CITY OF PASS CHRISTIAN
REGULAR MEETING OF THE
MAYOR AND BOARD OF ALDERMAN
November 17, 2026, at 6:00 P.M.

1. Call to Order
2. Roll Call
3. Prayer and Pledge

PUBLIC COMMENT

THE MAYOR AND BOARD OF ALDERMAN WILL ALLOW RESIDENTS AN OPPORTUNITY TO SPEAK WITH A THREE-MINUTE TIME LIMIT ON EACH SPEAKER. NO PUBLIC QUESTIONING COMMENTS ARE ALLOWED DURING THE MEETING, UNLESS THE MAYOR RECOGNIZES SUCH PERSON

- Consider adoption of the agenda for Tuesday, November 17, 2026, Board of Alderman Meeting

ADMINISTRATIVE

1. Consider hearing and approving the Harrison County Soil and Water Conservation District presentation of the five (5) nesting boxes to be placed around the park(s) in the city, as requested by Mary Terwilliger & Amanda Compton.
2. Consider hearing from the Hope Squad of Pass Christian School District, as requested by Alderman Kirk Kimball.
3. Consider approving payment of $90,443.00 to Harrison County Utility Authority for the December, 2023 payment that was not remitted in January, 2024, amend the budget accordingly, as requested by City Clerk, Marian Governor. A-3

4. Consider approving Amendment #1 for the GOMESA MOU for the Hwy 90 Hurricane Mitigation Phase I and Amendment #1 for the Pass Christian West Breakwater Wall Phase I, which extends the deadline on both projects to November 13, 2027, as requested by City Clerk, Marian Governor. A-4
5. Consider approving the amendment with Overstreet and Associates contract for the North Street Gravity Phase II & III moving $36,500 from the construction inspection budget to the design phase. There is no increase to the contract, as requested by City Clerk, Marian Governor. A-5
6. Consider approving Professional Service Agreement with Overstreet and Associates, LLC for surveying, design, and preparation of construction plans and contract documents for the Henderson Avenue and West North Street Intersection Improvements in the amount of $70,000 (Design, Surveying and Bidding), as requested by Jason Overstreet, P.E., Overstreet and Associates, LLC. A- 6
7. Consider approving a Resolution establishing a lien in the amount of $12,750.00 against the property located at 130 Forest Street to recover costs incurred by the City of Pass Christian for cleanup and/or demolition, including administrative expenses and applicable penalties, and authorizing legal action on behalf of the City to enforce and collect the lien, as requested by Jim Simpson, City Attorney. CA-7
8. Consider accepting the October 2026 Budget Report, as requested by Marian Governor, City Clerk. A-8

EVENTS

1. Consider approving request from the Pass Christian Elves to host the annual Christmas Pet Pawrade to be held on Saturday, December 5, 2026, with registration starting at noon and parade will start at 1:00 p.m. The pawrade will go down the sidewalk from 2nd Street to the Gazebo. Santa will be in the Gazebo for pictures with the dogs and/or kids. Space will be needed around the sidewalk at the Gazebo for our judges, etc., this bringing favorable notice to the resources and opportunities of the City, as requested by Mary Bourdin, Representative. E-1

CONSENT

1. Administrative - Consider approving request to send Amber Carter to the 2026 Winter Clerk Conference in Flowood MS from December 9 -11, 2026, with a registration fee of $300.00, lodging of $220.00, per diem of $272.00 and the use of a city vehicle, as requested by Marian Governor, City Clerk. CA-1
2. Administration - Consider approving hiring Chloe Almeida as Council Clerk, replacing Amber Carter, effective November 23, 2026, at a rate of $17.00, pending background checks and physical/drug screens, as requested by Marian Governor, City Clerk.
3. Administrative: Consider ratifying the renewal of the Navy Small Craft Harbor lease contract N69450-07-RP-00082 for the period of November 1, 2026, through October 31, 2027. The annual lease rent is $35,453.76 payable monthly in arrears at the rate of $2,868.42 per month, as requested by Marian Governor, City Clerk. CA-3
4. Beautification – Consider approving request to hire Zacchur Benson, Beautification Department, at a rate of $13.43 an hour, pending drug test with a starting date of November 23, 2026, as requested by Brad Manus, Beautification Director.
5. Beautification - Consider approving quote from Millerco in the amount of $6,250.00 for the installation of the electrical panel at the Beautification building, with invoice being paid from 206.502.911. CA-5
6. Court – Consider approving restitution in the amount of $240.00 to Richard A. Purchner. Barry Washington was ordered to pay restitution on July 8, 2026, in the amount of $1,000.00 to Mr. Purchner. These are ongoing payments, as requested by Judge Negrotto. CA-6
7. Court - Consider, approving restitution in the amount of $60.00 to Robert Guyotte. Antoinne Biggs was ordered to pay restitution on December 1, 2017, in the amount of $1,320.43 to Robert Guyotte for medical bills. These are ongoing payments. as requested by Judge Negrotto. CA-7

8. Court - Consider approving restitution in the amount of $197.15 to Pass Christian Walmart. April Sims was ordered to pay restitution on October 20, 2026, in the amount of $197.15 to Pass Christian Walmart, as requested by Judge Negrotto. CA-8
9. Fire – Consider approving request to hire Just Lamare, probationary Firefighters, with a start date November 20, 2026, pending background checks and physical/drug screens, with a one (1) year probationary period and a starting salary of $12.80 per hour., as requested by Fire Chief Woodman.
10. Fire – Consider approving request to send Firefighter Avery Berry, William Davis, and Austin Bober to attend HAZARDOUS MATERIALS AWARENESS AND OPERATIONS, NFPA 470 - 106 at The MSFA December 21, 2026 - January 7, 2027, no cost for course, per diem $112, (001-220-610) and use of City Vehicle, as requested by Fire Chief Woodman. CA-10
11. Fire – Consider approving Southern Fire's quote of $6,500.00, best and lowest quote received, for the replacement of the fire alarm control panel at City Hall, as requested by Fire Chief Woodman. CA-11
12. Harbor – Harbor: Consider approving the removal of the following items from Harbor's asset list as requested by Harbor Master, James Butcher.
    - Asset# 02874 (Jump Box)
    - Asset# 02875 (Jump Box)
    - Asset# 02876 (Jump Box)
13. Planning – Consider motion to approve two lots being combined into one lot. The addresses are 355 & 357 Espy Avenue, and is zoned as a T3R, as requested by Melodie Hayes, City Planner. CA-13
14. Consider motion to approve a lot merge of tax parcel 0313D-08-004.000 and 0313D-08-027.000 and to be addressed as 537 Royal Oak Dr. This is to create a larger lot and is located within the Timber Ridge Development. Zoning is a T3R and is a "by right" request, as requested by Melodie Hayes, City Planner. CA- 14
15. Police – Consider approving request to send Officer Bryant Richards to mandatory Skills Refresher training courses for complete certification at Harrison County Law Enforcement Academy held at

various dates and times in Harrison County, MS. Tuition is $300 and use of a City vehicle, as requested by Police Chief Freeman. CA-15

16. Public Works - Consider approving request to have repairs made on the 4WD Utility Tractor Ultra MS #59011 at Parish Tractor. Their evaluation for repairs will cost $11,023.23, they are sole source for this area for this repair and will come out of the MIT funds as requested by Kirk Ladner, Public Works Director. CA-16
17. Consider approving the minutes of November 4, 2026, Regular Mayor and Board of Aldermen meeting, with changes, as requested by Deputy City Clerk, Dawn Sanders. CA-17

CLAIMS DOCKET

Motion to approve the Claims Docket in the amount of $312,722.94. CD-1

Motion to approve the Claims Docket in the amount of $168.00. CD-2

EXECUTIVE SESSION

1. Consider going into Closed Session regarding personnel matters in the Public Works Department.
2. Consider coming out of Closes Session.
3. Consider going into Executive Session regarding personnel matters in the Public Works Department.
4. Consider coming out of Executive Session.
5. Consider going into Closed Session regarding personnel matters in the Polic Department.

6. Consider coming out of Closes Session.

7. Consider going into Executive Session regarding personnel matters in the Police Department.

8. Consider coming out of Executive Session.

ADJOURN

A-3
11.17.26

Harrison County Utility Authority

Andrew "FoFo" Gilich, Mayor, City of Biloxi
Russell Quave, Mayor, City of D'Iberville
Billy Hewes, Mayor, City of Gulfport

Board of Directors

Executive Director
John L. Wilson, P.E.

George L. Bass, Mayor, City of Long Beach
R. James "Jimmy" Rafferty, Mayor, City of Pass Christian
Connie Rockco, Supervisor, Harrison County
Marlin Ladner, Supervisor, Harrison County

November 15, 2023

City of Pass Christian
Attn: Accounts Payable
200 W. Scenic Drive
Pass Christian, MS 39571-0368

INVOICE 3 of 12 - FY24 Budgeted Revenues

For Month of December 2023

Due 12/25/2023

Operating and Maintenance	19,872	
District Overhead Allocation	2,621	22,493
2020 Bonds Phase I	6,329	
2020 Bonds Phase II	1,798	
SRF Loans and Other Debt Service		8,127
Capital Projects		-
O&M Renewal & Replacement and Reserve		459
Total Wastewater, Debt Service, and Capital Projects		**31,079**
Collection Charges		58,200
Landfill Charges*		-
Dumpster Charges*		-
Additional Landfill Charges*		-
Administrative Charges		50
Total Solid Waste & Disposal		**58,250**
Water Fixed Cost Allocation		698
Administrative Charges		416
Water Capital Projects		-
Total Water		**1,114**
Total Due to HCUA		**90,443**

*Billed separately based on actual

Cindy Breaux

Cindy Breaux, Chief Financial Officer

HARRISON COUNTY UTILITY AUTHORITY
Revenue Provided by Members - Detail
For the year ending September 30, 2024

		Approved Budget FY 2024	Monthly Billing
City of Pass Christian:			
Long Beach/Pass Christian Plant & Improvements:			
Operating and Maintenance Expense		223,334	18,611
District Overhead Allocation		31,455	2,621
Phase I Debt Service		61,345	5,112
Phase II Debt Service & SRF Loans		21,520	1,793
Total L. Beach/P. Christian Plant & Improvements		337,654	28,137
Long Beach/Pass Christian Interceptor & Improvements:			
Phase I Debt Service		14,599	1,217
Total L. Beach/P. Christian Interceptor & Improv.		14,599	1,217
Espy Avenue Pump Station			
Operating and Maintenance Expense		15,127	1,261
Total PC (Espy Ave. PS)		15,127	1,261
Additional Capital Projects (Phase II Debt Service)			
L. Beach Interceptor Capital Equipment Replacement		55	5
Total Capital Equipment Replacements		55	5
Capital Projects - Wastewater		46,700	3,892
Less Deferred Revenue and Other Funding Sources		(46,700)	(3,892)
Total Capital Projects		-	-
O&M Renewal & Replacement	1.50%	5,512	459
Total Wastewater, Debt Service, and District OH		372,947	31,079
Solid Waste Collection & Disposal:			
Collection Charges		698,400	58,200
Landfill Charges		53,600	4,467
Dumpster Charges		66,800	5,567
Additional Landfill Charges		1,100	92
Administrative Charge From Wastewater		600	50
Reserve		-	-
Total Solid Waste & Disposal		820,500	68,376
Water Services			
Water Fixed Cost Allocation		8,374	698
Administrative Charge From Wastewater		4,991	416
Capital Projects Water		-	-
Less Deferred Revenue and Other Funding Sources		-	-
Total Water Services		13,365	1,114
Total City Of Pass Christian		1,206,812	100,569
Less Billed at Actual		(121,500)	(10,126)
Net Budget Billing		1,085,312	90,443

Harrison County Utility Authority

Andrew "FoFo" Gilich, Mayor, City of Biloxi
Russell Quave, Mayor, City of D'Iberville
Billy Hewes, Mayor, City of Gulfport

Board of Directors

Executive Director
John L. Wilson, P.E.

George L. Bass, Mayor, City of Long Beach
R. James "Jimmy" Rafferty, Mayor, City of Pass Christian
Connie Rockco, Supervisor, Harrison County
Marlin Ladner, Supervisor, Harrison County

December 15, 2023

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200 W. Scenic Drive
Pass Christian, MS 39571-0368

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Cindy Breaux, Chief Financial Officer

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A-4
11-17-26

STATE OF MISSISSIPPI
Tate Reeves
Governor

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Joe Spraggins, Executive Director

AMENDMENT #1 OF MEMORANDUM OF UNDERSTANDING BETWEEN MISSISSIPPI DEPARTMENT OF MARINE RESOURCES AND CITY OF PASS CHRISTIAN

The Memorandum of Understanding (MOU) between the Mississippi Department of Marine Resources (MDMR) and the City of Pass Christian (COPC) for Highway 90 Hurricane Mitigation Improvements for GOMESA funding is hereby mutually amended as follows:

...

SECTION 2. This MOU shall be in effect until November 14, 2027, unless terminated earlier.

...

All other terms and conditions set forth in the MOU executed November 15, 2023 remain in full effect.

MS Department of Marine Resources	**City of Pass Christian**
_____	_____
Joe Spraggins, Executive Director	Kenny Torgeson, Mayor
Date: _____	Date: _____

STATE OF MISSISSIPPI
Tate Reeves
Governor

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
Joe Spraggins, Executive Director

AMENDMENT #1 OF MEMORANDUM OF UNDERSTANDING BETWEEN MISSISSIPPI DEPARTMENT OF MARINE RESOURCES AND CITY OF PASS CHRISTIAN

The Memorandum of Understanding (MOU) between the Mississippi Department of Marine Resources (MDMR) and the City of Pass Christian (COPC) for West Breakwater Wall – Phase II for GOMESA funding is hereby mutually amended as follows:

...

SECTION 2. This MOU shall be in effect until November 14, 2027, unless terminated earlier.

...

All other terms and conditions set forth in the MOU executed November 15, 2023 remain in full effect.

MS Department of Marine Resources	**City of Pass Christian**
Joe Spraggins, Executive Director	Kenny Torgeson, Mayor
Date:	Date:

A-5
11-17-26

OVERSTREET & ASSOCIATES
CONSULTING ENGINEERS

overstreeteng.com
161 Lameuse St. Suite 203
Biloxi, MS 39530
228.967.7137

October 28, 2026

Attn: Mayor and Board of Aldermen:
City of Pass Christian
200 West Scenic Drive
Pass Christian, MS 39571

RE: City of Pass Christian
North Street Gravity Sewer Improvement Phases II & III
Engineering Contract – Fee Amendment

Mayor and Board of Aldermen:

With construction complete and project closeout underway, $68,847.00 remains in the construction inspection budget. With minimal inspection remaining, we request approval to shift $36,500 of this surplus to the final design task, with the remaining surplus retained for construction costs.

