, placed in custody or arrested must be advised of his/her rights prior to any questioning by an SRO;
- xi. present investigative results of criminal activities to the local district attorney and assist in prosecution;
- xii. file criminal charges for crimes committed on District property;
- xiii. write reports and provide documentation of criminal activities on District property;
- xiv. maintain good rapport and liaison with faculty, law enforcement, judiciary. and community service agencies, such as mental health clinics and drug treatment centers, which offer assistance to youth and their families and make referrals as appropriate;
- xv. provide security for special school events or functions at the written request of the Superintendent;
- xvi. provide traffic control during the arrival and departure of students on an as-needed basis;
- xvii. provide identification checks to visitors on campus;

xviii. take appropriate law enforcement action, at the request of the Superintendent or his/her designee(s), against intruders and unwanted guests who appear at school and school-related functions;

xix. fingerprint new employees and volunteers using District fingerprinting equipment;

xx. assist the District in matters of truancy; and

xxi. be available for conferences with students, parents, and faculty members, and to assist them with problems of a law enforcement or crime prevention nature.

b. Education and Counseling.

i. The SROs will provide instruction for the following programs and classes as directed by the Superintendent of the District:

1. The Drug Abuse Resistance Education (D.A.R.E.) program;

2. The Gang Resistance Education And Training (G.R.E.A.T.) program:

or

3. Other specialized short-term programs by invitation of the Superintendent, including, but not limited to, programs on the following: justification for rules and laws, consequences of crime, juvenile and adult criminal justice system career opportunities in law enforcement, substance abuse preventions, crime and fire prevention, bike safety, firearms safety, rules of the road, 911, preventing violence, and bullying.

ii. The SROs shall encourage individual and small group discussions about enforcement related matters with students, faculty, and parents; and attend meetings of the District's parent and faculty groups to solicit their support and understanding of the SRO programs and promotes awareness of law enforcement programs.

iii. The SRO shall counsel and mentor at-risk students, such as students suspected of engaging in criminal misconduct, when requested by the Superintendent or his/her designee.

iv. The parties herein acknowledge that the District does not participate in the aforementioned DARE and GREAT programs at this time.

c. Safety Assessment and Planning. The SROs shall evaluate school safety procedures and practices to allow the District to gain knowledge of the current status of its safety procedures, evaluate the procedures for legality, pertinence, consistency, and initiate

new policies based on assessment findings. Prior to the end of the Term of this Agreement, the SROs shall conduct the annual School Safety Assessment for the District, as well as draft or revise a School Safety Plan that includes all components as set forth in the Mississippi School Safety Manual. The SROs will propose the Plan, as drafted or revised, to the District's safety committee and take into account any agreed-upon changes prior to the Plan being presented for approval to the Board of Trustees.

7. **Coordination with School Administration.** Communication between the SROs and the Superintendent and his/her designees is paramount to the safety of the students and the success of this Agreement. The SROs shall confer with the Superintendent and his/her designee(s) when appropriate on the following:

- a. to develop plans and strategies to prevent and/or minimize dangerous situations on or near the campus or involving students at school-related functions; matters regarding campus supervisions;
- b. any law enforcement activities undertaken;
- c. prior to requesting additional enforcement assistance on campus, when practicable;
- d. to resolve any problems related to the SRO's responsibilities;
- e. any other matters related to school safety and security.

8. **School Discipline.** The SRO is not a school disciplinarian. Disciplining students is the responsibility of the District. Only when the Superintendent or his/her designee(s) believes an incident is a violation of the law and requests the police involvement, will the SRO get involved, except in a teaching or counseling capacity. Students should be encouraged to take whatever disciplinary issue they have to the appropriate school administrator. The Superintendent or his/her designees(s) will then take the issue to the SRO if they believe the situation includes a violation of the law.

9. **Uniforms and Law Enforcement Equipment.** The SRO uniforms shall bear the customary markings indicating that they are members of the City of Pass Christian Police Department. The City will continue to provide SROs with uniforms, vehicles, weapons, ammunition, and other equipment required for their law enforcement duties under this Agreement.

10. **Office Space and Educational Supplies.** The District will provide the SROs with such office space and teaching supplies as shall be deemed necessary by the District in its sole discretion.

11. **School Policies, Handbooks and Code of Ethics.** The SROs shall be familiar with school handbooks and policies. Each SRO shall separately agree in writing to abide by ethical rules and guidelines and computer usage policies as shall be adopted from time to time by the District. SROs must, at all times when acting under this Agreement, abide by school policies, and all state and federal laws. Prior to assignment with the District, each SRO shall review, sign and

abide by the Pass Christian Public School District Code of Ethics and Standards of Conduct, a copy of which is attached hereto.

12. Transporting Students.

- a. It is agreed that SROs shall not transport students in their vehicles except:
 - i. When the students are victims of a crime, under arrest, or some other emergency circumstances exist: and
 - ii. When students are suspended and sent home from school pursuant to school disciplinary actions if the student's parent or guardian has refused or is unable to pick-up the child within a reasonable time period and the student is disruptive/disorderly and his/her continued presence on campus is a threat to the safety and welfare of other students and school personnel, as determined by the Superintendent or his/her designee(s).
- b. If circumstances require that the SRO transport a student, then the Superintendent or his/her designee(s) must provide a school official or employee of the same gender of the student to be transported to accompany the officer in the vehicle.
- c. If the student to be transported off campus is not under arrest, a victim of a crime, or violent or disruptive, the Superintendent or his/her designee(s) shall provide transportation for the student and the SRO may accompany a school official in transporting a student.
- d. Students shall not be transported to any off campus location unless it is determined that the student's parent, guardian or custodian is at the destination to which the student is being transported. SROs shall not transport students in their personal vehicles.
- e. SROs shall notify the Superintendent or his/her designee(s) before removing a student from campus.

13. Access to Educational Records. SROs shall only have access to inspect and copy student's directory information. SROs shall not have access to inspect or copy student's confidential educational records unless authorized by Federal or State laws or regulations and according to School District policies.

14. Termination. Either party, in its sole discretion, may terminate this Agreement at any time without cause, by providing at least thirty (30) days' prior written notice to the other party.

15. City's Responsibility for Liability and Workers Compensation Coverage. The City acknowledges that it is a participant in the Mississippi Municipal Liability Plan (MMLP), a municipal liability insurance pool, and the Mississippi Workers Compensation Program. Subject to the provisions of these plans and the Mississippi Tort Claims Act, MCA Section 11-46-1, et seq. and applicable workers' compensation laws, the City will be responsible for and provide a defense

for the SROs for all lawful claims and actions arising from the work performed by the SROs under this agreement. The City will not be responsible for defending or indemnifying the District or District officials or employees for any claims arising out of the work performed by SROs under this agreement.

16. Superintendent's Designees. The Superintendent's designees under this Agreement include the following:

- a. The Assistant Principal for the DeLisle Elementary School;
- b. The Assistant Principal for the Pass Christian Elementary School;
- c. The Assistant Principal for the Pass Christian Middle School;
- d. The Assistant Principal for the Pass Christian High School; and
- e. The Director of Support Services for the District.

The Superintendent may add, modify or replace any designee listed in this section upon written notification to the SROs.

17. Independent Contractors. The relationship between the parties is that of independent contractors and any SRO assigned to the District under this Agreement shall an independent contractor of the District. Nothing contained in this Agreement shall be construed as creating an agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

18. Governing Law. This Agreement shall be construed under and in accordance with the laws of Mississippi, and all obligations of the parties created hereunder are performable in Harrison County, Mississippi.

19. Parties Bound. This Agreement shall be binding and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors and assigns, except as otherwise expressly stated in this Agreement.

20. Legal Construction. In case of any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, that invalidity, illegality or unenforceability shall not affect any other provision and the Agreement shall be construed as if invalid, illegal or unenforceable provision had never been included.

21. Entire Agreement: Modification. This Agreement constitutes the sole Agreement of the parties and supersedes any prior understanding, written or oral, and agreements between the parties respecting this subject matter. Any amendment to this Agreement shall not be valid absent a writing incorporating the amendment signed by both parties.