This amendment covers design services required for additional work that arose during construction and was not reflected in the original bid documents. These design tasks include the following:

- Pump Station 28 relocation
- Pump Station 28 force main replacement
- Pump Station 31 force main replacement completed in phases
- Installation of gravity sewer from existing Pump Station 31 to the new location on the east side of Menge Avenue
- Conversion of the Pump Station 31 manhole into a force main connection
- Design alternates for avoiding AT&T utility conflict
- Layout drawings for additional paving and striping associated with the full-width overlay

The construction administration fee has also been exceeded because change orders extended contract time by 275 calendar days, nearly doubling the original 300-day contract duration. These extensions resulted from CSpire and AT&T utility conflicts and the additional time required for the contractor to complete the added scope of work.

In summary, we request approval to reallocate $36,500 from the surplus construction inspection budget to the final design task for the additional design services listed above and to the construction administration task for the extended contract time. The remaining inspection surplus would be retained for final construction costs.

Proposal Acceptance

To indicate acceptance of this proposal and initiate work on the above-referenced project, please sign below and return the completed copy to jason@overstreeteng.com. By signing below, the Client acknowledges that he/she has read, understands and takes no exception to, and agrees to be bound by this agreement.

Owner: City of Pass Christian	Engineer: Overstreet & Associates, PLLC
By:_____	By: F. Jason Overstreet
Print Name:_____	Print Name: F. Jason Overstreet, P.E.
Title:_____	Title: President
Date Signed: _____	Date Signed: 11/10/26

Should you have any questions or need any additional information, please do not hesitate to call.

JaO:al:1257

A-6
11.17.26

OVERSTREET & ASSOCIATES
CONSULTING ENGINEERS

overstreeteng.com
161 Lameuse St. Suite 203
Biloxi, MS 39530
228.967.7137

November 3, 2025

VIA EMAIL: ktorgeson@pass-christian.ms.gov

Mayor Kenny Torgeson
City of Pass Christian
200 W. Scenic Drive
Pass Christian, MS 39571

Re: Professional Services Agreement
Henderson Avenue and West North Street Intersection Improvements
STP-XXXX-XX(XXX)LPA/XXXXXX-XXXXXX
Pass Christian

Mayor Torgeson:

Overstreet and Associates is pleased to submit this professional services agreement to the City of Pass Christian for surveying, design, and preparation of construction plans and contract documents for the referenced project. As we understand, the project involves designing vehicular and pedestrian improvements, along with associated work, at the intersection of Henderson Avenue and West North Street in Pass Christian. The project will be designed in accordance with the Mississippi Department of Transportation (MDOT) LPA Program Standards.

Below is a proposed Scope of Work and Fee Schedule for Basic Services. The Fee Schedule is based on a lump sum for all services.

Basic Services:

1. Perform a topographic survey to identify elevations and property / ROW lines.
2. Design intersection improvements, including turn lanes, sidewalks, striping, and signage.
3. Prepare the ENV-160 document to acquire the Categorical Exclusion status for the project.
4. Prepare Construction Plans, Specifications, and Cost Opinions necessary for public bidding of the project.
5. Receive and analyze Bids, prepare a Bid Tabulation, and provide an opinion of the lowest, responsive, and responsible Bidder.

OVERSTREET & ASSOCIATES
CONSULTING ENGINEERS

overstreeteng.com
161 Lameuse St. Suite 203
Biloxi, MS 39530
228.967.7137

Fee Schedule:

Design	$60,500.00
Surveying	$ 7,500.00
Bidding	$ 2,000.00
Total	$70,000.00

Included with this proposal are Exhibit A - General Terms and Conditions (Pass Christian) and Exhibit B – Standard Hourly Rate Schedule. Although additional services are not anticipated for this project, any additional services required can be negotiated as a lump sum or at the standard hourly rates listed in Exhibit B.

This Professional Services Agreement does not include providing the following services unless otherwise requested, and both parties agree to an amendment to this agreement:

1. Environmental (Wetlands) Permitting;
2. Surveying and preparation of plats for property acquisition, except as noted above, and;
3. Coordination with and providing permitting assistance for crossing and/or paralleling existing

natural gas mains;

4. Traffic study to determine if traffic signalization is warranted, or the design of traffic signalization.

If you find this proposal satisfactory, please execute below and return two (2) copies to us. We appreciate the opportunity to provide these services to you on this project.

Sincerely,

F. Jason Overstreet

F. Jason Overstreet, P.E.

Attachments: Exhibit A – General Terms and Conditions (Pass Christian)
Exhibit B – Standard Hourly Rate Schedule

OVERSTREET & ASSOCIATES
CONSULTING ENGINEERS

overstreeteng.com
161 Lameuse St. Suite 203
Biloxi, MS 39530
228.967.7137

City of Pass Christian

Owner: City of Pass Christian

By: _____

Title: Mayor

Date Signed: _____

Address for Giving Notices:
200 W. Scenic Drive
Pass Christian, MS 39571

Engineer: Overstreet and Associates PLLC

By: _____

Title: President

Date Signed: _____
License or Certificate No./State: MS 18601

Address for Giving Notices:
161 Lameuse Street Suite 203
Biloxi, MS 39530

EXHIBIT A
GENERAL TERMS AND CONDITIONS

1. **Relationship between OVERSTREET AND ASSOCIATES, PLLC (Hereafter, "ENGINEER") and City of Pass Christian (Hereafter, "Client").** ENGINEER shall serve as Client's professional engineering consultant in those phases of the Project to which this Professional Services Agreement applies. ENGINEER shall not be considered to be the employee of the Client and shall always be considered to be an independent contractor of the Client. The relationship is that of a buyer and seller of professional services and it is understood that the parties have not entered into any joint venture or partnership.

2. **Responsibility of the ENGINEER.** ENGINEER will perform services under this Agreement in a manner consistent with that standard of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, express or implied, and no warranty or guarantee is included or intended in this Agreement or in any report, opinion, document, or otherwise.

   Notwithstanding anything to the contrary which may be contained in this Agreement or any other material incorporated herein by reference, or in any agreement between the Client and any other party concerning the Project, the ENGINEER shall not have control of and shall not be responsible for the means, methods, techniques, sequences or procedures of construction; or the safety, safety precautions or programs of the Client, the construction contractor, other contractors or subcontractors performing any of the work or providing any of the services on the Project. Nor shall the ENGINEER be responsible for the acts or omissions of the Client, or for the failure of the Client, any contractor or subcontractor, or any other engineer, architect or consultant not under contract to the ENGINEER to carry out their respective responsibilities in accordance with the Project documents, this Agreement or any other agreement concerning the Project.

   To the extent requested by Client, ENGINEER may determine the amount owing the construction contractor and recommend in writing payments to the contractor in such amounts. By recommending any payment, the ENGINEER will not thereby be deemed to have represented that exhaustive, continuous or detailed reviews or examinations have been made to check the quality or quantity of the contractor's work and ENGINEER shall bear no liability or responsibility for the work of the contractor or its employees, agents, representatives, or subcontractors.

3. **Responsibility of the Client.** Client shall provide all criteria and full information as to requirements for the Project, including budgetary limitations. Client shall arrange for ENGINEER to have authorization to enter upon public and private property and Client shall obtain all necessary approvals and permits required from all governmental authorities having jurisdiction over the Project.

   Client shall give prompt written notice to ENGINEER whenever Client observes or otherwise becomes aware of any development that affects the scope or timing of ENGINEER's services, or any defect or nonconformance in the work or any construction contractor.

   Client shall examine all documents presented by ENGINEER, obtain advice of an attorney or other consultant as Client deems appropriate for such examinations and provide decisions pertaining thereto within a reasonable time so as not to delay the services of the ENGINEER.

4. **Designation of Authorized Representatives.** Each party shall designate one or more persons to act with authority on its behalf with respect to decision making authority for the Project. The persons designated shall review and respond promptly to all communications received from the other party.

5. **Ownership of Documents.** Drawings, specifications, reports, and any other documents prepared by ENGINEER in connection with any or all of the services furnished hereunder shall be the property of ENGINEER. ENGINEER shall have the right to retain copies of all documents and drawings for its files.

6. **Reuse of Documents.** All documents, including drawings and specifications furnished by ENGINEER pursuant to this Agreement ("Engineer Documents"), are intended for use on the Project only. Client agrees Engineer Documents should not be used by Client or others on extensions of the Project or on any other project without the express written permission of ENGINEER. Any reuse, without written verification or adaptation by ENGINEER, shall be at Clients' sole risk, and Client shall indemnify and hold harmless ENGINEER from all claims, damages, losses and expenses, including attorney's fees arising out of or resulting from the unauthorized use of Engineer Documents.

7. **Opinions of Cost.** Since the ENGINEER has no control over the cost of labor, materials, equipment or services furnished by the contractor, or over contractor's methods of determining prices, or over competitive bidding or market conditions, the ENGINEER cannot and does not guarantee that proposals, bids or actual construction costs will not vary from ENGINEER's opinions or estimates of construction cost.

8. **Changes.** Client reserves the right by written change order or amendment to make changes in requirements, amount of work, or engineering time schedule adjustments; and ENGINEER and Client shall negotiate appropriate adjustments in fee and/or schedule acceptable to both parties to accommodate any changes and Additional Services as defined in Section 29.

9. **Delays.** If the ENGINEER's services are delayed by the Client, or for other reasons beyond ENGINEER's control, for more than 180 days, the fee provided for in the Agreement shall be adjusted equitably.

10. **Subcontracts.** ENGINEER may subcontract portions of its services, but each subcontractor must be approved by Client in writing.

EXHIBIT A
GENERAL TERMS AND CONDITIONS

11. **Suspension of Services.** Client may, at any time, by written order to ENGINEER, require ENGINEER to stop all, or any part, of

the services required by this Agreement. Upon receipt of such order, ENGINEER shall immediately comply with its terms and take all reasonable steps to minimize the occurrence of costs allocable to the services covered by the order. Client, however, shall pay all costs associated with suspension including all costs necessary to maintain continuity and the staff required to resume the services upon expiration of the suspension of work order. ENGINEER will not be obligated to provide the same personnel employed prior to suspension when the services are resumed in the event the period of any suspension exceeds thirty (30) days. Client will reimburse ENGINEER for the costs of such suspension and remobilization.

12. **Termination.** This Agreement may be terminated by either party upon thirty (30) days' written notice due to failure by the other party to perform in accordance with the terms of this Agreement through no fault of the terminating party. This Agreement may be terminated by Client upon thirty (30) days' written notice whenever Client shall determine that termination is in its best interests. Cost of termination, including salaries, overhead and fee, incurred by ENGINEER either before or after the termination date shall be reimbursed by Client.

13. **Notices.** Any notice or designation required to be given by either party hereto shall be in writing and, unless receipt of such notice is expressly required by the terms hereof, it shall be deemed to be effectively served when deposited in the mail with sufficient first class postage affixed and addressed to the party to whom such notice is directed at such party's place of business or such other address as either party shall hereinafter furnish to the other party by written notice as herein provided. Email will be allowed for written notification.

14. **Indemnification.** To the extent not prohibited by law, and in any case to be construed in a fashion that does not waive governmental, sovereign, or official immunities where applicable, each party to this Agreement shall be, to that extent, responsible for all claims and losses, liability, penalties, damages, or other expenses of any kind whatsoever, resulting from any negligent performance or breach of that party's obligations under this Agreement committed by that party or any of its employees or agents for whom the party is legally responsible. Each party shall provide for legal defense for claims against that party or its agents or employees for whom the party is legally responsible.

15. **Legal Proceedings.** In the event ENGINEER's employees are at any time required by Client to provide testimony, answer interrogatories or otherwise provide information ("testimony") in preparation for or at a trial, hearing, proceeding on inquiry ("proceeding") arising out of the services that are the subject of this Agreement, where ENGINEER is not a party to such proceeding, Client will compensate ENGINEER for its services and reimburse ENGINEER for all related direct costs incurred in connection with providing such testimony. This provision shall be of no effect if the parties have agreed in a separate agreement or an amendment to this Agreement to terms which specifically supersede this provision, nor shall this provision apply in the event Client engages ENGINEER to provide expert testimony or litigation support, which services shall be the subject of a separate agreement or an amendment to this Agreement.

16. **Successors and Assigns.** The terms of this Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns; provided however, that neither party shall assign this Agreement in whole or in part without the prior written approval of the other.

17. **Insurance.** ENGINEER shall maintain worker's compensation insurance and unemployment compensation for its direct employees of a form and in an amount as required by state law. ENGINEER shall endeavor to maintain comprehensive general liability insurance, automobile liability, and professional liability insurance. Client recognizes that the insurance market is erratic, and ENGINEER cannot guarantee it will maintain the coverages identified above, except to the extent required by law.

18. **Information Provided by the Client.** ENGINEER shall not be liable for any claims for injury or loss arising from errors, omissions or inaccuracies in documents or other information provided by the Client to ENGINEER. In addition, the Client agrees to compensate the ENGINEER for any time spent or expenses incurred in defending any claim or in making revisions to ENGINEER's work as a direct or indirect result of insufficient or inaccurate information provided by the Client.

19. **Subsurface Conditions and Utilities.** Client recognizes that a comprehensive sampling and testing program implemented by trained and experienced personnel of ENGINEER or ENGINEER's subconsultants with appropriate equipment may fail to detect certain hidden conditions. Client also recognizes that actual environmental, geological, and geotechnical conditions that ENGINEER properly inferred to exist between sampling points may differ significantly from those that actually exist.

    ENGINEER will locate utilities which will affect the project from information provided by the Client and utility companies and from ENGINEER's surveys. In that these utility locations are based, at least in part, on information from others, ENGINEER cannot and does not warrant the completeness and accuracy of utility locations.

20. **Hazardous Materials.** When hazardous materials are known, assumed or suspected to exist at a project site, ENGINEER is required to take appropriate precautions to protect the health and safety of ENGINEER's personnel, to comply with the applicable laws and regulations and to follow procedures deemed prudent to minimize physical risks to employees and

the public. Client hereby warrants that, if Client knows or has any reason to assume or suspect that hazardous materials may exist at the project site, Client will inform ENGINEER in writing prior to initiation of services under this Agreement.

Hazardous materials may exist at a site where there is no reason to believe they could or should be present. Client agrees that the discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the scope of work or termination of services. ENGINEER agrees to notify Client as soon as practically possible should unanticipated hazardous materials or suspected hazardous materials be encountered. Client waives any claim against ENGINEER and agrees to indemnify, defend and hold ENGINEER harmless from any claim or liability for injury or loss arising from ENGINEER's encountering unanticipated hazardous materials or suspected hazardous materials. Client also agrees to compensate ENGINEER for any time spent and expenses incurred by ENGINEER in defense of any such claim.