22. Counterparts, One Agreement. This Agreement and all other copies of this Agreement, insofar as they relate to the rights, duties, and remedies of the parties, shall be deemed

to be one Agreement. This Agreement may be executed concurrently in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

23. Notice. Unless otherwise provided in this Agreement, any notice, tender or delivery to be given by either party to the other may be affected by personal delivery in writing or by registered or certified mail, postage prepaid, returned receipt requested, and shall be deemed received as of date of mailing. Addresses to which the notice shall be given shall be:

To the District: PASS CHRISTIAN PUBLIC SCHOOL DISTRICT
Attn: Dr. Carla J. Evers, Superintendent
6457 Kiln-Delisle Road
Pass Christian, MS 39571
Phone: 228-255-6200
Fax: 228-255-1571


To the City: THE CITY OF PASS CHRISTIAN
Attn: Daren Freeman, Chief of Police
P.O. Box 368
Pass Christian, MS 39571
Phone: 228-452-3301
Fax: 228-452-5435

The Parties may change the address to which it is to receive written notice by notifying the other party in writing of the new address.

IN WITNESS WHEREOF, the parties hereto, by and through the appropriate officials, do hereby sign this agreement by and on behalf of the Pass Christian Public School District and the City of Pass Christian, after first being duly authorized so to do.

PASS CHRISTIAN PUBLIC SCHOOL DISTRICT

CITY OF PASS CHRISTIAN MISSISSIPPI



Carla J. Evers, Ph.D.
Superintendent of Schools

Kenny Torgeson
Mayor



Margaret Jean Kalif
President, Board of Trustees

Marian Governor
City Clerk

CA-23
6/14/26

BE IT REMEMBERED that the Mayor and Board of Aldermen of the City of Pass Christian, Mississippi met on the above date at the Municipal Court Bldg., 105 Hiern Avenue, Pass Christian, Mississippi, at 6:00 p.m., same being the time and place for said meeting.

PRESENT: Mayor Kenny Torgeson, Alderman at Large Victor Pickich, Alderman Barry Dreyfus, Alderman Joe Piernas, Alderman Kirk Kimball, Alderman Greg Federico, Jim Simpson, City Attorney and Marian Governor, City Clerk

There being a quorum present to transact the business of the City, the following proceedings were had and done.

Upon motion of Alderman Joe Piernas and seconded by Alderman Greg Federico the Board unanimously approved the agenda for the June 2, 2026, Regular Board of Aldermen Meeting.

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ADMINISTRATIVE

Upon motion of Alderman Joe Piernas and seconded by Alderman Victor Pickich the Board unanimously approved MOA with MDOT in the amount of \$487,264.00 for the North Street/Henderson Avenue project, as requested by Mayor Torgeson. A- 1

****Alderman Kirk Kimball recused himself****

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Upon motion of Alderman Joe Piernas and seconded by Alderman Greg Federico the Board unanimously approved ratifying the renewal of the Kimball Seafood harbor lease for the period of June 1, 2026, through May 31, 2031, as requested by Marian Governor, City Clerk. A- 2

****Alderman Kirk Kimball returned to the meeting****

EVENTS

Upon motion of Alderman Joe Piernas and second by Alderman Victor Pickich the Board unanimously approved the use of the Fire Department's rescue boat and personnel to provide support for the annual Paddle in the Bay, Pass Christian Rotary Club's fundraiser held June 13, 2026, from 8:00 a.m. -1:00 p.m., this bringing favorable notice to the resources and opportunities of the City, as requested by Fire Chief Woodman. E- 1

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Upon motion of Alderman Kirk Kimball and second by Alderman Greg Federico the Board unanimously approved authorizing the use of the City Court Room on Saturday, June 20, 2026, for a Hurricane and Flood Preparedness Workshop which will be open to the public, time to be determined and authorize overtime, if needed for a clerk, this bringing favorable notice to the resources and opportunities of the City, as requested by Billy Dauphin, Community Development and Fire Chief Woodman.

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Upon motion of Alderman Joe Piernas and second by Alderman Victor Pickich the Board unanimously approved request to hold 3rd annual Men's Basketball Tournament (18+) on June 27, 2026, 3:00 p.m.to 7:00 p.m. at Church Street Basketball Park. Grand Prize of \$1,000.00, this bringing favorable notice to the resources and opportunities of the City, as requested by Prescott Williams and Bret Bentz, Recreation Director. E- 3

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Upon motion of Alderman Joe Piernas and second by Alderman Kirk Kimball the Board unanimously approved taking no action on waiving liability insurance for Prescott Williams for Men's Basketball Tournament to be held at Church Street Basketball Park on June 27, 2026. (This is classified as a Low Hazard Event and was waived the last two years per City Attorney).

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Upon motion of Alderman Kirk Kimball and second by Alderman Greg Federico the Board unanimously approved the 8th Annual Back to School Give Away on Saturday, July 11, 2026, from 3:00pm-6:00 p.m. at the Pass Christian Recreation Field Parking Lot, 207 Fleitis Avenue. Free Bookbags, Paper, Folders and More, this bringing favorable notice to the resources and opportunities of the City as requested by Prescott Williams, Impact Our Youth and Bret Bentz, Recreation Director.

E- 5

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Upon motion of Alderman Joe Piernas and second by Alderman Greg Federico the Board unanimously approved requests from the Gulf Coast Running Club for use of War Memorial Park and public streets for their annual running events on the following dates in 2026, this bringing favorable notice to the resources and opportunities of the City, as requested by Leonard Vergunst, Representative. E- 6

- 38th Annual Summer Beach 5K Run – Saturday, August 1, 2026 (8:00 a.m. to 9:30 a.m.)
- 45th Annual Pass to Bay Christmas 10K Run – Saturday, December 19, 2026 (9:00 a.m. to 11:00 a.m.)

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Upon motion of Alderman Joe Piernas and second by Alderman Kirk Kimball the Board unanimously approved discussing the St. Paul's Carnival Association's Parade to be held on Sunday, February 7, 2027, and accepting donation in the amount of \$5,000.00 in recognition of hard-working City employees and first responders, this bringing favorable notice to the resources and opportunities of the City, requested by Lindsey Rogers

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Upon motion of Alderman Barry Dreyfus and second by Alderman Joe Piernas the Board denied the St. Paul's Carnival Association's Parade to be held on Sunday, February 7, 2027, including a \$100.00 float entry fee per float and accepting donation in the amount of \$5,000.00, in recognition of hard-working City employees and first responders, this bringing favorable notice to the resources and opportunities of the City, requested by Lindsey Rogers

Alderman Barry Dreyfus	Aye
Alderman Joe Piernas	Aye
Alderman Kirk Kimball	Nay
Alderman Greg Federico	Nay
Alderman Victor Pickich	Nay

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Upon motion of Alderman Greg Federico and second by Alderman Victor Pickich the Board approved the St. Paul's Carnival Association's Parade to be held on Sunday, February 7, 2027, and accepting donation in the amount of \$5,000.00 in recognition of hard-working City employees and first responders, this bringing favorable notice to the resources and opportunities of the City, requested by Lindsey Rogers

Alderman Barry Dreyfus	Nay
Alderman Joe Piernas	Aye
Alderman Kirk Kimball	Aye
Alderman Greg Federico	Aye
Alderman Victor Pickich	Aye

CONSENT AGENDA

Upon motion of Alderman Victor Pickich and seconded by Alderman Greg Federico the Board unanimously approved items 1-15.

1. Approved - Administrative - Payment Application No.1 to Ray C. Weaver Mechanical Contractors, Inc. for Police Station/EOC Emergency HVAC Replacement in the amount of \$125,650.00 and amend budget line item 206.200.600 in the amount of \$251,300.00(contract amount), as recommended by City Engineer, Bob Escher. CA- 1
2. Approved - Administrative - Payment to Overstreet and Associates for invoice #4279 in the amount of \$21,069.75 for 1257 North St. Gravity Sewer Phase II and III, reimbursable by GOMESA Grant, as requested by Jason Overstreet, P.E. CA- 2
3. Approved - Administrative - The surplus and disposal of the following iPhone/flip phone and printer asset numbers and remove from City's inventory list, as requested by Paul Ratliff.
 - 02947
 - 02985
 - 02993
 - 02691
 - 02686
 - 03576 (Printer)
4. Approved - Beautification - Request to transfer the Kubota RTV side by side, serial number A5KC26SBHN6075795, asset number 02899, from Beautification back to the Harbor Department, as requested by Brad Manus, Beautification Director. CA- 4

5. Approved - Court - Refund request of \$1,000.00 to Dustin Hunt. Dustin Hunt paid a cash bond at the Pass Christian police department on 2/15/2026 for Hailey Hunt. Hailey was heard on her charge 05/13/2026 and the charge was dismissed. A full refund of \$1,000.00 is requested, as requested by Judge Negrotto. CA- 5
6. Approved - Court - Refund request of \$205.75 to Jason Boudreaux. Mr. Boudreaux paid a \$500.00 cash bond at the Pass Christian Police Department on 02/04/2026. On 05/13/2026 Mr. Boudreaux was heard on his charges and was ordered to pay \$294.25. After applying the bond, a balance of \$205.75 is ready to be refunded, as requested by Judge Negrotto. CA- 6
7. Approved - Fire - The surplus and disposal of the following asset, as requested by Fire Chief Woodman.
 - 0469 - Printer
 - Dell D115 150514-11
 - 02421 - Wobble Socket
8. Approved - Fire - request to send Jaclyn Laughlin, Inspector Jeff Klemmer and FF Dean Toler, to attend MAPFSE Conference in Biloxi on June 24 -25, 2026. The Conference fee is \$85/each (\$255), \$25 yearly dues (\$75) (001-220-610) and the use of a city vehicle, as requested by Fire Chief Woodman. CA- 8
9. Approved - Planning - A detached accessory dwelling unit to be built on top of a proposed carport for the property located at 105 Donlin Avenue, Parcel# 0412D-03-012.000 and is located in a T3R Zone, as requested by Melodie Hayes. CA- 9
10. Approved - Planning - Tabling approved variance for a front load parking located at approximately 114 Youngswood Loop in Timber Ridge Subdivision, parcel #0312M-01-016.000 and located in a T3R Zone, with the requirement that was approved from Planning Commission on May 26, 2026 to have one, 12-foot driveway in front for the front load variance request and to have the driveway split to the side of the home after the 8 foot requirement at the front.

Contractor/Applicant, Tom Duffy, offered alterative plan and wishes to appeal at the next Mayor and Board of Aldermen meeting, the Planning Commission's decision, as requested by Melodie Hayes. CA- 10

11. Approved - Planning- A variance for a front load parking located at approximately 126 Youngswood Loop in Timber Ridge Subdivision, parcel #0312N-02-133.000 and located in a T3R Zone, with the requirement that was approved from Planning Commission on May 26, 2026 to have one, 12-foot driveway in front for the front load variance request and to have the driveway split to the side of the home after the 8 foot requirement at the front as requested by Melodie Hayes. CA - 11
12. Approved - Police - Accepting Bureau of Justice Assistance FY25 Bulletproof Vest Grant. Grant will pay up to \$1,614.98 of purchase of 5 bulletproof vests, as requested by Police Chief Freeman. CA- 12
13. Approved - Police - Request to send Chief Daren Freeman to Intl Homicide Investigators Association Annual Training Symposium held August 9-13, 2026, in New Orleans, LA. Registration is \$550, lodging \$633.10 (to be reimbursed) and use of a City vehicle is requested. Funds are available, as requested by Police Chief Freeman. CA- 13
14. Approved - Police - Ivana Williams from part-time list of reserve officers, as requested by Police Chief Freeman.
15. Approved - The minutes of May 19, 2026, Regular Mayor and Board of Aldermen meeting, with changes, as requested by Deputy City Clerk, Amber Carter. CA-15

CLAIMS DOCKET

Upon motion of Alderman Greg Federico and second by Alderman Victor Pickich the Board unanimously approved the Claims Docket in the amount of \$586,096.24. CD-I

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ADDENDUM

Upon motion of Alderman Kirk Kimball and second by Alderman Victor Pickich the Board unanimously approved the renewal of the Forte Seafood harbor lease for the period of June 1, 2026, through May 31, 2031, as requested by Jim Simpson, City Attorney. AD-1

Upon motion of Alderman Kirk Kimball and second by Alderman Greg Federico the Board unanimously approved ratifying the assignment and assumption of the Forte Seafood harbor lease to Bradley's Seafood Company, LLC for the period of June 1, 2026, as requested by Jim Simpson, City Attorney. AD-2

Upon motion of Alderman Kirk Kimball and second by Alderman Greg Federico the Board unanimously approved request from the Pass Christian School District to have their annual Leadership Retreat on June 16 -17, 2026, at the Randolph Center. In addition, they are asking that the rental fee (\$100) be waived and they will cover the cleanup fee of \$100.00, this bringing favorable notice to the resources and opportunities of the City, as requested by Jennifer Gay, Assistant Curriculum Coordinator. AD-3

Upon motion of Alderman Joe Piernas and second by Alderman Greg Federico the Board unanimously approved the resignation and retirement of Brian Amos, Water Meter Reader, effective September 30, 2026, and pay him any comp-time and vacation time pay per City Policy that he may have accrued while employed. Authorize advertising for this position immediately, as requested by Olivia Lewis, Senior Accountant/Utility Supervisor. AD-4

Upon motion of Alderman Kirk Kimball and seconded by Alderman Greg Federico the Board unanimously approved to recess at 6:11 p.m. until the next Mayor and Board of Aldermen meeting on June 16, 2026.

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Mayor

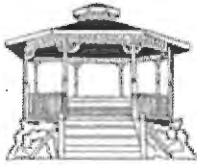
6-16-2026

Date

City Clerk

6-16-2026

Date



City of Pass Christian, MS

Docket of Claims Register

APPKT08321 - BOA 6/16/26

By Docket/Claim Number

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02094	AARON B SUDDETH 737	DKT27788 2023 EXPEDITION FRONT FENDER REP	Invoice	06/08/2026	2023 EXPEDITION FRONT REFINISH AN	001-200-560	657.40
00491	ADVANCE AUTO PARTS 1413613134705	DKT27789 UNIT 165 800498462B CONTROL ARM	Invoice	06/10/2026	UNIT 165 800498458B CONTROL ARM	001-200-560	1,900.58
					UNIT 165 800498462B CONTROL ARM	001-200-560	100.53
					UNIT 165 81085685B CONTROL ARM I	001-200-560	100.53
					UNIT 165 51086327 STABILIZER BAR LII	001-200-560	115.35
					UNIT 165 51086329 STABILIZER BAR LII	001-200-560	50.25
					UNIT 165 522805 CONTROL ARM	001-200-560	50.25
					UNIT 165 81085996B CONTROL ARM B	001-200-560	172.32
					UNIT 165 FLD1766P BRAKE PAD	001-200-560	100.53
					UNIT 165 FLD1767P BRAKE PAD	001-200-560	115.35
					UNIT 165 YH145651P ROTOR	001-200-560	50.25
					UNIT 165 YH200388P ROTOR	001-200-560	172.32
	1413614934139	PW FY 25/26 Advance Auto	Invoice	05/29/2026	Brake Pads,Rotors	001-301-560	100.53
	1413615234268	PW FY 25/26 Advance Auto	Invoice	06/01/2026	Emission Cleaner	001-301-560	53.79
	1413616134705	UNIT 182 524382 CONTROL ARM	Invoice	06/10/2026	UNIT 182 51086327 STABILIZER BAR	001-200-560	53.79
					UNIT 182 51086329 STABILIZER BAR	001-200-560	90.00
					UNIT 182 521007 CONTROL ARM STAI	001-200-560	90.00
					UNIT 182 521007 CONTROL ARM STAI	001-200-560	144.99
					UNIT 182 521008 CONTROL ARM	001-200-560	47.24
					UNIT 182 521008 CONTROL ARM STAI	001-200-560	50.25
					UNIT 182 522805 CONTROL ARM	001-200-560	50.25
					UNIT 182 524382 CONTROL ARM	001-200-560	12.97
	1413616134706	PW FY 25/26 Advance Auto	Invoice	06/10/2026	Oil Filter	001-301-560	203.96
02549	ALLISTONS,LLC 34527	DKT27790 Engraving Plaque	Invoice	05/20/2026	Engraving Plaque	001-105-505	101.98
							11.79
							172.32
							99.59
							13.08
							16.99