21. **Risk Allocation.** Client agrees that ENGINEER's liability to Client for any and all injuries, claims, losses, expenses, or damages whatsoever arising out of, or in any way related to, this Agreement or ENGINEER's services from any causes including, but not limited to, ENGINEER's negligence, breach of warranty, errors, omissions, strict liability, or breach of contract shall not exceed the limits of the ENGINEER's professional liability insurance. In no event and under no circumstances shall ENGINEER be liable to Client for consequential, incidental, indirect, special, or punitive damages.

22. **Anticipated Change Orders.** Client recognizes and expects that a certain amount of imprecision and incompleteness is to be expected in construction contract documents; that contractors are expected to furnish and perform work, materials and equipment that may reasonably be inferred from the contract documents or from the prevailing custom or trade usage as being required to produce the intended result whether or not specifically called for; and that a certain amount of change orders are to be expected. As long as ENGINEER provides services in a manner consistent with that standard of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions, Client agrees not to make any claim against ENGINEER for cost of contractor's change orders unless these costs become a significant part of the construction contract amount. In no case will Client make claim against ENGINEER for costs incurred if the change order work is a necessary part of the Project for which Client would have incurred cost if work had been included originally in the contract documents unless Client can demonstrate that such costs were higher through issuance of the change order than they would have been if originally included in the contract documents in which case any claim of Client against ENGINEER will be limited to the cost increase and not the entire cost of the change order.

23. **Payment.** ENGINEER shall submit monthly statements to Client. Payment in full shall be due upon receipt of the invoice. If payments are delinquent after forty-five (45) days from invoice date, the Client agrees to pay interest on the unpaid balance at the rate of one percent (1%) per month. Payment for ENGINEER's services is not contingent on any factor except ENGINEER's ability to provide services in a manner consistent with that standard of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions.

24. **Force Majeure.** Neither Client nor ENGINEER shall be liable for any fault or delay caused by any contingency beyond their control, including, but not limited to, acts of God, wars, strikes, walkouts, acts of terrorism, fires, material shortages, labor shortages, pandemic, natural calamities, or demands or requirements of governmental agencies.

25. **Compliance with Laws.** ENGINEER shall comply with all applicable United States, state, territorial and commonwealth laws, including ordinances of any political subdivisions or agencies of the United States, any state, territory or commonwealth thereof.

26. **Separate Provision.** If any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions of this Agreement shall be valid, enforceable, and binding.

27. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Alabama.

28. **Dispute Resolution and Waiver of Trial by Jury.** All disputes, controversies or claims, of whatever kind or character, between the Parties, their agents and/or principals, arising out of or in connection with the subject matter of this Agreement shall be litigated in no other venue other than the Circuit Court of Harrison County, Mississippi, or the United States District Court which includes within its geographical Division, Harrison County, Mississippi; and shall be litigated only before a judge hearing the matter alone, as both finder of fact and law, without a jury. **THE PARTIES EXPRESSLY ACKNOWLEDGE AND AGREE TO WAIVE ANY RIGHT TO TRIAL BY JURY FOR ANY DISPUTE OR CLAIM IN ANY WAY RELATED TO THIS AGREEMENT.**

29. **Additional Services.** Services resulting from significant changes in the general scope, extent or character of the Project designed or specified by ENGINEER or its design including, but not limited to, changes in size, complexity, Client's schedule, construction schedule, character of construction or method of financing; and revising previously accepted studies, reports, design documents or Contract Documents when such revisions are required by changes in laws, rules, regulations, ordinances, codes or orders enacted subsequent to the preparation of such studies, reports or documents, or are due to other causes beyond ENGINEER's control, are considered to be "Additional Services" and will be subject to modified fees..

30. **Amendment.** This Agreement shall not be subject to amendment unless another instrument is executed by duly authorized representatives of both parties.

31. **Entire Understanding of Agreement.** This Agreement represents and incorporates the entire understanding of the parties hereto, and each party acknowledges that there are no warranties, representations, covenants or understandings of any kind, matter or description whatsoever, made by either party to the other except as expressly set forth herein. Client and ENGINEER hereby agree that any purchase orders, invoices, confirmations, acknowledgments or other similar documents executed or delivered with respect to the subject matter hereto that conflict with the terms of this Agreement shall be null, void and without effect to the extent they conflict with the terms of this Agreement.

32. **Separate Provisions.** The provisions of this Agreement shall continue to be binding upon the parties hereto notwithstanding termination of this Agreement for any reason.

33. **Nonwaiver.** No waiver by a party of any provision of this Agreement shall be deemed to have been made unless in writing and signed by each party.

34. **Conflicting Terms.** In the event that there are multiple agreements with varying or conflicting terms and conditions between Client and ENGINEER, the Terms and Conditions contained in this Agreement shall supersede and have precedence over any other terms and conditions contained in any other written or oral agreement entered into between Client and ENGINEER that either actually do or appear to conflict with the Terms and Conditions contained in this Agreement, regardless of when, in relationship to these Terms and Conditions contained in this Agreement, such other written or oral agreements was actually entered into between Client and ENGINEER.

35. **Course of Dealing.** Client and ENGINEER agree that these General Terms and Conditions establish a course of dealing between them and shall apply to this and all other services, projects, agreements or dealings between them, unless Client or ENGINEER gives the other written notice of objection to any term or condition before commencement of performance in connection with any other provision of services or projects involving the two of them.

EXHIBIT "B"

OVERSTREET & ASSOCIATES
STANDARD HOURLY RATES SCHEDULE
EFFECTIVE JANUARY 1, 2026

Position	Billing Rate
Principal	$240.00
Professional Engineer V	$195.00
Professional Engineer IV	$180.00
Professional Engineer III	$162.50
Professional Engineer II	$149.00
Professional Engineer I	$138.00
Engineer Intern III	$132.25
Engineer Intern II	$120.00
Engineer Intern I	$107.50
Senior Professional Land Surveyor	$165.00
Professional Land Surveyor	$132.50
Project Manager V	$138.00
Project Manager IV	$132.25
Project Manager III	$120.00
Project Manager II	$105.00
Project Manager I	$95.00
Sr. Survey Crew Chief	$100.00
Resident Project Representative III	$100.00

Resident Project Representative II	$92.50
Resident Project Representative I	$85.00
Civil Designer	$141.50
CADD Technician III	$120.00
CADD Technician II	$100.00
CADD Technician I	$85.00
GIS Intern	$61.00
Project Technician II	$110.00
Project Technician I	$75.00
Administrative/Clerical	$75.00
Surveys with RTK GPS Equipment	$65.00
Survey Project Manager/Land Surveyor Intern	$110.25
Survey Technician II	$95.00
Survey Technician I	$70.00
Survey Crew III	$205.00
Survey Crew II	$175.00
Survey Crew I	$150.00

Travel Time shall be billed at designated personnel's standard hourly rates.

OVERSTREET & ASSOCIATES, PLLC.
ENGINEER'S CONSULTANTS AND
REIMBURSABLE EXPENSE SCHEDULE

Engineer's Consultants: Whenever Engineer is entitled to compensation for the charges of Engineer's Consultants, those charges will be the amounts billed by Engineer's Consultants to Engineer times a factor of **1.20**.

Reimbursable Expense Schedule:

Mileage (Outside Harrison County area)	Current IRS rate
Meals and Lodging (Outside Harrison County area)	At Cost
Overnight Postage	At Cost
Copies	
Letter, Legal or Tabloid Size – Black and White	$0.20/page
Letter, Legal or Tabloid Size – Color	$0.50/page
24" x 36"	$2.25/sheet
30" x 42"	$4.50/sheet

A-7
11-17-26

There came on for consideration before the Mayor and Board of Aldermen of the City of Pass Christian at its regular meeting of _____, a resolution providing for the assessment of costs with respect to cleanup and/or demolition of certain property within the City of Pass Christian was presented and after a general discussion of the subject Alderman_____ offered the following Resolution for adoption:

A RESOLUTION PROVIDING FOR THE ASSESSMENT OF COSTS WITH RESPECT TO CLEANUP AND/OR DEMOLITION OF CERTAIN PROPERTY WITHIN THE CITY OF PASS CHRISTIAN, ASSESSING PENALTIES ASSOCIATED WITH THE SAME AND FURTHER AUTHORIZING SUIT FOR COLLECTION OF THE SAME ON THE CITY'S BEHALF, AND FOR RELATED PURPOSES

WHEREAS, pursuant to Miss. Code Ann. § 21-19-11 on April 6, 2026, the City of Pass provided statutory notice to RICHARD B. SEARCE, III, that a public hearing was to be held on April 21, 2026 at 6:00 p.m. to determine whether the property or parcel of land located at 130 Forest Street, Pass Christian, Tax Parcel Number 0212P-02-055.003, (hereinafter referred to as "the Property") within the City of Pass Christian was in such a state of uncleanliness as to be a menace to the public health, safety and welfare of the community; and

WHEREAS, such public hearing was held on April 21, 2026 at 6:00 p.m., after proper notice of such hearing was provided to the Property owner by United States mail two (2) weeks before the date of the hearing mailed to the address of the subject property, except where the land or structure(s) is apparently vacant, and/or to the address where the ad valorem tax notice for such property s sent by the office charged with collecting ad valorem tax; and also by posting notice for at least two (2) weeks before the date of a hearing on the property or parcel of land alleged to be in need of cleaning and at city hall or another place in the municipality where such notices are posted, a copy of such required notice mailed and posted as required by this section being attached to and made a part of the Board meeting minutes in conjunction with the hearing required by this section; and

WHEREAS, based upon the evidence presented and testimony provided at the public hearing such Property was found, adjudicated and declared to be in such a state of uncleanliness as to be a menace to the public health, safety, and welfare of the community accordance with Miss. Code Ann. § 21-19-11; and

WHEREAS, at such meeting Governing Authority authorized the City to proceed to perform and cause such work and remediation on the Property required to remediate the state of uncleanliness and abate the menace to the public health, safety, and welfare of the community; and

WHEREAS, the Governing Authority further directed that the actual costs of cleanup described above should be assessed against the Property as well as assessment of penalties as the City imposed in accordance with law be should placed as an assessment on the Property through the Office of the Chancery Clerk of Harrison County, the Tax Collector of Harrison County, the City Clerk's office of Pass Christian, any other such offices or authorities necessary and proper; and

WHEREAS, the Governing Authority does further find and determine that in the discretion of the Mayor, the City Attorney should be authorized to file and pursue suit against the owners of such Property to recover such assessments and penalties as well as all other relief provided by law in conjunction with the same.

NOW THEREFORE, BE IT RESOLVED, AS FOLLOWS:

SECTION 1. That the matters, facts, and things recited in the Preamble hereto are hereby adopted as the official findings of the Governing Authority.

SECTION 2. That the costs of the Property cleanup are hereby determined to be EIGHT THOUSAND FIVE HUNDRED DOLLARS, as evidenced by the costs, receipts and material provided by the City as attached hereto.

SECTION 3. That in accordance with Miss. Code Ann. § 21-19-11 there is also to be assessed against the Property a penalty in the amount of FOUR THOUSAND TWO HUNDRD FIFTY DOLLARS, which is equal to fifty percent (50%) of the actual cost.

SECTION 4. That the costs of cleanup, plus the penalty as provided above, should be, and hereby are assessed as against such Property and shall be a lien against such Property and be enrolled in the Office of the Chancery Clerk of Harrison County as other similar assessments and encumbrances are enrolled and that the Tax Collector of Harrison County shall proceed to collect and/or sell the Property to satisfy the lien as provided by law for the sale of same for delinquent municipal taxes and such lien shall be an encumbrance upon the property and shall follow title of the same in accordance with Miss. Code Ann. § 21-19-11(4).

SECTION 5. In accordance with Miss. Code Ann. § 21-19-11(3), the Governing Authority further declares that the clean-up/demolition cost and penalty with respect to the Property, as reflected above or elsewhere herein, may also be collected as a civil debt and the Governing Authority hereby authorizes the City Attorney to file suit on behalf of the City against the owner of the same and to include as part of the recovery, penalties as provided, plus court costs, reasonable attorney's fees, and interest from the date that the affected property (parcel / lot) was cleaned, in addition to any other costs, fees, or relief as provided or afforded by law or the applicable Court.

Alderman _____ seconded the motion, and on a roll call vote, the result was as follows:

ALDERMAN DREYFUS	VOTED: _____
ALDERMAN PIERNAS	VOTED: _____
ALDERMAN KIMBALL	VOTED: _____
ALDERMAN FEDERICO	VOTED: _____
ALDERMAN PICKICH	VOTED: _____

A majority of the Aldermen present and voted in the affirmative, the Mayor declared the motion carried and the resolution adopted.

Adopted this _____ day of _____ 2026.

APPROVED:

_____

Kenny Torgeson, Mayor

ATTEST:

_____

Marian Governor, City Clerk

City of Pass Christian
Community Development
200 West Scenic Drive
Pass Christian, Mississippi 39571
Phone: (228) 452-3316/3324 Fax: (228) 452-3044

NOTICE OF HEARING

6APRIL2026

TO: RICHARD B. SEARCE III
48045 PECHANGA ROAD
TEMECULA, CALIFORNIA 92592

YOU ARE HEREBY NOTIFIED that you have been made a party to a hearing **[INSERT HEARING DATE]**, at **6:00 PM** at the Pass Christian City Hall, **200 Hearn Avenue, Pass Christian, MS,** pursuant to Section 21-19-11, Mississippi Code of 1972, to be conducted before the Mayor and Board of Aldermen of the **City of Pass Christian**, Mississippi (the "City"), to determine, whether the property owned by you and located at **130 Forest Street** (the "Property"), is in such a state of uncleanliness and or disrepair, as to be a menace to the public health, safety, and/or welfare of the community.

It is in your best interest to be present before the Mayor and Board of Aldermen of the City at its meeting dated **21APRIL2026** at **6:00 PM]** at the City Hall,**200 Hearn Avenue, Pass Christian Mississippi,** wherein the determination of whether to adjudicate your Property a menace to public health and safety of the community will be made. Should you not be present, an adjudication that it is a menace to the public health, safety, and/or welfare of the community will be made.

Adjudication at this hearing will authorize the City or its designee to enter and clean/ demolish this property, and all costs associated with the cleaning may become a civil debt against you and/or become an assessment against the Property. Adjudication would also authorize the City to re-enter and clean the Property for a period of two (2) years after the hearing without any further hearing if notice is posted on the Property and at City Hall or another place in the City where such notices are generally posted at least seven (7) days before the Property is re-entered for cleaning.

All decisions rendered under the provisions of this section may be appealed in the same manner as other appeals from municipal boards or courts are taken. However, an appeal from a decision of a municipal officer or official shall be made to the governing authority and such appeal shall be in writing, state the basis for the appeal and be filed with the city clerk no later than seven (7) days from the latest date of notice required under this section.