Docket of Claims Register

APPKT08321 - BOA 6/16/26

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02214	AMAZON CAPITAL SERVICES	DKT27791					1,506.60
	112-0059489-7263478	Flags	Invoice	05/20/2026	American Flag 5x8 Ft TearProof Series	001-502-505	168.15
	112-1376967-8021824	PHAREGE 8.5 X 11 PICTURE FRAME 18"	Invoice	05/20/2026	Mississippi Ms State Magnolia Flag 5x8	001-502-505	179.97
	112-1406895-9550610	POW Flags	Invoice	05/22/2026	PHAREGE 8.5 X 11 PICTURE FRAME 18"	001-110-505	67.85
	112-3231637-1035407	HP DESKJET 2855e WIRELESS ALL IN ON	Invoice	05/18/2026	POW Flags	001-502-505	167.97
	112-3433157-2758666	Flag Football Belts and Flags	Invoice	05/07/2026	HP DESKJET 2855e WIRELESS ALL IN ON	001-110-505	49.89
	112-4577153-8330648	Indoor/Out Door Matt	Invoice	05/19/2026	Flag Football Belts and Flags	001-506-551	85.98
	112-6131509-9733824	Geporgia Booths Romeo size 13M	Invoice	05/12/2026	Indoor/Out Door Matt	001-105-505	72.68
	112-8972948-0523455	Office Suppliles	Invoice	05/07/2026	Geporgia Booths Romeo size 13M	001-301-535	133.00
					AMAZON BASIC PAPER TRIMMER CUTI	001-110-505	33.52
					Blood Glucose Monitoring Kit	001-301-505	21.59
					Forvencer Academic Planner	001-105-500	12.99
					Forvencer Desk Calendar	001-105-500	12.99
					Logitech M330 Silent Wireless Mouse	001-105-500	17.99
					Monitor Free-Standing Desk Stand	001-105-500	32.89
	112-9253296-4613854	Recoil Starter Assembly For Jonsered 2	Invoice	05/13/2026	Recoil Starter Assembly For Jonsered 2	001-220-560	44.90
	113-1376955-0385839	DISPATCH CLEANING SUPPLIES	Invoice	05/04/2026	70% ALCOHOL	001-200-500	3.49
					CLEANING SWABS	001-200-500	8.54
					DISINFECTING WIPES	001-200-500	17.94
					DUSTERS	001-200-500	24.99
					MONITOR WIPES	001-200-500	15.15
					UNIT 191 2019 CHARGER ARMREST	001-200-560	23.99
					WET JET PADS	001-200-500	13.49
					WET JET REFILL CLEANER	001-200-500	11.11
	113-5692469-8215454	POWER DRILL/BITS FOR PD	Invoice	05/08/2026	POWER DRILL/BITS FOR PD	001-200-505	155.56
	113-6501499-2085039	NEW LED LIGHTING FOR BATHROOMS	Invoice	05/07/2026	NEW LED LIGHTING FOR BATHROOMS	001-200-560	39.99
					NEW LED LIGHTING FOR BATHROOMS	001-200-560	89.99
02223	AUTO SERVICE CENTER, INC.	DKT27792					153.07
	32921	RO# 32921 UNIT 220	Invoice	05/14/2026	RO# 32921 UNIT 220 OIL	001-200-571	6.75
					RO# 32921 UNIT 220 OIL CHANGE	001-200-560	47.50
					RO# 32921 UNIT 220 OIL FEES	001-200-571	3.00
					RO# 32921 UNIT 220 TIRE ROTATION	001-200-571	24.99
	33093	UNIT 233 LUBE	Invoice	06/10/2026	MISC FEES	001-200-560	8.00
					PD DISCOUNT	001-200-560	-11.09
					UNIT 233 FILTER	001-200-560	9.99
					UNIT 233 LUBE	001-200-560	18.99
					UNIT 233 SYNTHETIC BLEND OIL	001-200-560	44.94
01647	AUTOZONE PARTS, INC	DKT27793					95.66
	02099558856	FY25/26(BEAU)	Invoice	06/04/2026	Duralast Gold CE	001-502-560	95.66

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01591	BAY MOTOR WINDING INC	DKT27794					313.00
	0138847	Sewer Back Up(963 Glen Oaks)	Invoice	04/10/2026	Start Cap	400-702-560	48.00
					Start Cap Volt	400-702-560	17.00
	0138848	Pump Station(#32 Repair)	Invoice	04/10/2026	Mini Float	400-702-560	248.00
02413	BAYOU TRAILERS II LLC	DKT27795					250.00
	23843	Trailer Fenders	Invoice	06/01/2026	Trailer Fenders	001-220-560	250.00
02523	BFA of LA, INC.	DKT27796					959.46
	p0639807	Co Sensor	Invoice	06/05/2026	Ventis Pro Carbon Monoxide (CO) Sens	001-220-635	522.11
					Ventis Pro5 replacement sensor, 4 Seri	001-220-635	437.35
02426	BOXCAST INC	DKT27797					347.81
	92CA6172-0105	BOA Streaming	Invoice	06/01/2026	BOA Streaming	001-107-600	189.00
	92CA6172-0106	Archived Storage	Invoice	06/03/2026	Archived Storage	001-107-600	158.81
00038	CABLE ONE	DKT27798					436.14
	INV0014523	Internet	Invoice	05/30/2026	399 E Second St	001-107-628	236.20
					808 E Second St	001-107-628	199.94

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01035	CARD SERVICES	DKT27799					5,897.00
	014064	Timberland Pro Men	Invoice	04/30/2026	Brozos M Milton Co	001-301-505	99.99
					Cat Invader Mid	001-301-505	94.99
					Cat Invader Striver	001-301-505	124.99
					Jus M ProdleyST	001-301-505	124.99
					Timberland Pro Men	001-301-505	119.97
					Wolverine Mens Ran	001-301-505	109.99
					Wolverne Men Iro	001-301-505	94.99
	044279	General Supplies Flag	Invoice	05/18/2026	General Supplies Flag	001-506-551	124.93
	1281-317092	Vacuum Hose	Invoice	05/11/2026	Vacuum Hose	001-200-560	5.62
	2026112222	767-4801 WAGO	Invoice	05/08/2026	767-4801 WAGO	001-300-560	376.24
	2103485	Burmuda Turf	Invoice	05/04/2026	Burmuda Turf(13 Pallets)	001-502-505	2,979.60
	260501101735	25PC Mult Spline Extract	Invoice	05/01/2026	25PC Mult Spline Extract	001-301-505	69.99
	35498	ANNUAL MEMBERSHIP 2026	Invoice	05/18/2026	ANNUAL MEMBERSHIP 2026 D. FREEM	001-200-610	55.00
	386146572095498	LG27G411A-B MONITOR	Invoice	05/26/2026	LG27G411A-B MONITOR	001-200-505	218.00
	410143	Supplies	Invoice	05/19/2026	12V Pump	001-502-505	164.74
					Degreaser	001-502-505	21.39
					Degreaser	001-502-505	21.24
					Sprayer Hose	001-502-505	33.94
					Tailgate Lift	001-502-505	242.19
					Veggie Killer	001-502-505	310.08
					Weed Killer	001-502-505	106.54
					Wiring Harnerss	001-502-505	38.78
	466147736426915	UNIT 1 EXPEDITION WINDSHIELD WIPE	Invoice	05/27/2026	UNIT 1 EXPEDITION WINDSHIELD WIPE	001-200-560	11.54
					UNIT 1 EXPEDITION WINDSHIELD WIPE	001-200-560	33.24
	503	Postage Certified(5-4-26)	Invoice	05/04/2026	Postage Certified(5-4-26)	001-105-606	10.48
	560	Postage Certified(Court)(5-15-26)	Invoice	05/15/2026	Postage Certified(Court)(5-15-26)	001-105-606	10.48
	INV0014506	WALMART WINDSHIELD WIPERS 21 RA	Invoice	05/07/2026	UNIT 211 WINSHIELD WIPER 211	001-200-505	17.76
					UNIT 211 WINSHIELD WIPER 211	001-200-505	16.62
					UNIT 221 WINDSHIELD WIPERS	001-200-505	33.24
					WALMART PADLOCKS	001-200-505	24.97
					WALMART WINDSHIELD WIPERS 21 RA	001-200-505	33.24
					WINDSHIELD WIPERS	001-200-505	33.24
	INV0014507	PADLOCK FOR GATE	Invoice	05/07/2026	PADLOCK FOR GATE	001-200-505	13.44
	M701698762	Title Fee	Invoice	05/20/2026	Title Fee	001-200-505	12.00
	S1486055	Flat Wash	Invoice	05/14/2026	Flat Wash	001-300-560	2.26
					T & S Brass LH Barrel	001-300-560	39.70
	USI26-03595040	Employment Advertising	Invoice	05/02/2026	Employment Advertising	001-105-615	66.60
02393	CATERPILLAR FINANCIAL SERVICE	DKT27800					1,431.61
	38563857	Hydraulic Excavator	Invoice	05/18/2026	Interest	118-800-830	172.01
					Principal	118-800-820	544.17
	38616332	Compact Track Loader	Invoice	05/29/2026	Compact Track Loader	001-300-603	715.43