Should you have any questions prior to the scheduled hearing, please contact me at the Pass Christian Community Development office (228) 452-3316

BILLY J. DAUPHIN
DIRECTOR OF COMMUNITY DEVELOPMENT
CITY OF PASS CHRISTIAN

NOTICE OF HEARING: PROPERTY MENACE/NUISANCE

ADDRESS: 130 Forest Street

DATE OF NOTICE: April 6, 2026

YOU ARE HEREBY NOTIFIED that a public hearing will be held by the Mayor and Board of Aldermen of the City of Pass Christian, Mississippi, on **April 21, 2026, at 6:00 P.M.** at the City of Pass Christian Courtroom, 105 Hiern Avenue, to determine whether the property at **130 Forest Street**, is a menace to public health, safety, and welfare under Miss. Code Ann. § 21-19-11.

If the Board adjudicates the property as a menace, the City may clean or demolish it at the owner's expense, assess costs as a lien, impose penalties, and re-enter the property for maintenance for two years.

Building Official, City of Pass Christian

- **Dilapidated Building / Public Nuisance Abatement Demolitions**

City of Pass Christian, Mississippi.

QUOTATION SUBMITTAL

Firm or Corporation Name: Morreale Construction LLC

Mailing Address: 723 Faith St.

City/State/Zip: Waveland, MS 39576

Contact Person: Brent Morreale

Title: owner

Phone/Cell: 228-493-4878

E-Mail: bmorreale@att.net

Property: Quotation Amount:

130 Forest Street.

Pass Christian, MS 39571 $ 8500.00

Demolish and remove vacant house, and any abandoned property . Restore demolition area of lot to a mowable grade. Install and maintain erosion control measures as necessary during and after demolition.

Please attach a copy of the liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pass Christian, Mississippi, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pass Christian, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

Brent Morreale 5-28-26

Name Date

PBE Construction, LLC

22139 Yankee Town Road
Saucier, MS 39574
N
2288613538
pcb29@yahoo.com

ESTIMATE
EST0112

DATE
05/28/2026

TOTAL
USD $8,400.00

TO

City of Pass Christian

2282977285
Bdauphin@pass-christian.ms.gov

DESCRIPTION	RATE	QTY	AMOUNT
Tear down and haul off house at 130 Forrest St.	$8,400.00	1	$8,400.00
	TOTAL		**USD $8,400.00**

The price quoted pertains solely to the demolition and removal of the structure. Additional charges of $6,700 will apply for the removal of the slab and driveway.

Marian Governor

From: Billy Dauphin
Sent: Thursday, October 22, 2026 1:58 PM
To: Jim Simpson; Marian Governor
Subject: Re: Forest demolition
Attachments: 1000010359.jpg

Please find attached the invoice for Payment. This was the amount accepted and approved by the board. Additionally, please remember at that same hearing, that I made request, as provided for by 21-19-11, to the board that we add the maximum penalty of 50% of the cost of demolition to the amount of the lien to cover the administrative cost of the case incurred by the city. You confirmed to the board that this was allowed by statute, and they approved by unanimous vote to do so. This would bring the total to $12,750.00, by my math.

Warmest Regards,
Billy

Get Outlook for Android

From: Jim Simpson <jsimpson@pass-christian.ms.gov>
Sent: Thursday, 22 October 2026 13:32:43
To: Marian Governor <mgovernor@pass-christian.ms.gov>; Billy Dauphin <bdauphin@pass-christian.ms.gov>
Subject: Re: Forest demolition

I do not recall getting the detail of costs, but I may have missed them.

Billy, if I missed them, I'm sorry. Can you send to me? Ill prepare a resolution and docs to have it place don tax bill.

Thanks Manian.

From: Marian Governor <mgovernor@pass-christian.ms.gov>
Sent: Thursday, October 22, 2026 11:59 AM
To: Billy Dauphin <bdauphin@pass-christian.ms.gov>; Jim Simpson <jsimpson@pass-christian.ms.gov>
Subject: Forest demolition

What is the status of filing the lien on the property we demolished on Forest?

Thanks,

Marian Governor
City Clerk/Finance Director
City Of Pass Christian
200 West Scenic Drive
Pass Christian, Ms. 39571