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01998	CELLULAR SOUTH, INC 3000683894-56	DKT27801 Phone/Internet	Invoice	06/03/2026	Internet	001-107-628	3,194.66
					Phone	001-107-605	2,053.00
01998	CELLULAR SOUTH, INC 3000683894-56W	DKT27802 Phone	Invoice	06/03/2026	Phone	400-700-605	1,141.66
00046	CENTERPOINT ENTERY/ENTEX INV0014521	DKT27803 707 W North St	Invoice	05/27/2026	707 W North St	001-220-627	48.38
00525	CNA SURETY INV0014529	DKT27804 Water Dept(7-1-26)-(7-1-27)	Invoice	06/01/2026	Water Dept(7-1-26)-(7-1-27)	400-700-600	57.97
00525	CNA SURETY INV0014528	DKT27805 City Wide Departments(7-1-26)-(7-1-27)	Invoice	06/01/2026	City Wide Departments(7-1-26)-(7-1-27)	001-105-620	525.00
00055	COAST CHLORINATOR & PUMP 80161	DKT27806 Bayview Well/Market St Well	Invoice	04/27/2026	Phosphate Solution	400-702-560	4,375.00
00056	COAST ELECTRIC POWER ASSO INV0014519	DKT27807 520 Espy Ave Well	Invoice	05/29/2026	520 Espy Ave Well	400-701-625	2,790.00
00056	COAST ELECTRIC POWER ASSO INV0014520	DKT27808 525 Espy Ave	Invoice	05/29/2026	525 Espy Ave	001-200-625	1,502.17
	INV0014522	Pass Light	Invoice	05/28/2026	Pass Light	001-301-631	2,596.61
							15.00

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	Payable Number	Payable Description					Distribution Amount
01534	COBURN SUPPLY COMPANY, INC	DKT27809					674.16
	666219127	Water Line Repair(151 Hillcrest)	Invoice	05/21/2026	Belled End Pvc	400-704-560	35.00
					Cement	400-704-560	52.56
					Primer	400-704-560	33.68
	666219190	Install Water Meter(C-Spire)	Invoice	05/27/2026	Port Ball Valve	400-704-560	38.12
					Tape	400-704-560	1.54
	666219221	Sewer Line Replacement(401 Oak Park)	Invoice	05/28/2026	Primer Cleaner	400-702-560	16.84
					Pvc 1 40 Coupling	400-702-560	2.16
					Pvc 3/4 40 Coupling	400-702-560	1.20
					Pvc 3/4 Compression Coupling	400-702-560	18.60
					Pvc 3/4 Coupling	400-702-560	28.92
					Pvc Cement	400-702-560	26.28
					Pvc Compression Coupling	400-702-560	21.48
					Pvc Coupling	400-702-560	24.92
					Sealant	400-702-560	16.29
	666219230	Sewer Repair(401 Oak Park)	Invoice	05/29/2026	Pvc Tee	400-702-560	3.56
	666219236	Sewer Repair(401 Oak Park)	Invoice	05/29/2026	Pvc Belled End	400-702-560	17.50
					Pvc Belled End	400-702-560	21.20
					Pvc Clamp	400-702-560	46.56
					Pvc Coupling	400-702-560	2.16
					Pvc Ell	400-702-560	9.03
					Pvc Fitting Cleanout	400-702-560	6.68
					Pvc SS Clamp	400-702-560	14.04
					Pvc Threaded Plug	400-702-560	5.16
					Pvc Wye	400-702-560	11.83
	666219317	Sewer Tap Install(219 Pecan)	Invoice	06/03/2026	Pvc Belled End	400-702-560	175.00
					Pvc Ell	400-702-560	9.03
					Pvc Fitting Cleanout	400-702-560	6.68
					Pvc Male Adapter	400-702-560	11.15
					Pvc Threaded Plug	400-702-560	5.16
					Pvc Wye	400-702-560	11.83
01534	COBURN SUPPLY COMPANY, INC	DKT27810					123.86
	666219098	Faucet and supplies	Invoice	05/20/2026	Faucet and supplies	001-300-560	123.86
01966	CORE AND MAIN LP	DKT27811					8,699.04
	Z083178	Antennas	Invoice	06/08/2026	Antennas	400-703-919	4,672.08
	Z083337	IPearls 3/4 inch meters	Invoice	06/08/2026	IPearls 3/4 inch meters	400-703-919	4,026.96
02249	COVINGTON CIVIL AND ENVIROM	DKT27812					505.00
	16481.08 38	Engineer Professional Services	Invoice	05/27/2026	Review/Planning	150-105-602	505.00
02249	COVINGTON CIVIL AND ENVIROM	DKT27813					4,300.00
	16666.08-02	Professional Engineering Services	Invoice	05/28/2026	Utility Repair/Construction Contracts	400-703-602	4,300.00

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	Payable Number	Payable Description					Distribution Amount
02249	COVINGTON CIVIL AND ENVIROM	DKT27814					7,691.23
	16564.08-06	East Small Craft Harbor-Hurricane Ida F	Invoice	05/27/2026	East Small Craft Harbor-Hurricane ida f	154-751-602	7,691.23
02249	COVINGTON CIVIL AND ENVIROM	DKT27815					8,935.54
	16650.08-06	Whispering Oaks Subdivision PH II	Invoice	05/28/2026	Whispering Oaks Subdivision PH II	144-301-602	4,007.50
	16652.08-05	Scenic Drive Parking Improvements	Invoice	05/28/2026	Scenic Drive Parking Improvements	144-301-602	4,928.04
02249	COVINGTON CIVIL AND ENVIROM	DKT27816					144,692.82
	16481.08-38	Engineer Professional Services	Invoice	05/27/2026	Admin	001-301-602	370.00
					Roads/Drainage	001-301-602	1,079.98
	16481.08-39	City Engineer Services	Invoice	06/03/2026	Admin	001-301-602	3,267.50
					Review/Planning	001-110-600	625.00
					Roads/Drainage	001-301-602	170.00
	16524.08-15	GOMESA-West Bulkhead Wall Replace	Invoice	05/27/2026	GOMESA-West Bulkhead Wall Replace	152-751-602	39,682.05
	16539.08-07	ARPA/MCWI Project 220 Pump Station	Invoice	04/16/2026	ARPA/MCWI Project 220 Pump Station	151-704-602	19,280.00
	16539.08-08	ARPA/MCWI Project 220- Pump Station	Invoice	05/27/2026	ARPA/MCWI Project 220- Pump Station	151-704-602	15,300.00
	16616.08-04	GOMESA-Sanitary Sewer Pump Station	Invoice	05/28/2026	GOMESA-Sanitary Sewer Pump Station	152-701-602	47,950.00
	16651.08-06	Tideland FY 21 Small Craft Harbor Woc	Invoice	05/28/2026	Tideland FY 21 Small Craft Harbor Woc	481-751-602	705.00
	16652.08-05	Scenic Drive Parking Improvements	Invoice	05/28/2026	Balance/SB2849 Interest	001-301-602	5.79
	16657.08-05	Leovy Street Drainage Improvements	Invoice	05/28/2026	Leovy Street Drainage Improvements	118-301-602	1,417.50
	16673.08-01	2024 GOMESA Hwy 90 Mitigation Impr	Invoice	05/28/2026	2024 GOMESA Hwy 90 Mitigation Impr	152-701-602	14,840.00
02438	CROWN PRINTING LLC	DKT27817					1,440.00
	3055	Custom Receipt books - City seal and c	Invoice	06/07/2026	Custom Receipt books - City seal and c	001-101-500	216.00
					Custom Receipt books - City seal and c	001-105-505	144.00
					Custom Receipt books - City seal and c	001-110-500	216.00
					Custom Receipt books - City seal and c	001-200-500	504.00
					Custom Receipt books - City seal and c	480-751-505	360.00
02438	CROWN PRINTING LLC	DKT27818					1,400.00
	3056	Receipt Books	Invoice	06/07/2026	Receipt Books	400-700-505	1,400.00
00708	DUNAWAY GLASS OF GULFPORT	DKT27819					458.00
	I113359	UNIT 232 WINDSHIELD	Invoice	06/03/2026	UNIT 232 WINDSHIELD REPLACEMENT	001-200-560	458.00
01554	ECONO SIGNS & BARRICADE, LLC	DKT27820					63.84
	10-1003217	Authorized personal only	Invoice	06/02/2026	Authorized personal only	001-301-555	43.98
					Freight fee	001-301-555	19.86
02561	ENERGY RENTAL SOLUTIONS,LLC	DKT27821					3,320.88
	78891	1 Ton Spot Cooler Rental	Invoice	06/04/2026	1 Ton Spot Cooler Rental	001-200-560	1,351.36
	78892	20 Ton Air Conditoner Rental	Invoice	06/04/2026	20 Ton Air Conditoner Rental	001-200-560	1,969.52
00218	FERGUSON US HOLDINGS	DKT27822					397.84
	0892735	Stock(Water)	Invoice	05/19/2026	Multijet Enc	400-704-560	350.00
	0894370	Stock(Water)	Invoice	05/26/2026	1" Brs Gbl	400-704-560	28.40
					3/4 Brs Gbl	400-704-560	19.44