A-8
11-17-26



City of Pass Christian, MS

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Revenue							
001-000-179	UMI SHARING	1,500.00	1,500.00	450.16	450.16	-1,049.84	69.99 %
001-000-200	AD VALOREM TAXES- CURRENT YEA	4,814,240.00	4,814,240.00	0.00	0.00	-4,814,240.00	100.00 %
001-000-201	AD VALOREM TAXES- AUTOMOBILE	575,594.00	575,594.00	42,669.68	42,669.68	-532,924.32	92.59 %
001-000-203	AD VALOREM TAXES- PRIOR YEAR	100,000.00	100,000.00	43.18	43.18	-99,956.82	99.96 %
001-000-210	PENALTIES & INTEREST ON TAXES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
001-000-220	PRIVILEGE LICENSES	15,000.00	15,000.00	1,262.70	1,262.70	-13,737.30	91.58 %
001-000-221	FRANCHISE CHARGES- MISS. POWE	330,000.00	330,000.00	111,145.74	111,145.74	-218,854.26	66.32 %
001-000-222	FRANCHISE CHARGES- CABLE ONE	20,000.00	20,000.00	5,331.73	5,331.73	-14,668.27	73.34 %
001-000-224	FRANCHISE FEES CENTERPOINT EN	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
001-000-225	FRANCHISE FEES AT&T	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
001-000-226	SHORT TERM RENTAL FEES	46,000.00	46,000.00	6,800.00	6,800.00	-39,200.00	85.22 %
001-000-227	GOLF CART REGISTRATION FEES	10,000.00	10,000.00	700.00	700.00	-9,300.00	93.00 %
001-000-228	PLANNING DEPT FEES	10,000.00	10,000.00	378.00	378.00	-9,622.00	96.22 %
001-000-229	BUILDING PERMITS	250,000.00	250,000.00	19,114.96	19,114.96	-230,885.04	92.35 %
001-000-250	MUNICIPAL AID	8,000.00	8,000.00	2,840.45	2,840.45	-5,159.55	64.49 %
001-000-251	HOMESTEAD EXEMPTION REIMBER	165,000.00	165,000.00	0.00	0.00	-165,000.00	100.00 %
001-000-260	GENERAL SALES TAX	2,100,000.00	2,100,000.00	176,316.29	176,316.29	-1,923,683.71	91.60 %
001-000-261	ALCOHOLIC BEVERAGE LICENSES	30,000.00	30,000.00	2,700.00	2,700.00	-27,300.00	91.00 %
001-000-271	COUNTY ROAD TAX	80,000.00	80,000.00	4,206.61	4,206.61	-75,793.39	94.74 %
001-000-280	COLLECTION FEE SCHOOL TAXES	17,000.00	17,000.00	0.00	0.00	-17,000.00	100.00 %
001-000-281	ADMINISTRATION FEE ENTERPRISE	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
001-000-282	SCHOOL RESOURCE OFFICER REIM	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
001-000-313	FOOTBALL REGISTRATION/GATE FE	9,000.00	9,000.00	1,770.00	1,770.00	-7,230.00	80.33 %
001-000-314	PARK BUSINESS RENTALS	750.00	750.00	0.00	0.00	-750.00	100.00 %
001-000-315	TENNIS FEES	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-000-316	PARK REC BASEBALL/BASKETBALL	7,200.00	7,200.00	600.00	600.00	-6,600.00	91.67 %
001-000-317	RANDOLPH SCHOOL RENTAL FEES	10,000.00	10,000.00	125.00	125.00	-9,875.00	98.75 %
001-000-318	PARK/REC CHEERLEADING	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-000-319	PARK/REC CONCESSIONS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-000-330	POLICE FINES/FEES	85,000.00	85,000.00	9,573.97	9,573.97	-75,426.03	88.74 %
001-000-339	CCTC INTEREST EARNED	6,750.00	6,750.00	0.00	0.00	-6,750.00	100.00 %
001-000-340	INTEREST EARNINGS	110,000.00	110,000.00	9,751.18	9,751.18	-100,248.82	91.14 %
001-000-342	DONATIONS - PRIVATE SOURCE UN	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
001-000-344	INSURANCE PROCEEDS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
001-000-346	TREE PLANTING ORDINANCE	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
001-000-356	POLICE ACCIDENT REPORT FEES	1,400.00	1,400.00	0.00	0.00	-1,400.00	100.00 %
001-000-357	POLICE FINGER PRINT FEES	400.00	400.00	0.00	0.00	-400.00	100.00 %
001-000-358	SUNDRY INCOME	10,000.00	10,000.00	45.75	45.75	-9,954.25	99.54 %
001-000-394	SALE OF SURPLUS ITEMS	7,500.00	7,500.00	0.00	0.00	-7,500.00	100.00 %
	Revenue Total:	**9,044,834.00**	**9,044,834.00**	**395,825.40**	**395,825.40**	**-8,649,008.60**	**95.62 %**
Expense							
001-100-401	SALARY - DEPARTMENT HEAD	52,464.36	52,464.36	6,178.95	6,178.95	46,285.41	88.22 %
001-100-460	STATE RETIREMENT	9,981.34	9,981.34	1,167.75	1,167.75	8,813.59	88.30 %
001-100-470	FICA	4,013.52	4,013.52	461.87	461.87	3,551.65	88.49 %
001-100-480	EMPLOYEE GROUP INSURANCE	8,961.12	8,961.12	738.98	738.98	8,222.14	91.75 %
001-100-491	WORKERS' COMPENSATION	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-100-505	GENERAL SUPPLIES & EXPENSE	50.00	50.00	0.00	0.00	50.00	100.00 %
001-100-610	TRAINING & TRAVEL	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-101-403	SALARY - CLERICAL	80,654.75	80,654.75	9,019.21	9,019.21	71,635.54	88.82 %
001-101-404	SALARY - REGULAR	15,582.21	15,582.21	1,797.96	1,797.96	13,784.25	88.46 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-101-408	SALARY - MUNICIPAL JUDGE	22,563.54	22,563.54	2,430.42	2,430.42	20,133.12	89.23 %
001-101-460	STATE RETIREMENT	22,601.80	22,601.80	2,503.80	2,503.80	20,098.00	88.92 %
001-101-470	FICA	9,088.24	9,088.24	939.60	939.60	8,148.64	89.66 %
001-101-480	EMPLOYEE GROUP INSURANCE	35,657.16	35,657.16	2,969.80	2,969.80	32,687.36	91.67 %
001-101-481	CLINIC SERVICES	600.00	600.00	50.00	50.00	550.00	91.67 %
001-101-491	COURT	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
001-101-500	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-101-600	CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-101-601	LEGAL SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-101-610	TRAINING & TRAVEL	250.00	250.00	0.00	0.00	250.00	100.00 %
001-102-401	SALARY - DEPARTMENT HEAD	57,750.00	57,750.00	6,663.45	6,663.45	51,086.55	88.46 %
001-102-460	STATE RETIREMENT	10,986.92	10,986.92	1,259.40	1,259.40	9,727.52	88.54 %
001-102-470	FICA	4,417.87	4,417.87	507.56	507.56	3,910.31	88.51 %
001-102-480	EMPLOYEE GROUP INSURANCE	8,735.52	8,735.52	726.32	726.32	8,009.20	91.69 %
001-102-481	CLINIC SERVICES	300.00	300.00	0.00	0.00	300.00	100.00 %
001-102-491	EXECUTIVE OFFICE	900.00	900.00	0.00	0.00	900.00	100.00 %
001-102-525	FUEL	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
001-102-610	TRAINING & TRAVEL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-105-401	SALARY - DEPARTMENT HEAD	82,340.00	82,340.00	9,270.00	9,270.00	73,070.00	88.74 %
001-105-403	SALARY - CLERICAL	124,188.00	124,188.00	10,506.00	10,506.00	113,682.00	91.54 %
001-105-450	SALARY - OVERTIME	25,000.00	25,000.00	2,264.13	2,264.13	22,735.87	90.94 %
001-105-460	STATE RETIREMENT	39,291.95	39,291.95	4,165.59	4,165.59	35,126.36	89.40 %
001-105-470	FICA	15,799.39	15,799.39	1,631.72	1,631.72	14,167.67	89.67 %
001-105-480	EMPLOYEE GROUP INSURANCE	30,742.80	30,742.80	2,425.24	2,425.24	28,317.56	92.11 %
001-105-481	CLINIC SERVICES	750.00	750.00	25.00	25.00	725.00	96.67 %
001-105-491	CITY HALL	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
001-105-500	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-105-505	GENERAL SUPPLIES & EXPENSE	8,000.00	8,000.00	21.34	21.34	7,978.66	99.73 %
001-105-506	LITIGATION & CLAIM DAMAGES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-105-510	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-105-525	FUEL	500.00	500.00	0.00	0.00	500.00	100.00 %
001-105-600	CONTRACTUAL SERVICES	40,000.00	40,000.00	2,674.40	2,674.40	37,325.60	93.31 %
001-105-601	LEGAL SERVICES	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
001-105-603	OTHER CONTRACTUAL	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-105-604	AUDITOR & ACCOUNTANT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
001-105-606	POSTAGE	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
001-105-610	TRAINING & TRAVEL	8,500.00	8,500.00	775.00	775.00	7,725.00	90.88 %
001-105-615	ADVERTISING	8,000.00	8,000.00	71.76	71.76	7,928.24	99.10 %
001-105-620	INSURANCE	475,000.00	475,000.00	120,244.47	120,244.47	354,755.53	74.69 %
001-105-625	UTILITIES-ELECTRICAL	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
001-105-646	CONTRACTUAL ANIMAL CONTROL	13,223.80	13,223.80	796.49	796.49	12,427.31	93.98 %
001-107-600	CONTRACTUAL SERVICES	125,000.00	125,000.00	35,696.64	35,696.64	89,303.36	71.44 %
001-107-605	TELEPHONE	60,000.00	60,000.00	1,145.64	1,145.64	58,854.36	98.09 %
001-107-628	UTILITIES-CABLE	35,000.00	35,000.00	2,325.85	2,325.85	32,674.15	93.35 %
001-107-639	RENTALS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
001-107-919	MACHINERY AND EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-108-600	CONTRACTUAL SERVICES	47,500.00	47,500.00	2,106.00	2,106.00	45,394.00	95.57 %
001-108-613	VOLUNTEER FIRE DEPT.	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-108-615	ADVERTISING	17,500.00	17,500.00	0.00	0.00	17,500.00	100.00 %
001-110-401	SALARY - DEPARTMENT HEAD	58,876.00	58,876.00	6,678.00	6,678.00	52,198.00	88.66 %
001-110-403	SALARY - CLERICAL	39,991.68	39,991.68	4,500.01	4,500.01	35,491.67	88.75 %
001-110-404	SALARY - REGULAR	19,192.47	19,192.47	2,041.44	2,041.44	17,151.03	89.36 %
001-110-409	PLANNING	50,140.00	50,140.00	5,671.20	5,671.20	44,468.80	88.69 %
001-110-460	STATE RETIREMENT	32,000.08	32,000.08	3,184.50	3,184.50	28,815.58	90.05 %
001-110-470	FICA	12,867.31	12,867.31	1,401.03	1,401.03	11,466.28	89.11 %
001-110-480	EMPLOYEE GROUP INSURANCE	30,931.86	30,931.86	2,577.66	2,577.66	28,354.20	91.67 %
001-110-481	CLINIC SERVICES	900.00	900.00	75.00	75.00	825.00	91.67 %
001-110-491	CODE OFFICE	2,750.00	2,750.00	0.00	0.00	2,750.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-110-500	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-110-505	GENERAL SUPPLIES & EXPENSE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-110-510	JANITORIAL SUPPLIES & EXPENSE	250.00	250.00	0.00	0.00	250.00	100.00 %
001-110-525	FUEL	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-110-535	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
001-110-560	REPAIRS & MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-110-571	TIRES & TUBES	750.00	750.00	0.00	0.00	750.00	100.00 %
001-110-600	CONTRACTUAL SERVICES	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
001-110-610	TRAINING & TRAVEL	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
001-200-401	SALARY - DEPARTMENT HEAD	73,136.50	73,136.50	8,265.75	8,265.75	64,870.75	88.70 %
001-200-402	SALARY - ASSISTANT DEPT HEAD	64,319.72	64,319.72	7,248.42	7,248.42	57,071.30	88.73 %
001-200-403	SALARY - CLERICAL	40,905.98	40,905.98	4,488.00	4,488.00	36,417.98	89.03 %
001-200-404	SALARY - REGULAR	954,627.59	954,627.59	105,603.90	105,603.90	849,023.69	88.94 %
001-200-405	DISPATCH	282,462.09	282,462.09	31,243.95	31,243.95	251,218.14	88.94 %
001-200-414	SCHOOL RESOURCE OFFICER	99,664.27	99,664.27	9,936.06	9,936.06	89,728.21	90.03 %
001-200-450	SALARY - OVERTIME	65,000.00	65,000.00	12,300.10	12,300.10	52,699.90	81.08 %
001-200-460	STATE RETIREMENT	288,006.53	288,006.53	35,261.45	35,261.45	252,745.08	87.76 %
001-200-470	FICA	115,906.39	115,906.39	13,955.08	13,955.08	101,951.31	87.96 %
001-200-480	EMPLOYEE GROUP INSURANCE	293,999.20	293,999.20	21,215.50	21,215.50	272,783.70	92.78 %
001-200-481	CLINIC SERVICES	9,300.00	9,300.00	700.00	700.00	8,600.00	92.47 %
001-200-491	POLICE DEPT	46,000.00	46,000.00	0.00	0.00	46,000.00	100.00 %
001-200-500	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-200-505	GENERAL SUPPLIES & EXPENSE	17,000.00	17,000.00	337.25	337.25	16,662.75	98.02 %
001-200-520	PRISONER EXPENSE	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
001-200-525	FUEL	75,000.00	75,000.00	311.75	311.75	74,688.25	99.58 %
001-200-535	UNIFORMS	18,000.00	18,000.00	16.00	16.00	17,984.00	99.91 %
001-200-560	REPAIRS & MAINTENANCE	45,000.00	45,000.00	1,356.31	1,356.31	43,643.69	96.99 %
001-200-571	TIRES & TUBES	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
001-200-600	CONTRACTUAL SERVICES	127,000.00	127,000.00	15,379.20	15,379.20	111,620.80	87.89 %
001-200-610	TRAINING & TRAVEL	15,000.00	15,000.00	3,230.00	3,230.00	11,770.00	78.47 %
001-200-625	UTILITIES-ELECTRICAL	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
001-200-919	MACHINERY AND EQUIPMENT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
001-220-401	SALARY - DEPARTMENT HEAD	74,803.02	74,803.02	8,400.36	8,400.36	66,402.66	88.77 %
001-220-402	SALARY - ASSISTANT DEPT HEAD	61,803.56	61,803.56	0.00	0.00	61,803.56	100.00 %
001-220-403	SALARY - CLERICAL	41,105.73	41,105.73	4,627.20	4,627.20	36,478.53	88.74 %
001-220-404	SALARY - REGULAR	1,057,286.75	1,057,286.75	103,614.79	103,614.79	953,671.96	90.20 %
001-220-450	SALARY - OVERTIME	15,000.00	15,000.00	185.97	185.97	14,814.03	98.76 %
001-220-460	STATE RETIREMENT	234,497.69	234,497.69	21,972.01	21,972.01	212,525.68	90.63 %
001-220-470	FICA	94,477.05	94,477.05	8,652.63	8,652.63	85,824.42	90.84 %
001-220-480	EMPLOYEE GROUP INSURANCE	247,118.58	247,118.58	17,263.78	17,263.78	229,854.80	93.01 %
001-220-481	CLINIC SERVICES	7,800.00	7,800.00	537.50	537.50	7,262.50	93.11 %
001-220-491	FIRE DEPT	44,000.00	44,000.00	0.00	0.00	44,000.00	100.00 %
001-220-500	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-220-505	GENERAL SUPPLIES & EXPENSE	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
001-220-510	JANITORIAL SUPPLIES & EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-220-525	FUEL	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
001-220-535	UNIFORMS	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
001-220-560	REPAIRS & MAINTENANCE	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
001-220-561	BUILDING REPAIRS AND MAINTENA	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
001-220-571	TIRES & TUBES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-220-600	CONTRACTUAL SERVICES	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
001-220-610	TRAINING & TRAVEL	20,000.00	20,000.00	678.70	678.70	19,321.30	96.61 %
001-220-625	UTILITIES-ELECTRICAL	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
001-220-627	UTILITIES-GAS	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-220-635	CONTRACTUAL REPAIRS & MAINTAI	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-222-507	EMERGENCY SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-222-526	EMERGENCY FUEL	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-222-560	REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-294-625	UTILITIES-ELECTRICAL	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
001-294-635	CONTRACTUAL REPAIRS & MAINTAI	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-300-404	SALARY - REGULAR	34,313.28	34,313.28	3,840.18	3,840.18	30,473.10	88.81 %
001-300-460	STATE RETIREMENT	6,528.10	6,528.10	725.79	725.79	5,802.31	88.88 %
001-300-470	FICA	2,624.97	2,624.97	285.39	285.39	2,339.58	89.13 %
001-300-480	EMPLOYEE GROUP INSURANCE	8,735.52	8,735.52	727.96	727.96	8,007.56	91.67 %
001-300-481	CLINIC SERVICES	300.00	300.00	25.00	25.00	275.00	91.67 %
001-300-491	WORKERS' COMPENSATION	250.00	250.00	0.00	0.00	250.00	100.00 %
001-300-505	GENERAL SUPPLIES & EXPENSE	6,000.00	6,000.00	7.99	7.99	5,992.01	99.87 %
001-300-510	JANITORIAL SUPPLIES & EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
001-300-560	REPAIRS & MAINTENANCE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-300-600	CONTRACTUAL SERVICES	5,710.00	5,710.00	0.00	0.00	5,710.00	100.00 %
001-300-603	OTHER CONTRACTUAL	14,500.00	14,500.00	0.00	0.00	14,500.00	100.00 %
001-300-611	CONTRACTUAL ADA CURB GUTTER	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-300-639	RENTALS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-301-401	SALARY - DEPARTMENT HEAD	59,832.21	59,832.21	6,672.96	6,672.96	53,159.25	88.85 %
001-301-403	SALARY - CLERICAL	40,563.20	40,563.20	4,449.61	4,449.61	36,113.59	89.03 %
001-301-404	SALARY - REGULAR	306,943.88	306,943.88	33,460.06	33,460.06	273,483.82	89.10 %
001-301-406	SALARY - MECHANIC	98,614.78	98,614.78	4,718.40	4,718.40	93,896.38	95.22 %
001-301-450	SALARY - OVERTIME	17,500.00	17,500.00	579.95	579.95	16,920.05	96.69 %
001-301-460	STATE RETIREMENT	102,785.57	102,785.57	9,427.54	9,427.54	93,358.03	90.83 %
001-301-470	FICA	41,330.45	41,330.45	3,651.97	3,651.97	37,678.48	91.16 %
001-301-480	EMPLOYEE GROUP INSURANCE	103,413.84	103,413.84	8,066.24	8,066.24	95,347.60	92.20 %
001-301-481	CLINIC SERVICES	3,300.00	3,300.00	250.00	250.00	3,050.00	92.42 %
001-301-491	PUBLIC WORKS	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-301-500	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-301-505	GENERAL SUPPLIES & EXPENSE	9,500.00	9,500.00	216.43	216.43	9,283.57	97.72 %
001-301-510	JANITORIAL SUPPLIES & EXPENSE	750.00	750.00	0.00	0.00	750.00	100.00 %
001-301-524	OIL AND LUBRICANTS	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
001-301-525	FUEL	37,500.00	37,500.00	0.00	0.00	37,500.00	100.00 %
001-301-535	UNIFORMS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-301-555	SIGNAGE	7,500.00	7,500.00	141.40	141.40	7,358.60	98.11 %
001-301-560	REPAIRS & MAINTENANCE	50,000.00	50,000.00	54.20	54.20	49,945.80	99.89 %
001-301-571	TIRES & TUBES	8,000.00	8,000.00	699.99	699.99	7,300.01	91.25 %
001-301-580	GRAVEL & SHELLS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-301-585	CONCRETE & ASPHALT	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
001-301-586	PIPE	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
001-301-600	CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-301-602	ARCHITECT AND ENGINEER	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
001-301-625	UTILITIES-ELECTRICAL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-301-631	STREET LIGHTING	230,000.00	230,000.00	0.00	0.00	230,000.00	100.00 %
001-301-635	CONTRACTUAL REPAIRS & MAINTAI	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
001-301-639	RENTALS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-350-635	CONTRACTUAL REPAIRS & MAINTAI	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-502-401	SALARY - DEPARTMENT HEAD	48,290.02	48,290.02	5,398.86	5,398.86	42,891.16	88.82 %
001-502-411	SALARY - HOURLY	191,486.52	191,486.52	19,645.97	19,645.97	171,840.55	89.74 %
001-502-450	SALARY - OVERTIME	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-502-460	STATE RETIREMENT	45,617.49	45,617.49	4,733.49	4,733.49	40,884.00	89.62 %
001-502-470	FICA	18,342.91	18,342.91	1,865.13	1,865.13	16,477.78	89.83 %
001-502-480	EMPLOYEE GROUP INSURANCE	51,743.23	51,743.23	4,367.76	4,367.76	47,375.47	91.56 %
001-502-481	CLINIC SERVICES	1,800.00	1,800.00	175.00	175.00	1,625.00	90.28 %
001-502-491	WORKERS' COMPENSATION	14,500.00	14,500.00	0.00	0.00	14,500.00	100.00 %
001-502-505	GENERAL SUPPLIES & EXPENSE	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
001-502-508	PLANTS & SHRUBS	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
001-502-510	JANITORIAL SUPPLIES & EXPENSE	1,500.00	1,500.00	47.26	47.26	1,452.74	96.85 %
001-502-525	FUEL	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
001-502-535	UNIFORMS	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-502-560	REPAIRS & MAINTENANCE	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-502-571	TIRES & TUBES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-502-600	CONTRACTUAL SERVICES	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
001-502-625	UTILITIES-ELECTRICAL	11,500.00	11,500.00	0.00	0.00	11,500.00	100.00 %
001-502-639	RENTALS	3,500.00	3,500.00	210.00	210.00	3,290.00	94.00 %
001-506-401	SALARY - DEPARTMENT HEAD	48,961.41	48,961.41	5,419.20	5,419.20	43,542.21	88.93 %
001-506-404	SALARY - REGULAR	30,993.60	30,993.60	3,460.82	3,460.82	27,532.78	88.83 %
001-506-460	STATE RETIREMENT	15,211.44	15,211.44	1,678.32	1,678.32	13,533.12	88.97 %
001-506-470	FICA	6,116.56	6,116.56	673.12	673.12	5,443.44	89.00 %
001-506-480	EMPLOYEE GROUP INSURANCE	17,471.04	17,471.04	1,455.92	1,455.92	16,015.12	91.67 %
001-506-481	CLINIC SERVICES	600.00	600.00	50.00	50.00	550.00	91.67 %
001-506-491	PARK & REC	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-506-500	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
001-506-505	GENERAL SUPPLIES & EXPENSE	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
001-506-510	JANITORIAL SUPPLIES & EXPENSE	400.00	400.00	0.00	0.00	400.00	100.00 %
001-506-525	FUEL	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
001-506-535	UNIFORMS	300.00	300.00	0.00	0.00	300.00	100.00 %
001-506-550	BASEBALL SUPPLIES	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
001-506-551	FOOTBALL SUPPLIES	6,000.00	6,000.00	156.66	156.66	5,843.34	97.39 %
001-506-552	BASKETBALL SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
001-506-553	TENNIS SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-506-554	CHEERLEADING SUPPLIES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
001-506-560	REPAIRS & MAINTENANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-506-571	TIRES & TUBES	300.00	300.00	0.00	0.00	300.00	100.00 %
001-506-600	CONTRACTUAL SERVICES	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
001-506-625	UTILITIES-ELECTRICAL	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
001-800-820	PRINCIPAL	140,000.00	140,000.00	140,000.00	140,000.00	0.00	0.00 %
001-800-830	INTEREST	5,106.26	5,106.26	3,384.38	3,384.38	1,721.88	33.72 %
	Expense Total:	**8,893,650.62**	**8,893,650.62**	**967,193.79**	**967,193.79**	**7,926,456.83**	**89.12 %**
	Fund: 001 - GENERAL FUND Surplus (Deficit):	**151,183.38**	**151,183.38**	**-571,368.39**	**-571,368.39**	**-722,551.77**	**477.93 %**
Fund: 106 - BORDER PATROL GRANT							
Revenue							
106-000-254	STATE GRANT - PUBLIC SAFETY	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**-20,000.00**	**100.00 %**
Expense							
106-200-450	SALARY - OVERTIME	20,000.00	20,000.00	5,089.16	5,089.16	14,910.84	74.55 %
	Expense Total:	**20,000.00**	**20,000.00**	**5,089.16**	**5,089.16**	**14,910.84**	**74.55 %**
	Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):	**0.00**	**0.00**	**-5,089.16**	**-5,089.16**	**-5,089.16**	**0.00 %**
Fund: 107 - HOMELAND SECURITY GRANT							
Revenue							
107-000-253	STATE GRANT - GENERAL GOVT	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