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	Payable Number	Payable Description					Distribution Amount
00096	FUELMAN	DKT27823					7,465.59
	NP70565860	Fuel	Invoice	05/25/2026	Beau	001-502-525	315.15
					FD	001-220-525	245.68
					Harbor	480-751-525	277.18
					PD	001-200-525	1,897.66
					PW	001-301-525	897.59
					Rec	001-506-525	61.32
	NP70638669	Fuel	Invoice	06/01/2026	Beau	001-502-525	565.39
					Code	001-110-525	57.56
					FD	001-220-525	581.23
					Harbor	480-751-525	233.32
					PD	001-200-525	1,821.36
					PW	001-301-525	447.52
					Rec	001-506-525	64.63
00096	FUELMAN	DKT27824					117.85
	NP70565860W	Fuel	Invoice	05/25/2026	Utl	400-700-525	53.27
	NP70638669W	Fuel	Invoice	06/01/2026	Utl	400-700-525	64.58
02147	FUTURE DESIGN GROUP	DKT27825					610.00
	2303	City Website Maintenance/Security	Invoice	06/01/2026	City Website Maintenance/Security	001-107-600	250.00
	2306	City Website Hosting	Invoice	06/01/2026	City Website Hosting	001-107-600	360.00
00097	G & O SUPPLY CO, INC	DKT27826					1,216.26
	G19137	PW FY 25/26 G & O Pipes Sypply	Invoice	04/17/2026	Eibow 90,Round Grate	001-301-586	318.90
	G19182	PW FY 25/26 G & O Pipes Sypply	Invoice	05/04/2026	Adapters,Couplers	001-301-586	811.00
	G19271	PW FY 25/26 G & O Pipes Sypply	Invoice	06/02/2026	Couplers	001-301-586	86.36
00647	GRINER DRILLING SERVICES, INC.	DKT27827					3,495.00
	INV0014530	Soft Starter Controller	Invoice	04/15/2026	Soft Starter Controller	400-703-560	3,495.00
01634	GULF COAST PUMP & EQUIPMEN	DKT27828					1,525.00
	26311	Grinder Pump Replacement(502 Espy /	Invoice	05/27/2026	2 HP 230V Pump	400-704-560	1,450.00
						400-704-560	75.00
00140	HUMANE SOCIETY OF 50 MS	DKT27829					794.26
	2026-64	Monthly Animal Control(June)	Invoice	06/01/2026	Monthly Animal Control(June)	001-105-646	794.26
02098	IMPERIAL BAG & PAPER CO LLC	DKT27830					165.22
	41894360	Paper Products	Invoice	05/29/2026	Multifolds(VBMEF91K)	001-105-510	45.80
					Paper Towels(HB1990A)	001-105-510	51.22
					BROWN ROLL PAPER TOWEL/CASE(VB	001-200-500	65.90
					Fuel Surcharge	001-105-510	2.30
00155	JERRY'S LAWN MOWER SALES AN	DKT27831					1,557.80
	70478	Blowers	Invoice	05/27/2026	Blowers	001-502-505	989.98
	70688	FY 25/26 BEAU	Invoice	06/02/2026	Blades,Oil	001-502-560	567.82

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00721	KEELING COMPANY S4857517.001	DKT27832 FY 25/26 BEAU	Invoice	05/15/2026	Valve,Stream Control	001-502-505	602.38
01129	KOHL MOTORS INC 159427	DKT27833 INV. 159427 2009 TAHOE TOWING	Invoice	06/09/2026	INV. 159427 FUEL PUMP INV. 159427 SHOP SUPPLIES INV. 159427 TEST AND REPLACE FUEL I INV. 159427 TOWING	001-200-560 001-200-560 001-200-560 001-200-560	1,157.51 523.51 25.00 464.00 145.00
00182	LEE TRACTOR CO.,INC PI24167	DKT27834 Glass Hatch	Invoice	05/27/2026	Glass Hatch Lamp Lamp Weatherstrip D023	001-301-560 001-301-560 001-301-560 001-301-560	794.19 444.83 116.04 116.04 117.28
00018	LNJ SERVICES, INC 26716	DKT27835 Cleanout (Pump Station #31)	Invoice	05/27/2026	Cleanout (Pump Station #31)	400-702-560	1,050.00
00187	LOWE'S COMPANIES, INC. 983145	DKT27836 nicor lighting item# 3716908	Invoice	05/12/2026	50lb Bag Asphalt nicor lighting item# 3716908	001-300-560 001-300-560	238.25 132.86 105.39
00187	LOWE'S COMPANIES, INC. 992002	DKT27837 Pump Station Repair(Yacht Club)	Invoice	05/04/2026	Pvc Ball Valve Pvc Bushing Pvc Coupling Pvc Coupling Pvc Ell Pvc Tee Pvc Union Socket	400-702-560 400-702-560 400-702-560 400-702-560 400-702-560 400-702-560 400-702-560	59.30 14.06 3.12 2.17 4.88 5.10 3.97 26.00

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	Payable Number	Payable Description					Distribution Amount
00195	MARTIN HARDWARE	DKT27838					1,132.99
	A187307	FD FY25/26	Invoice	05/01/2026	WHEEL BEARING PROTECTR	001-220-561	90.41
	A187446	HARBOR FY25/26	Invoice	05/04/2026	PIPE NIPPLE BRASS	480-751-560	3.34
	A187545	BEAU FY25/26	Invoice	05/05/2026	SPRAYER POLY PROMO 2GAL	001-502-560	25.74
	A187595	BUILDING/PLANTS 25/26	Invoice	05/05/2026	HASP SAFETY ZINC PLATED 6	001-300-560	16.98
	A187628	PW FY25/26	Invoice	05/06/2026	FASTENERS	001-301-560	9.50
	A187633	PW FY25/26	Invoice	05/06/2026	FASTENERS	001-301-560	1.99
	A187657	HARBOR FY25/26	Invoice	05/06/2026	FASTENERS	480-751-560	4.05
	A187660	PW FY25/26	Invoice	05/06/2026	FASTENERS	001-301-560	15.54
	A187708	HARBOR FY25/26	Invoice	05/07/2026	BALL VALVE STD	480-751-560	34.68
	A187712	PW FY25/26	Invoice	05/07/2026	COUPLER AIR LINE FEMALE	001-301-560	24.81
	A187757	HARBOR FY25/26	Invoice	05/08/2026	SCREWDRIVER PHILLIPS	480-751-560	5.45
	A187765	PW FY25/26	Invoice	05/08/2026	FASTENERS	001-301-560	2.76
	A187779	BUILDING/PLANTS 25/26	Invoice	05/08/2026	KEY	001-300-560	32.62
	A187867	BEAU FY25/26	Invoice	05/11/2026	CABLE TIE 11IN UVB CUT	001-502-560	35.25
	A187941	PD FY25/26	Invoice	05/12/2026	BLEACH CONC GERMICIDAL	001-200-505	12.22
	A187944	FD FY25/26	Invoice	05/12/2026	BIT DRILL COBALT	001-220-561	6.70
	A187947	HARBOR FY25/26	Invoice	05/12/2026	BLADE RECIP	480-751-560	18.62
	A187979	HARBOR FY25/26	Invoice	05/12/2026	BRUSH CHIP WHITE/DRY WALL	480-751-560	62.69
	A188020	HARBOR FY25/26	Invoice	05/13/2026	HOSE CLAMP	480-751-560	4.57
	A188022	BUILDING/PLANTS 25/26	Invoice	05/13/2026	MARKING SPRAY INVRT WHITE	001-300-560	26.97
	A188052	BEAU FY25/26	Invoice	05/13/2026	CABLE TIE NATURAL 8IN	001-502-560	17.98
	A188075	HARBOR FY25/26	Invoice	05/13/2026	BIT DRILL HSS CARDED	480-751-560	9.48
	A188105	PW FY25/26	Invoice	05/14/2026	PAINT PLAST CTNR DISPO 5Q	001-301-560	3.79
	A188116	HARBOR FY25/26	Invoice	05/14/2026	ROLLER COVER/FRAME FOAM 6	480-751-560	14.23
	A188143	HARBOR FY25/26	Invoice	05/14/2026	ROLLER CVR FBRC 2PK	480-751-560	28.15
	A188179	BEAU FY25/26	Invoice	05/15/2026	GLOVES NITRILE VENOM 100P	001-502-560	15.15
	A188214	BUILDING/PLANTS 25/26	Invoice	05/15/2026	SPACKLING, VINYL	001-300-560	7.38
	A188275	BUILDING/PLANTS 25/26	Invoice	05/15/2026	SEALANT INSUL GAP/CRACKS	001-300-560	22.18
	A188377	HARBOR FY25/26	Invoice	05/18/2026	TESTER RECEPTACLE GFCI	480-751-560	7.99
	A188438	BEAU FY25/26	Invoice	05/18/2026	ARM & HAMMER BAKING SODA	001-502-560	1.65
	A188444	BUILDING/PLANTS 25/26	Invoice	05/18/2026	ANCHOR WALL LIGHT	001-300-560	23.37
	A188514	PW FY25/26	Invoice	05/19/2026	FASTENERS	001-301-560	11.97
	A188519	BEAU FY25/26	Invoice	05/19/2026	ADAPTER HOSE SWIVEL	001-502-560	12.78
	A188552	HARBOR FY25/26	Invoice	05/20/2026	PADLOCK	480-751-560	55.29
	A188555	BEAU FY25/26	Invoice	05/20/2026	BIT DRILL TITNM NITRIDE 3	001-502-560	21.74
	A188557	BEAU FY25/26	Invoice	05/20/2026	HOSE GRDN SWVL GRIP 5/8IN	001-502-560	50.24
	A188561	BEAU FY25/26	Invoice	05/20/2026	FASTENERS	001-502-560	8.88
	A188572	BEAU FY25/26	Invoice	05/20/2026	5/16IN TITNM NITRIDE BIT	001-502-560	13.78
	A188612	PW FY25/26	Invoice	05/20/2026	TOILET SEAT ELONG WOOD WH	001-301-560	17.99
	A188616	PW FY25/26	Invoice	05/20/2026	COUPLING DWV HUB 4 IN	001-301-560	7.50
	A188621	PW FY25/26	Invoice	05/20/2026	FASTENERS	001-301-560	0.72
	A188651	HARBOR FY25/26	Invoice	05/21/2026	SIGN NO PARKING 9X12IN PL	480-751-560	3.75