	Revenue Total:	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**-15,000.00**	**100.00 %**
Expense							
107-200-919	MACHINERY AND EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
	Expense Total:	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**100.00 %**
	Fund: 107 - HOMELAND SECURITY GRANT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**
Fund: 109 - HIDTA GRANT							
Revenue							
109-000-233	FEDERAL GRANT - GENERAL GOVT	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
	Revenue Total:	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**-10,000.00**	**100.00 %**
Expense							
109-200-450	SALARY - OVERTIME	10,000.00	10,000.00	3,216.12	3,216.12	6,783.88	67.84 %
	Expense Total:	**10,000.00**	**10,000.00**	**3,216.12**	**3,216.12**	**6,783.88**	**67.84 %**
	Fund: 109 - HIDTA GRANT Surplus (Deficit):	**0.00**	**0.00**	**-3,216.12**	**-3,216.12**	**-3,216.12**	**0.00 %**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 110 - CASH FORFEITURE FUND							
Revenue							
110-000-340	INTEREST EARNINGS	150.00	150.00	20.27	20.27	-129.73	86.49 %
110-000-358	SUNDRY INCOME	500.00	500.00	0.00	0.00	-500.00	100.00 %
	Revenue Total:	**650.00**	**650.00**	**20.27**	**20.27**	**-629.73**	**96.88 %**
	Fund: 110 - CASH FORFEITURE FUND Total:	**650.00**	**650.00**	**20.27**	**20.27**	**-629.73**	**96.88 %**
Fund: 111 - PUBLIC SAFETY FUND							
Revenue							
111-000-254	STATE GRANT - PUBLIC SAFETY	7,000.00	7,000.00	282.66	282.66	-6,717.34	95.96 %
111-000-340	INTEREST EARNINGS	150.00	150.00	-22.55	-22.55	-172.55	115.03 %
	Revenue Total:	**7,150.00**	**7,150.00**	**260.11**	**260.11**	**-6,889.89**	**96.36 %**
Expense							
111-200-450	SALARY - OVERTIME	7,000.00	7,000.00	1,708.15	1,708.15	5,291.85	75.60 %
	Expense Total:	**7,000.00**	**7,000.00**	**1,708.15**	**1,708.15**	**5,291.85**	**75.60 %**
	Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	**150.00**	**150.00**	**-1,448.04**	**-1,448.04**	**-1,598.04**	**1,065.36 %**
Fund: 116 - FIRE PROTECTION FUND							
Revenue							
116-000-262	STATE INSURANCE REBATE	44,000.00	44,000.00	0.00	0.00	-44,000.00	100.00 %
116-000-340	INTEREST EARNINGS	2,800.00	2,800.00	320.71	320.71	-2,479.29	88.55 %
	Revenue Total:	**46,800.00**	**46,800.00**	**320.71**	**320.71**	**-46,479.29**	**99.31 %**
Expense							
116-220-505	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
116-220-610	Travel	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
116-220-919	MACHINERY AND EQUIPMENT	115,000.00	115,000.00	0.00	0.00	115,000.00	100.00 %
	Expense Total:	**141,000.00**	**141,000.00**	**0.00**	**0.00**	**141,000.00**	**100.00 %**
	Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	**-94,200.00**	**-94,200.00**	**320.71**	**320.71**	**94,520.71**	**100.34 %**
Fund: 117 - CAPITAL IMPROVEMENT FUND							
Revenue							
117-000-340	INTEREST EARNINGS	100.00	100.00	2.69	2.69	-97.31	97.31 %
	Revenue Total:	**100.00**	**100.00**	**2.69**	**2.69**	**-97.31**	**97.31 %**
	Fund: 117 - CAPITAL IMPROVEMENT FUND Total:	**100.00**	**100.00**	**2.69**	**2.69**	**-97.31**	**97.31 %**
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND							
Revenue							
118-000-253	STATE GRANT - GENERAL GOVT	625,000.00	625,000.00	0.00	0.00	-625,000.00	100.00 %
118-000-282	PASS SCHOOL DISTRICT REIMBURSE	12,438.00	12,438.00	0.00	0.00	-12,438.00	100.00 %
118-000-340	INTEREST EARNINGS	0.00	0.00	1,407.52	1,407.52	1,407.52	0.00 %
	Revenue Total:	**637,438.00**	**637,438.00**	**1,407.52**	**1,407.52**	**-636,030.48**	**99.78 %**
Expense							
118-301-602	ARCHITECT AND ENGINEER	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
118-301-635	CONTRACTUAL REPAIRS & MAINTAI	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
118-301-911	CONSTRUCTION IN PROGRESS	292,840.00	292,840.00	0.00	0.00	292,840.00	100.00 %
118-301-919	MACHINERY AND EQUIPMENT	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
118-700-911	CONSTRUCTION IN PROGRESS	250,000.00	250,000.00	73,658.50	73,658.50	176,341.50	70.54 %
118-700-919	MACHINERY AND EQUIPMENT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
118-703-600	CONTRACTUAL SERVICES	179,000.00	179,000.00	14,881.66	14,881.66	164,118.34	91.69 %
118-800-820	PRINCIPAL	315,000.00	315,000.00	100,000.00	100,000.00	215,000.00	68.25 %
118-800-830	INTEREST	90,000.00	90,000.00	42,840.00	42,840.00	47,160.00	52.40 %
	Expense Total:	**1,218,840.00**	**1,218,840.00**	**231,380.16**	**231,380.16**	**987,459.84**	**81.02 %**
	Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus	**-581,402.00**	**-581,402.00**	**-229,972.64**	**-229,972.64**	**351,429.36**	**60.45 %**
Fund: 140 - LIBRARY FUND							
Revenue							
140-000-200	AD VALOREM TAXES- CURRENT YEA	176,519.00	176,519.00	0.00	0.00	-176,519.00	100.00 %
140-000-201	AD VALOREM TAXES- AUTOMOBILE	21,105.00	21,105.00	1,643.72	1,643.72	-19,461.28	92.21 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
140-000-203	AD VALOREM TAXES- PRIOR YEAR	1,500.00	1,500.00	1.48	1.48	-1,498.52	99.90 %
	Revenue Total:	**199,124.00**	**199,124.00**	**1,645.20**	**1,645.20**	**-197,478.80**	**99.17 %**
Expense							
140-350-645	AID TO OTHER GOVERNMENTS	196,891.00	196,891.00	0.00	0.00	196,891.00	100.00 %
	Expense Total:	**196,891.00**	**196,891.00**	**0.00**	**0.00**	**196,891.00**	**100.00 %**
	Fund: 140 - LIBRARY FUND Surplus (Deficit):	**2,233.00**	**2,233.00**	**1,645.20**	**1,645.20**	**-587.80**	**26.32 %**
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT							
Revenue							
141-000-230	FEDERAL GRANTS	2,062,126.09	2,062,126.09	379,087.77	379,087.77	-1,683,038.32	81.62 %
	Revenue Total:	**2,062,126.09**	**2,062,126.09**	**379,087.77**	**379,087.77**	**-1,683,038.32**	**81.62 %**
	Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Total:	**2,062,126.09**	**2,062,126.09**	**379,087.77**	**379,087.77**	**-1,683,038.32**	**81.62 %**
Fund: 143 - HOUSE BILL 1353							
Revenue							
143-000-340	INTEREST EARNINGS	12,500.00	12,500.00	1,013.47	1,013.47	-11,486.53	91.89 %
	Revenue Total:	**12,500.00**	**12,500.00**	**1,013.47**	**1,013.47**	**-11,486.53**	**91.89 %**
Expense							
143-105-911	CONSTRUCTION IN PROGRESS	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00 %
	Expense Total:	**475,000.00**	**475,000.00**	**0.00**	**0.00**	**475,000.00**	**100.00 %**
	Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	**-462,500.00**	**-462,500.00**	**1,013.47**	**1,013.47**	**463,513.47**	**100.22 %**
Fund: 144 - SENATE BILL 2468							
Revenue							
144-000-340	INTEREST EARNINGS	10,000.00	10,000.00	829.33	829.33	-9,170.67	91.71 %
	Revenue Total:	**10,000.00**	**10,000.00**	**829.33**	**829.33**	**-9,170.67**	**91.71 %**
Expense							
144-301-602	ARCHITECT AND ENGINEER	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
144-301-911	CONSTRUCTION IN PROGRESS	350,000.00	350,000.00	108,697.20	108,697.20	241,302.80	68.94 %
	Expense Total:	**450,000.00**	**450,000.00**	**108,697.20**	**108,697.20**	**341,302.80**	**75.85 %**
	Fund: 144 - SENATE BILL 2468 Surplus (Deficit):	**-440,000.00**	**-440,000.00**	**-107,867.87**	**-107,867.87**	**332,132.13**	**75.48 %**
Fund: 150 - GULF COAST RESTORATION FUND							
Revenue							
150-000-258	STATE GRANT - CONS URBAN ECON	1,500,000.00	1,500,000.00	512,296.63	512,296.63	-987,703.37	65.85 %
150-000-340	INTEREST EARNINGS	3,000.00	3,000.00	518.74	518.74	-2,481.26	82.71 %
	Revenue Total:	**1,503,000.00**	**1,503,000.00**	**512,815.37**	**512,815.37**	**-990,184.63**	**65.88 %**
Expense							
150-105-602	ARCHITECT AND ENGINEER	10,000.00	10,000.00	501.38	501.38	9,498.62	94.99 %
150-105-911	CONSTRUCTION IN PROGRESS	350,000.00	350,000.00	0.00	0.00	350,000.00	100.00 %
150-751-602	ARCHITECT AND ENGINEER	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
150-751-911	CONSTRUCTION IN PROGRESS	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	100.00 %
	Expense Total:	**1,435,000.00**	**1,435,000.00**	**501.38**	**501.38**	**1,434,498.62**	**99.97 %**
	Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	**68,000.00**	**68,000.00**	**512,313.99**	**512,313.99**	**444,313.99**	**-653.40 %**
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND							
Revenue							
151-000-340	INTEREST EARNINGS	0.00	0.00	-149.41	-149.41	-149.41	0.00 %
	Revenue Total:	**0.00**	**0.00**	**-149.41**	**-149.41**	**-149.41**	**0.00 %**
	Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Total:	**0.00**	**0.00**	**-149.41**	**-149.41**	**-149.41**	**0.00 %**
Fund: 152 - GO MESA FUND							
Revenue							
152-000-253	STATE GRANT - GENERAL GOVT	10,000,000.00	10,000,000.00	0.00	0.00	-10,000,000.00	100.00 %
	Revenue Total:	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**-10,000,000.00**	**100.00 %**
Expense							
152-701-602	ARCHITECT AND ENGINEER	353,000.00	353,000.00	7,295.00	7,295.00	345,705.00	97.93 %
152-701-911	CONSTRUCTION IN PROGRESS	2,270,000.00	2,270,000.00	0.00	0.00	2,270,000.00	100.00 %
152-751-602	ARCHITECT AND ENGINEER	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
152-751-911	CONSTRUCTION IN PROGRESS	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	100.00 %
	Expense Total:	**8,373,000.00**	**8,373,000.00**	**7,295.00**	**7,295.00**	**8,365,705.00**	**99.91 %**
	Fund: 152 - GO MESA FUND Surplus (Deficit):	**1,627,000.00**	**1,627,000.00**	**-7,295.00**	**-7,295.00**	**-1,634,295.00**	**100.45 %**
Fund: 156 - HB 603 INFRASTRUCTURE GRANT							
Revenue							
156-000-340	INTEREST EARNINGS	14,000.00	14,000.00	1,566.73	1,566.73	-12,433.27	88.81 %
	Revenue Total:	**14,000.00**	**14,000.00**	**1,566.73**	**1,566.73**	**-12,433.27**	**88.81 %**
Expense							
156-301-602	ARCHITECT AND ENGINEER	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
156-301-911	CONSTRUCTION IN PROGRESS	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
	Expense Total:	**775,000.00**	**775,000.00**	**0.00**	**0.00**	**775,000.00**	**100.00 %**
	Fund: 156 - HB 603 INFRASTRUCTURE GRANT Surplus (Deficit):	**-761,000.00**	**-761,000.00**	**1,566.73**	**1,566.73**	**762,566.73**	**100.21 %**
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE GRANT							
Revenue							
159-000-253	STATE GRANT - GENERAL GOVT	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
	Revenue Total:	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**-200,000.00**	**100.00 %**
	Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**-200,000.00**	**100.00 %**
Fund: 206 - 2025 BOND SERIES							
Revenue							
206-000-340	INTEREST EARNINGS	6,000.00	6,000.00	1,622.71	1,622.71	-4,377.29	72.95 %
	Revenue Total:	**6,000.00**	**6,000.00**	**1,622.71**	**1,622.71**	**-4,377.29**	**72.95 %**
Expense							
206-105-602	ARCHITECT AND ENGINEER	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
206-105-635	CONTRACTUAL REPAIRS & MAINTAI	0.00	0.00	-35,030.00	-35,030.00	35,030.00	0.00 %
206-220-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
206-301-911	CONSTRUCTION IN PROGRESS	525,000.00	525,000.00	0.00	0.00	525,000.00	100.00 %
206-502-635	CONTRACTUAL REPAIRS & MAINTAI	10,200.00	10,200.00	0.00	0.00	10,200.00	100.00 %
206-502-911	CONSTRUCTION IN PROGRESS	95,000.00	95,000.00	0.00	0.00	95,000.00	100.00 %
	Expense Total:	**662,700.00**	**662,700.00**	**-35,030.00**	**-35,030.00**	**697,730.00**	**105.29 %**
	Fund: 206 - 2025 BOND SERIES Surplus (Deficit):	**-656,700.00**	**-656,700.00**	**36,652.71**	**36,652.71**	**693,352.71**	**105.58 %**
Fund: 400 - WATERWORKS AND SEWER FUND							
Revenue							
400-000-117	SALES TAX DISCOUNT	400.00	400.00	46.09	46.09	-353.91	88.48 %
400-000-340	INTEREST EARNINGS	47,000.00	47,000.00	3,891.34	3,891.34	-43,108.66	91.72 %
400-000-360	WATER SALES	1,190,000.00	1,190,000.00	120,641.65	120,641.65	-1,069,358.35	89.86 %
400-000-362	SERVICE CONNECTION CHARGES	10,000.00	10,000.00	588.75	588.75	-9,411.25	94.11 %
400-000-363	WATER TAP FEES	10,000.00	10,000.00	1,200.00	1,200.00	-8,800.00	88.00 %
400-000-364	SEWER TAP FEES	12,000.00	12,000.00	1,920.00	1,920.00	-10,080.00	84.00 %
400-000-365	GARBAGE FEES	999,000.00	999,000.00	84,765.04	84,765.04	-914,234.96	91.52 %
400-000-369	SEWER SALES	910,000.00	910,000.00	88,364.74	88,364.74	-821,635.26	90.29 %
400-000-372	PENALTY	72,500.00	72,500.00	6,392.39	6,392.39	-66,107.61	91.18 %
400-000-379	MISC. ENTERPRISE INCOME	3,500.00	3,500.00	1,333.23	1,333.23	-2,166.77	61.91 %
	Revenue Total:	**3,254,400.00**	**3,254,400.00**	**309,143.23**	**309,143.23**	**-2,945,256.77**	**90.50 %**
Expense							
400-107-600	CONTRACTUAL SERVICES	60,000.00	60,000.00	25,299.32	25,299.32	34,700.68	57.83 %
400-700-401	SALARY - DEPARTMENT HEAD	4,327.65	4,327.65	499.35	499.35	3,828.30	88.46 %
400-700-403	SALARY - CLERICAL	80,083.55	80,083.55	8,894.41	8,894.41	71,189.14	88.89 %
400-700-404	SALARY - REGULAR	68,021.52	68,021.52	7,675.20	7,675.20	60,346.32	88.72 %
400-700-460	STATE RETIREMENT	29,000.32	29,000.32	3,226.02	3,226.02	25,774.30	88.88 %
400-700-470	FICA	11,661.10	11,661.10	1,283.41	1,283.41	10,377.69	88.99 %
400-700-480	EMPLOYEE GROUP INSURANCE	34,275.22	34,275.22	2,243.46	2,243.46	32,031.76	93.45 %
400-700-481	CLINIC SERVICES	1,200.00	1,200.00	100.00	100.00	1,100.00	91.67 %
400-700-491	WORKERS' COMPENSATION	2,168.92	2,168.92	0.00	0.00	2,168.92	100.00 %
400-700-500	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
400-700-505	GENERAL SUPPLIES & EXPENSE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
400-700-510	JANITORIAL SUPPLIES & EXPENSE	500.00	500.00	0.00	0.00	500.00	100.00 %
400-700-525	FUEL	3,100.00	3,100.00	0.00	0.00	3,100.00	100.00 %
400-700-535	UNIFORMS	450.00	450.00	0.00	0.00	450.00	100.00 %
400-700-560	REPAIRS & MAINTENANCE	2,800.00	2,800.00	6.98	6.98	2,793.02	99.75 %
400-700-571	TIRES & TUBES	0.00	0.00	25.00	25.00	-25.00	0.00 %
400-700-600	CONTRACTUAL SERVICES	15,000.00	15,000.00	202.40	202.40	14,797.60	98.65 %
400-700-604	AUDITOR & ACCOUNTANT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
400-700-605	TELEPHONE	5,000.00	5,000.00	48.38	48.38	4,951.62	99.03 %
400-700-606	POSTAGE	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
400-700-620	INSURANCE	100,000.00	100,000.00	2,212.96	2,212.96	97,787.04	97.79 %
400-700-625	UTILITIES-ELECTRICAL	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
400-700-685	ADMINISTRATIVE PMTS TO GENER	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
400-701-625	UTILITIES-ELECTRICAL	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
400-702-560	REPAIRS & MAINTENANCE	95,000.00	95,000.00	11.84	11.84	94,988.16	99.99 %
400-702-600	CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
400-702-603	OTHER CONTRACTUAL	245,000.00	245,000.00	0.00	0.00	245,000.00	100.00 %
400-703-560	REPAIRS & MAINTENANCE	15,000.00	15,000.00	1,513.90	1,513.90	13,486.10	89.91 %
400-703-602	ARCHITECT AND ENGINEER	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
400-703-625	UTILITIES-ELECTRICAL	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
400-703-911	CONSTRUCTION IN PROGRESS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
400-703-919	MACHINERY AND EQUIPMENT	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
400-704-560	REPAIRS & MAINTENANCE	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
400-704-603	OTHER CONTRACTUAL	357,000.00	357,000.00	0.00	0.00	357,000.00	100.00 %
400-704-636	EMERGENCY CONTRACT REPAIRS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
400-704-911	CONSTRUCTION IN PROGRESS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
400-705-600	CONTRACTUAL SERVICES	999,215.00	999,215.00	140,072.00	140,072.00	859,143.00	85.98 %
400-706-600	CONTRACTUAL SERVICES	465,188.00	465,188.00	77,532.00	77,532.00	387,656.00	83.33 %
	Expense Total:	**3,199,291.28**	**3,199,291.28**	**270,846.63**	**270,846.63**	**2,928,444.65**	**91.53 %**
Fund: 400 - WATERWORKS AND SEWER FUND Surplus (Deficit):		**55,108.72**	**55,108.72**	**38,296.60**	**38,296.60**	**-16,812.12**	**30.51 %**
Fund: 480 - HARBOR FUND							
Revenue							
480-000-117	SALES TAX DISCOUNT	600.00	600.00	50.00	50.00	-550.00	91.67 %
480-000-340	INTEREST EARNINGS	8,000.00	8,000.00	-626.06	-626.06	-8,626.06	107.83 %
480-000-361	OTHER SALES	115,000.00	115,000.00	10,356.72	10,356.72	-104,643.28	90.99 %
480-000-366	HARBOR BERTH RENTAL	475,000.00	475,000.00	41,279.79	41,279.79	-433,720.21	91.31 %
480-000-367	EVENT PARKING	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
480-000-368	NAVY LAND LEASE	23,268.60	23,268.60	1,882.57	1,882.57	-21,386.03	91.91 %
480-000-370	NAVY SLIP LEASE	11,152.44	11,152.44	985.85	985.85	-10,166.59	91.16 %
480-000-372	PENALTY	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
480-000-373	HARBOR COM.LEASES-KIMBALL'S	8,366.18	8,366.18	0.00	0.00	-8,366.18	100.00 %
480-000-374	HARBOR COM.LEASES-BRADLEY SE	19,300.41	19,300.41	1,608.37	1,608.37	-17,692.04	91.67 %
480-000-375	HARBOR COM.LEASES-SHAQGGY'S	44,907.89	44,907.89	0.00	0.00	-44,907.89	100.00 %
480-000-376	HARBOR COM.LEASE-STELLA MARR	22,134.97	22,134.97	0.00	0.00	-22,134.97	100.00 %
480-000-377	ROSCOE/NEYSA BAIT SHOP	10,712.00	10,712.00	0.00	0.00	-10,712.00	100.00 %
480-000-378	LEASE SEA LEVEL/ICE MACHINES	8,468.97	8,468.97	627.11	627.11	-7,841.86	92.60 %
480-000-379	MISC. ENTERPRISE INCOME	45,000.00	45,000.00	4,084.36	4,084.36	-40,915.64	90.92 %
	Revenue Total:	**797,911.46**	**797,911.46**	**60,248.71**	**60,248.71**	**-737,662.75**	**92.45 %**
Expense							
480-751-401	SALARY - DEPARTMENT HEAD	52,814.50	52,814.50	5,920.89	5,920.89	46,893.61	88.79 %
480-751-404	SALARY - REGULAR	255,262.54	255,262.54	28,401.18	28,401.18	226,861.36	88.87 %
480-751-450	SALARY - OVERTIME	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
480-751-460	STATE RETIREMENT	57,195.83	57,195.83	6,486.91	6,486.91	50,708.92	88.66 %
480-751-470	FICA	22,998.59	22,998.59	2,485.35	2,485.35	20,513.24	89.19 %
480-751-480	EMPLOYEE GROUP INSURANCE	90,890.66	90,890.66	6,238.86	6,238.86	84,651.80	93.14 %
480-751-481	CLINIC SERVICES	2,700.00	2,700.00	175.00	175.00	2,525.00	93.52 %
480-751-490	UNEMPLOYMENT CONTRIBUTION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
480-751-491	HARBOR	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
480-751-500	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
480-751-505	GENERAL SUPPLIES & EXPENSE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
480-751-510	JANITORIAL SUPPLIES & EXPENSE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
480-751-525	FUEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
480-751-535	UNIFORMS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
480-751-560	REPAIRS & MAINTENANCE	30,000.00	30,000.00	114.97	114.97	29,885.03	99.62 %
480-751-571	TIRES & TUBES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
480-751-600	CONTRACTUAL SERVICES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
480-751-602	ARCHITECT AND ENGINEER	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
480-751-605	TELEPHONE	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
480-751-625	UTILITIES-ELECTRICAL	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %
480-751-635	CONTRACTUAL REPAIRS & MAINTAI	25,000.00	25,000.00	990.84	990.84	24,009.16	96.04 %
480-751-639	RENTALS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
480-751-919	MACHINERY AND EQUIPMENT	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
	Expense Total:	**763,162.12**	**763,162.12**	**50,814.00**	**50,814.00**	**712,348.12**	**93.34 %**
	Fund: 480 - HARBOR FUND Surplus (Deficit):	**34,749.34**	**34,749.34**	**9,434.71**	**9,434.71**	**-25,314.63**	**72.85 %**
Fund: 481 - HARBOR TIDELANDS FUND							
Revenue							
481-000-259	STATE GRANT - ENTERPRISE	550,000.00	550,000.00	0.00	0.00	-550,000.00	100.00 %
481-000-340	INTEREST EARNINGS	500.00	500.00	-125.99	-125.99	-625.99	125.20 %
	Revenue Total:	**550,500.00**	**550,500.00**	**-125.99**	**-125.99**	**-550,625.99**	**100.02 %**
Expense							
481-751-602	ARCHITECT AND ENGINEER	65,000.00	65,000.00	1,159.86	1,159.86	63,840.14	98.22 %
481-751-911	CONSTRUCTION IN PROGRESS	475,000.00	475,000.00	134,004.26	134,004.26	340,995.74	71.79 %
	Expense Total:	**540,000.00**	**540,000.00**	**135,164.12**	**135,164.12**	**404,835.88**	**74.97 %**
	Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):	**10,500.00**	**10,500.00**	**-135,290.11**	**-135,290.11**	**-145,790.11**	**1,388.48 %**
Fund: 611 - PAYROLL CLEARNING FUND							
Revenue							
611-000-340	INTEREST EARNINGS	4,500.00	4,500.00	517.41	517.41	-3,982.59	88.50 %
	Revenue Total:	**4,500.00**	**4,500.00**	**517.41**	**517.41**	**-3,982.59**	**88.50 %**
	Fund: 611 - PAYROLL CLEARNING FUND Total:	**4,500.00**	**4,500.00**	**517.41**	**517.41**	**-3,982.59**	**88.50 %**
Fund: 613 - CITY CLERK TAX COLLECTOR FUND							
Revenue							
613-000-200	AD VALOREM TAXES- CURRENT YEA	20,737,241.00	20,737,241.00	150,580.97	150,580.97	-20,586,660.03	99.27 %
613-000-340	INTEREST EARNINGS	12,500.00	12,500.00	101.41	101.41	-12,398.59	99.19 %
	Revenue Total:	**20,749,741.00**	**20,749,741.00**	**150,682.38**	**150,682.38**	**-20,599,058.62**	**99.27 %**
Expense							
613-742-640	AID TO OTHER GOVERNMENTS	5,389,834.00	5,389,834.00	44,358.06	44,358.06	5,345,475.94	99.18 %
613-745-640	AID TO OTHER GOVERNMENTS	639,407.00	639,407.00	2,305.09	2,305.09	637,101.91	99.64 %
613-747-645	AID TO OTHER GOVERNMENTS	14,708,000.00	14,708,000.00	103,917.82	103,917.82	14,604,082.18	99.29 %
	Expense Total:	**20,737,241.00**	**20,737,241.00**	**150,580.97**	**150,580.97**	**20,586,660.03**	**99.27 %**
	Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):	**12,500.00**	**12,500.00**	**101.41**	**101.41**	**-12,398.59**	**99.19 %**
	Report Surplus (Deficit):	**1,232,998.53**	**1,232,998.53**	**-80,723.07**	**-80,723.07**	**-1,313,721.60**	**106.55 %**

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue	9,044,834.00	9,044,834.00	395,825.40	395,825.40	-8,649,008.60	95.62 %
Expense	8,893,650.62	8,893,650.62	967,193.79	967,193.79	7,926,456.83	89.12 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	**151,183.38**	**151,183.38**	**-571,368.39**	**-571,368.39**	**-722,551.77**	**477.93 %**
Fund: 106 - BORDER PATROL GRANT						
Revenue	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
Expense	20,000.00	20,000.00	5,089.16	5,089.16	14,910.84	74.55 %
Fund: 106 - BORDER PATROL GRANT Surplus (Deficit):	**0.00**	**0.00**	**-5,089.16**	**-5,089.16**	**-5,089.16**	**0.00 %**
Fund: 107 - HOMELAND SECURITY GRANT						
Revenue	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
Expense	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Fund: 107 - HOMELAND SECURITY GRANT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**
Fund: 109 - HIDTA GRANT						
Revenue	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
Expense	10,000.00	10,000.00	3,216.12	3,216.12	6,783.88	67.84 %
Fund: 109 - HIDTA GRANT Surplus (Deficit):	**0.00**	**0.00**	**-3,216.12**	**-3,216.12**	**-3,216.12**	**0.00 %**
Fund: 110 - CASH FORFEITURE FUND						
Revenue	650.00	650.00	20.27	20.27	-629.73	96.88 %
Fund: 110 - CASH FORFEITURE FUND Total:	**650.00**	**650.00**	**20.27**	**20.27**	**-629.73**	**96.88 %**
Fund: 111 - PUBLIC SAFETY FUND						
Revenue	7,150.00	7,150.00	260.11	260.11	-6,889.89	96.36 %
Expense	7,000.00	7,000.00	1,708.15	1,708.15	5,291.85	75.60 %
Fund: 111 - PUBLIC SAFETY FUND Surplus (Deficit):	**150.00**	**150.00**	**-1,448.04**	**-1,448.04**	**-1,598.04**	**1,065.36 %**
Fund: 116 - FIRE PROTECTION FUND						
Revenue	46,800.00	46,800.00	320.71	320.71	-46,479.29	99.31 %
Expense	141,000.00	141,000.00	0.00	0.00	141,000.00	100.00 %
Fund: 116 - FIRE PROTECTION FUND Surplus (Deficit):	**-94,200.00**	**-94,200.00**	**320.71**	**320.71**	**94,520.71**	**100.34 %**
Fund: 117 - CAPITAL IMPROVEMENT FUND						
Revenue	100.00	100.00	2.69	2.69	-97.31	97.31 %
Fund: 117 - CAPITAL IMPROVEMENT FUND Total:	**100.00**	**100.00**	**2.69**	**2.69**	**-97.31**	**97.31 %**
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND						
Revenue	637,438.00	637,438.00	1,407.52	1,407.52	-636,030.48	99.78 %
Expense	1,218,840.00	1,218,840.00	231,380.16	231,380.16	987,459.84	81.02 %
Fund: 118 - MODERNIZATION INFRASTRUCTURE TAX FUND Surplus	**-581,402.00**	**-581,402.00**	**-229,972.64**	**-229,972.64**	**351,429.36**	**60.45 %**
Fund: 140 - LIBRARY FUND						
Revenue	199,124.00	199,124.00	1,645.20	1,645.20	-197,478.80	99.17 %
Expense	196,891.00	196,891.00	0.00	0.00	196,891.00	100.00 %
Fund: 140 - LIBRARY FUND Surplus (Deficit):	**2,233.00**	**2,233.00**	**1,645.20**	**1,645.20**	**-587.80**	**26.32 %**
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT						
Revenue	2,062,126.09	2,062,126.09	379,087.77	379,087.77	-1,683,038.32	81.62 %
Fund: 141 - HURRICANE ZETA FEMA ACCOUNT Total:	**2,062,126.09**	**2,062,126.09**	**379,087.77**	**379,087.77**	**-1,683,038.32**	**81.62 %**
Fund: 143 - HOUSE BILL 1353						
Revenue	12,500.00	12,500.00	1,013.47	1,013.47	-11,486.53	91.89 %
Expense	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00 %
Fund: 143 - HOUSE BILL 1353 Surplus (Deficit):	**-462,500.00**	**-462,500.00**	**1,013.47**	**1,013.47**	**463,513.47**	**100.22 %**
Fund: 144 - SENATE BILL 2468						
Revenue	10,000.00	10,000.00	829.33	829.33	-9,170.67	91.71 %
Expense	450,000.00	450,000.00	108,697.20	108,697.20	341,302.80	75.85 %
Fund: 144 - SENATE BILL 2468 Surplus (Deficit):	**-440,000.00**	**-440,000.00**	**-107,867.87**	**-107,867.87**	**332,132.13**	**75.48 %**
Fund: 150 - GULF COAST RESTORATION FUND						
Revenue	1,503,000.00	1,503,000.00	512,815.37	512,815.37	-990,184.63	65.88 %
Expense	1,435,000.00	1,435,000.00	501.38	501.38	1,434,498.62	99.97 %