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	A188658	BEAU FY25/26	Invoice	05/21/2026	CARWASH SPOT FREE 480Z	001-502-560	16.40
	A188671	PW FY25/26	Invoice	05/21/2026	BOLT PAD-LOCK BRRL ZN PLT	001-301-560	10.95
	A188672	PW FY25/26	Invoice	05/21/2026	BIT TITNM NITRIDE CD	001-301-560	9.78
	A188696	BUILDING/PLANTS 25/26	Invoice	05/21/2026	BOLT PAD-LOCK BRRL ZN PLT	001-300-560	8.79
	A188728	BEAU FY25/26	Invoice	05/22/2026	BOLT PAD-LOCK BRRL ZN PLT	001-502-560	6.99
	A188734	BEAU FY25/26	Invoice	05/22/2026	FASTENERS	001-502-560	5.80
	A188754	PW FY25/26	Invoice	05/22/2026	PRESSURE CAP PVC SLIP 1	001-301-560	3.96
	A188774	HARBOR FY25/26	Invoice	05/22/2026	GAS LINE SMALL ENGINE 1FT	480-751-560	4.85
	A188788	PD FY25/26	Invoice	05/22/2026	KEY	001-200-505	20.97
	A188826	BEAU FY25/26	Invoice	05/23/2026	KEY	001-502-560	6.99
	A188929	HARBOR FY25/26	Invoice	05/26/2026	PLIER DIAGONAL CUT CUS HD	480-751-560	38.30
	A188944	BEAU FY25/26	Invoice	05/26/2026	GRABBNG TOOL NIFTY NABBER	001-502-560	22.99
	A189021	BEAU FY25/26	Invoice	05/27/2026	ARM & HAMMER BAKING SODA	001-502-560	3.30
	A189022	BEAU FY25/26	Invoice	05/27/2026	BATTERY ALKALINE CUTOP CD	001-502-560	24.05
	A189119	PW FY25/26	Invoice	05/28/2026	TAPE GORILLA TOUGH-N-WIDE	001-301-560	31.89
	A189158	BUILDING/PLANTS 25/26	Invoice	05/29/2026	1G GRAY BLANK COVER	001-300-560	2.39
	A189164	BEAU FY25/26	Invoice	05/29/2026	STAKE FLAGBLUE 21IN	001-502-560	12.54
	A189165	HARBOR FY25/26	Invoice	05/29/2026	CORD EXT INDR 3OUT16/2X9F	480-751-560	3.95
	A189166	HARBOR FY25/26	Invoice	05/26/2026	STRT BLADE CONN BLK 2P 3W	480-751-560	10.40
	A189170	HARBOR FY25/26	Invoice	05/29/2026	CONNECTOR M PLUG 15A 125V	480-751-560	6.99
	A189349	BUILDING/PLANTS 25/26	Invoice	06/01/2026	FASTENERS	001-300-560	19.95
	A189413	BUILDING/PLANTS 25/26	Invoice	06/01/2026	KEY	001-300-560	5.25
	A189438	PW FY25/26	Invoice	06/02/2026	SEALANT INSUL FOAM TRIPLE	001-301-560	15.70
	A189441	BUILDING/PLANTS 25/26	Invoice	06/02/2026	CABLE TIE	001-300-560	13.58
	A189448	BUILDING/PLANTS 25/26	Invoice	06/02/2026	FLUID STARTING GUMOUT	001-300-560	6.34
	A189563	FD FY25/26	Invoice	06/03/2026	FASTENERS	001-220-561	16.34
	A189613	BUILDING/PLANTS 25/26	Invoice	06/04/2026	PVC CEMENT LVOC RAIN-R-SH	001-300-560	12.67
00195	MARTIN HARDWARE	DKT27839					4.85
	A189408	WATER FY25/26	Invoice	06/01/2026	BUSHING GALV HEX 1-1/4X1	400-702-560	4.85
00204	MICRO-METHODS, INC	DKT27840					134.00
	2605249-424	Fire Hydrant Water Main Repair)	Invoice	05/14/2026	Fire Hydrant Water Main Repair)	400-704-560	134.00
00230	NAPA OF BAY ST. LOUIS	DKT27841					655.34
	443801	PW FY 25/26 NAPA AUTO	Invoice	05/27/2026	Injector	001-301-560	618.30
	443967	PW FY 25/26 NAPA AUTO	Invoice	05/29/2026	Tape	001-301-560	22.76
	444383	PW FY 25/26 NAPA AUTO	Invoice	06/03/2026	Adapters	001-301-560	9.60
	444785	PW FY 25/26 NAPA AUTO	Invoice	06/09/2026	O'Ring	001-301-560	4.68
01722	PARISH TRACTOR COMPANY LLC	DKT27842					1,303.80
	W23453	Tractor repair 4WD M5-091D	Invoice	06/08/2026	Shop supplies	001-301-560	73.80
					Tractor repair 4WD M5-091D	001-301-560	1,230.00

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00862	PORTABLE SERVICES, INC.	DKT27843					560.00
	176478	Church Ave Park	Invoice	06/01/2026	Church Ave Park	001-502-639	70.00
	176520	Church Ave Park	Invoice	06/02/2026	Church Ave Park	001-502-639	140.00
	176524	115 S Market St	Invoice	06/02/2026	115 S Market St	480-751-639	140.00
	176840	104 Henderson Ave	Invoice	06/11/2026	104 Henderson Ave	001-502-639	210.00
01973	PSYCHOLOGICAL RESOURCES SUF	DKT27844					500.00
	2606045	PSYCHOLOGICAL EXAMS	Invoice	06/03/2026	PSYCHOLOGICAL EXAMS	001-200-505	500.00
00270	PUCKETT MACHINERY/PUCKETT F	DKT27845					1,114.48
	1190544	80' cutting	Invoice	05/27/2026	48' Cutting	001-301-560	113.27
					60' Cutting	001-301-560	206.90
					80' cutting	001-301-560	228.61
					Bolt	001-301-560	189.84
					Pin	001-301-560	274.50
					Washers	001-301-560	101.36
02363	PVS DX INC	DKT27846					3,460.32
	217000924-26	Chlorine	Invoice	05/20/2026	Chlorine	400-704-560	1,730.16
	217000925-26	Chlorine	Invoice	05/20/2026	Chlorine	400-704-560	1,730.16
01177	QUADIENT FINANCE USA, INC.	DKT27847					1,056.51
	INV0014524	Postage	Invoice	05/24/2026	Postage	001-105-606	1,056.51
00273	RAINBOW SPRING WATER, INC	DKT27848					103.67
	300835	Water Service(PW)	Invoice	05/15/2026	Water Service(PW)	001-301-505	110.74
	300836	Water Service(City Hall)	Invoice	05/15/2026	Water Service(City Hall)	001-105-505	21.34
	300837	Water Service(Harbor)	Invoice	05/15/2026	Water Service(Harbor)	480-751-505	51.94
	300837C	Credit(Harbor)	Credit Memo	06/16/2026	Credit(Harbor)	480-751-505	-13.71
	300858	Credit(Harbor)	Credit Memo	06/16/2026	Credit(Harbor)	480-751-505	-14.70
	300859	Credit(Harbor)	Credit Memo	06/16/2026	Credit(Harbor)	480-751-505	-51.94
00516	REGIONAL ORGANIZED CRIME IN	DKT27849					500.00
	0073566-IN	ROCIC ANNUAL SERVICE JUNE26-JUNE	Invoice	06/01/2026	ROCIC ANNUAL INFORMATION SERVIC	001-200-610	500.00
01319	RICHARD W SCOTT, SR	DKT27850					2,688.00
	INV0014527	AC Repair	Invoice	05/29/2026	AC Repair	480-751-600	2,688.00
02167	ROBERT J YOUNG COMPANY LLC	DKT27851					297.39
	INV8086956	Printer Overage	Invoice	06/05/2026	Printer Overage	001-110-600	297.39
01915	SENTRY SECURITY FASTENERS, IN	DKT27852					4,583.10
	10443	#SS605E2BMLRR-LL 10605E FAIL SECU	Invoice	06/05/2026	#SS605E2BMLRR-LL 10605E FAIL SECU	001-200-560	4,583.10
02541	SHEILA BRYANT	DKT27853					200.00
	INV0014526	Randolph Cleaning Fee	Invoice	05/30/2026	Randolph Cleaning Fee	001-294-603	200.00
02121	SOUTHERN HOSPITALITY SUPPLY	DKT27854					154.20
	38960	Papper	Invoice	06/05/2026	Papper	480-751-500	154.20

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00312	SOUTHERN PRINTING	DKT27855					2,911.72
	251600	Business Cards(Billy Daughin)	Invoice	06/01/2026	Business Cards(Billy Daughin)	001-110-500	85.00
	251984	Citations Summons	Invoice	06/01/2026	Citations Summons	001-110-505	265.00
	252082	2025 Oder	Invoice	06/01/2026	Embroidery	001-220-535	105.00
					Name Tape	001-220-535	24.00
	253137	18x44 Veteran Banner	Invoice	06/01/2026	18x44 Veteran Banner(Kitchens/Allen)	001-108-615	150.00
	253317	18x44 Veteran Banner(Roeben Cuevas	Invoice	06/01/2026	18x44 Veteran Banner(Roeben Cuevas	001-108-615	75.00
	250990	PC Rec Raiders Jerseys	Invoice	04/27/2026	Adult Tee(Black)	001-506-551	113.92
					Adult Tee(White)	001-506-551	85.44
					Line Up	001-506-551	10.00
					Youth Tee(Black)	001-506-551	398.40
					Youth Tee(White)	001-506-551	411.68
	261211	Uniform Shirts For Rec Dept	Invoice	05/20/2026	Uniform Shirts For Rec Dept	001-506-535	232.26
	261266	INV 261266 CSO SHIRTS	Invoice	05/28/2026	BLACK SPORT TEK L, XL	001-200-535	60.86
					BLACK SPORT TEK 3XL	001-200-535	107.94
					GREY SPORT TEK L, XL	001-200-535	121.72
					WHITE SPORT TEK L	001-200-535	60.86
	261270	Decals	Invoice	05/29/2026	Beau Door Decals	001-506-505	70.00
					Install Decal	001-506-505	60.00
					Tailgate Decal	001-506-505	12.50
	261346	Work Shirt	Invoice	06/05/2026	Line up fee	001-301-535	20.00
					Work Shirt	001-301-535	154.64
	261347	Harbor Decal	Invoice	06/05/2026	10 x 18 aluminum signs	480-751-505	200.00
					Harbor Decal	480-751-505	35.00
					Harbor Decal - Installation of new deca	480-751-505	20.00
					Harbor Decal - rear for kubota	480-751-505	12.50
					Harbor Decal - removal and cleaning of	480-751-505	20.00
00314	SOUTHERN TIRE MART, LLC	DKT27856					927.68
	2500211152	1191 Tires	Invoice	06/09/2026	LT265 70R18 10 DESTINATION XT	001-220-571	815.68
					NEW TIRE INSTALLATION	001-220-571	92.00
					TIRE DISPOSAL	001-220-571	12.00
					VALVE STEM	001-220-571	8.00
00542	SOUTHLAND HEATING & AIR CON	DKT27857					200.00
	5412	Service call for A/C unit	Invoice	06/11/2026	Service call for A/C unit	001-300-560	200.00
02432	SPORTSENGINE NCSI	DKT27858					76.00
	70118	Background	Invoice	06/01/2026	Fairley	480-751-600	38.00
					Mears	480-751-600	38.00
02655	STANARD & ASSOCIATES, INC.	DKT27859					738.00
	SA000064851	Civil Service Test	Invoice	05/29/2026	Administration Guide*	001-220-610	50.00
					NFST Books	001-220-610	630.00
					Study Guide	001-220-610	50.00
					Thumb Drive*	001-220-610	8.00

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00521	STATE FIRE ACADEMY 14279	DKT27860 J Klemmer Fire Investigator	Invoice	06/14/2026	J Klemmer Fire Investigator III	001-220-610	750.00 500.00
	14307	J Mclead Instructor	Invoice	05/22/2026	J Mclead Instructor	001-220-610	250.00
01458	SUE YOUNG INV0014525	DKT27861 PETTY CASH	Invoice	06/02/2026	HEADLIGHT BULBS	001-200-560	95.55 59.21
					POSTAGE-GRANT PAPERWORK TO CAN	001-200-505	10.80
					TIRE RUBBER CEMENT	001-200-571	7.97
					TRANSPORT VAN REGISTRATION	001-200-505	10.00
					WASP SPRAY	001-200-505	7.57
00834	THE GAZEBO GAZETTE 7271	DKT27862 Summary of Ordiance #719	Invoice	05/26/2026	Summary of Ordiance #719	001-105-615	79.80 26.96
	7295	Planning Commission Public Hearing	Invoice	06/08/2026	Planning Commission Public Hearing	001-105-615	52.84
00341	TIMECLOCK PLUS TM INV00486387W	DKT27863 Harware Maintenance,Mobile,Pro Lice	Invoice	06/11/2026	Harware Maintenance,Mobile,Pro Lice	400-107-600	1,379.06 1,379.06
00341	TIMECLOCK PLUS TM INV00486387	DKT27864 Hardware Maintenance,Mobile,Pro Lic	Invoice	06/11/2026	Hardware Maintenance,Mobile,Pro Lic	001-105-600	4,137.16 4,137.16
01632	TRANSUNION RISK AND ALTERNA 851248-202605-1	DKT27865 Advanced Search	Invoice	06/01/2026	Advanced Search	001-200-505	228.35 228.35
01817	VINSON UNIFORMS, INC 199591	DKT27866 PATCHES- UNIFORM PATCH	Invoice	03/06/2026	PATCHES- UNIFORM PATCH	001-200-535	965.98 965.98
00170	W.S. KEEL LUMBER 58879	DKT27867 Open PO 25/26 HARBOR	Invoice	03/17/2026	Wood,DeckScrews	480-751-560	101.48 39.88
	59389	Open PO 25/26 HARBOR	Invoice	05/29/2026	Wood,Deck Screws	480-751-560	61.60
01372	WISE CARTER CHILD & CARAWAY 280393	DKT27868 City of Pass Christian-Retainer	Invoice	05/28/2026	City of Pass Christian-Retainer	001-105-601	4,327.50 3,000.00
	280394	City of Pass Christian-General	Invoice	05/05/2026	City of Pass Christian-General	001-105-601	1,327.50
Total Claims: 81						Total Payment Amount:	267,972.86