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 150 - GULF COAST RESTORATION FUND Surplus (Deficit):	**68,000.00**	**68,000.00**	**512,313.99**	**512,313.99**	**444,313.99**	**-653.40 %**
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND						
Revenue	0.00	0.00	-149.41	-149.41	-149.41	0.00 %
Fund: 151 - AMERICAN RECOVERY PLAN ACT FUND Total:	**0.00**	**0.00**	**-149.41**	**-149.41**	**-149.41**	**0.00 %**
Fund: 152 - GO MESA FUND						
Revenue	10,000,000.00	10,000,000.00	0.00	0.00	-10,000,000.00	100.00 %
Expense	8,373,000.00	8,373,000.00	7,295.00	7,295.00	8,365,705.00	99.91 %
Fund: 152 - GO MESA FUND Surplus (Deficit):	**1,627,000.00**	**1,627,000.00**	**-7,295.00**	**-7,295.00**	**-1,634,295.00**	**100.45 %**
Fund: 156 - HB 603 INFRASTRUCTURE GRANT						
Revenue	14,000.00	14,000.00	1,566.73	1,566.73	-12,433.27	88.81 %
Expense	775,000.00	775,000.00	0.00	0.00	775,000.00	100.00 %
Fund: 156 - HB 603 INFRASTRUCTURE GRANT Surplus (Deficit):	**-761,000.00**	**-761,000.00**	**1,566.73**	**1,566.73**	**762,566.73**	**100.21 %**
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE						
Revenue	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
Fund: 159 - MS MUNICIPALITY COUNTY WATER INFRASTRUCTURE	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**-200,000.00**	**100.00 %**
Fund: 206 - 2025 BOND SERIES						
Revenue	6,000.00	6,000.00	1,622.71	1,622.71	-4,377.29	72.95 %
Expense	662,700.00	662,700.00	-35,030.00	-35,030.00	697,730.00	105.29 %
Fund: 206 - 2025 BOND SERIES Surplus (Deficit):	**-656,700.00**	**-656,700.00**	**36,652.71**	**36,652.71**	**693,352.71**	**105.58 %**
Fund: 400 - WATERWORKS AND SEWER FUND						
Revenue	3,254,400.00	3,254,400.00	309,143.23	309,143.23	-2,945,256.77	90.50 %
Expense	3,199,291.28	3,199,291.28	270,846.63	270,846.63	2,928,444.65	91.53 %
Fund: 400 - WATERWORKS AND SEWER FUND Surplus (Deficit):	**55,108.72**	**55,108.72**	**38,296.60**	**38,296.60**	**-16,812.12**	**30.51 %**
Fund: 480 - HARBOR FUND						
Revenue	797,911.46	797,911.46	60,248.71	60,248.71	-737,662.75	92.45 %
Expense	763,162.12	763,162.12	50,814.00	50,814.00	712,348.12	93.34 %
Fund: 480 - HARBOR FUND Surplus (Deficit):	**34,749.34**	**34,749.34**	**9,434.71**	**9,434.71**	**-25,314.63**	**72.85 %**
Fund: 481 - HARBOR TIDELANDS FUND						
Revenue	550,500.00	550,500.00	-125.99	-125.99	-550,625.99	100.02 %
Expense	540,000.00	540,000.00	135,164.12	135,164.12	404,835.88	74.97 %
Fund: 481 - HARBOR TIDELANDS FUND Surplus (Deficit):	**10,500.00**	**10,500.00**	**-135,290.11**	**-135,290.11**	**-145,790.11**	**1,388.48 %**
Fund: 611 - PAYROLL CLEARNING FUND						
Revenue	4,500.00	4,500.00	517.41	517.41	-3,982.59	88.50 %
Fund: 611 - PAYROLL CLEARNING FUND Total:	**4,500.00**	**4,500.00**	**517.41**	**517.41**	**-3,982.59**	**88.50 %**
Fund: 613 - CITY CLERK TAX COLLECTOR FUND						
Revenue	20,749,741.00	20,749,741.00	150,682.38	150,682.38	-20,599,058.62	99.27 %
Expense	20,737,241.00	20,737,241.00	150,580.97	150,580.97	20,586,660.03	99.27 %
Fund: 613 - CITY CLERK TAX COLLECTOR FUND Surplus (Deficit):	**12,500.00**	**12,500.00**	**101.41**	**101.41**	**-12,398.59**	**99.19 %**
Report Surplus (Deficit):	**1,232,998.53**	**1,232,998.53**	**-80,723.07**	**-80,723.07**	**-1,313,721.60**	**106.55 %**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	151,183.38	151,183.38	-571,368.39	-571,368.39	-722,551.77
106 - BORDER PATROL GRANT	0.00	0.00	-5,089.16	-5,089.16	-5,089.16
107 - HOMELAND SECURITY GRAN	0.00	0.00	0.00	0.00	0.00
109 - HIDTA GRANT	0.00	0.00	-3,216.12	-3,216.12	-3,216.12
110 - CASH FORFEITURE FUND	650.00	650.00	20.27	20.27	-629.73
111 - PUBLIC SAFETY FUND	150.00	150.00	-1,448.04	-1,448.04	-1,598.04
116 - FIRE PROTECTION FUND	-94,200.00	-94,200.00	320.71	320.71	94,520.71
117 - CAPITAL IMPROVEMENT FUI	100.00	100.00	2.69	2.69	-97.31
118 - MODERNIZATION INFRASTRU	-581,402.00	-581,402.00	-229,972.64	-229,972.64	351,429.36
140 - LIBRARY FUND	2,233.00	2,233.00	1,645.20	1,645.20	-587.80
141 - HURRICANE ZETA FEMA ACC	2,062,126.09	2,062,126.09	379,087.77	379,087.77	-1,683,038.32
143 - HOUSE BILL 1353	-462,500.00	-462,500.00	1,013.47	1,013.47	463,513.47
144 - SENATE BILL 2468	-440,000.00	-440,000.00	-107,867.87	-107,867.87	332,132.13
150 - GULF COAST RESTORATION F	68,000.00	68,000.00	512,313.99	512,313.99	444,313.99
151 - AMERICAN RECOVERY PLAN	0.00	0.00	-149.41	-149.41	-149.41
152 - GO MESA FUND	1,627,000.00	1,627,000.00	-7,295.00	-7,295.00	-1,634,295.00
156 - HB 603 INFRASTRUCTURE GF	-761,000.00	-761,000.00	1,566.73	1,566.73	762,566.73
159 - MS MUNICIPALITY COUNTY	200,000.00	200,000.00	0.00	0.00	-200,000.00
206 - 2025 BOND SERIES	-656,700.00	-656,700.00	36,652.71	36,652.71	693,352.71
400 - WATERWORKS AND SEWER F	55,108.72	55,108.72	38,296.60	38,296.60	-16,812.12
480 - HARBOR FUND	34,749.34	34,749.34	9,434.71	9,434.71	-25,314.63
481 - HARBOR TIDELANDS FUND	10,500.00	10,500.00	-135,290.11	-135,290.11	-145,790.11
611 - PAYROLL CLEARNING FUND	4,500.00	4,500.00	517.41	517.41	-3,982.59
613 - CITY CLERK TAX COLLECTOR	12,500.00	12,500.00	101.41	101.41	-12,398.59
Report Surplus (Deficit):	**1,232,998.53**	**1,232,998.53**	**-80,723.07**	**-80,723.07**	**-1,313,721.60**

E-1
11-17-26

Pass Christian
PET PAWRADE

Holiday fun for pets and people!



Saturday, December 5, 2026

Registration Starts at Noon
Parade Begins at 1:00 PM

War Memorial Park

$10 Entry Fee

Proceeds Benefit

ANIMAL A.I.D. OF MISSISSIPPI
RESCUE
LEAVING THE PAST BEHIND

Parade Classes: Petite • Medium • El Grande • Troupe

Awards: Best Dressed Pet • Best Dressed Pet/Handler • Best in Show

CA-1
11.17.26

INVOICE

Extension Center for Governmental & Community Development

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762

MISSISSIPPI STATE UNIVERSITY EXTENSION
Center for Government & Community Development

TO:
Amber Carter
Pass Christian

:

DESCRIPTION	AMOUNT
Winter Municipal Clerk Conference December 9-11 $300	
TOTAL	$300.00

Note: I understand that if I register for the course but do not attend, the registration fee is still due and payable. A course registration may be cancelled without penalty if cancellation takes by the registration deadline.

Make all checks payable to

Extension Center for Governmental & Community Development
City Clerk Program
Box 9643
Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or Jason.Camp@msstate.edu

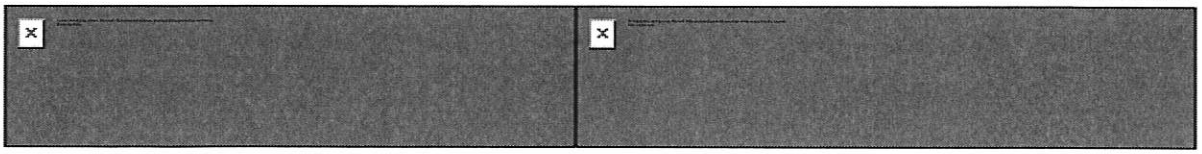
Amber Carter

From: amber tice <ambert117@gmail.com>
Sent: Tuesday, November 10, 2026 2:48 PM
To: Amber Carter
Subject: Fwd: Your reservation at Staybridge Suites Flowood – NW Jackson is confirmed. # 65405153 - 9 Dec 2026

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

---------- Forwarded message ---------
From: **Staybridge Suites** <StaybridgeSuites@tx.ihg.com>
Date: Tue, Nov 10, 2026 at 2:45 PM
Subject: Your reservation at Staybridge Suites Flowood – NW Jackson is confirmed. #65405153 - 9 Dec 2026
To: <ambert117@gmail.com>

Web Version



SIGN IN | Club

Amber, your reservation is confirmed!

Confirmation #65405153

Staybridge Suites Flowood – NW Jackson

Address:	**2620 Lakeland Drive, Flowood, MS 39232 United States**
Front Desk:	**16019523234**
Email:	**gm@staybridgeflowood.com**

Dates	9 Dec 2026 - 11 Dec 2026 Check in 3:00 pm / Check out 11:00 am
Reservation	1 Room, 2 Adults Amber Carter, Primary
Room details	1 Queen Studio Suite Sofa Bed
Rate	State Government-us

Summary of charges

2 nights stay	220.00 USD ←
Taxes	26.40 USD exempt
***Total charges**	**246.40 USD**

Modify or cancel reservation

Description of taxes and additional charges: 12% per night not included in rate effective 9 December, 2026 through 11 December, 2026.

Any add-on selections will appear as a separate charge on your hotel invoice. Only room upgrade charges will be combined with the room rate. All other purchases will be invoiced separately at the hotel.

IHG will not charge you for making this reservation. Any associated payments will be processed by the hotel as per the terms and conditions of your selected room rate.
Cancellations & other policies: See Additional Hotel Information section below.

Estimated points to be earned **1,100**

CA-3
11·17·26

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE	OF	PAGES
N69450-07-RP-00082	1		1

2. AMENDMENT/MODIFICATION NUMBER	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQUISITION NUMBER	5. PROJECT NUMBER *(If applicable)*
15	See Block 16C		

6. ISSUED BY	CODE	7. ADMINISTERED BY *(If other than Item 6)*	CODE
COMMANDING OFFICER Naval Facilities Engineering Systems Command SE Box 30, Building 903 Jacksonville, FL 32212-0030	RE13A	NAVFACSYSCOM Southeast, RE13A Real Estate Contracting Officer Box 30A, Building 903 NAS Jacksonville, FL 32212-0030	RE13A

8. NAME AND ADDRESS OF CONTRACTOR *(Number, street, county, State and ZIP Code)*	(X)	9A. AMENDMENT OF SOLICITATION NUMBER
CITY OF PASS CHRISTIAN 200 W Scenic DR Pass Christian, Mississippi 39571-4325, United States CAGE: 4K3F0 UEID: EA3BE5V7VG23	☐	9B. DATED *(SEE ITEM 11)*
	☒	10A. MODIFICATION OF CONTRACT/ORDER NUMBER N69450-07-RP-00082
CODE / FACILITY CODE		10B. DATED *(SEE ITEM 13)* 11/01/2007

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*
AC 1771804 52FA 232 09697 0 050120 2D 000000 A00010579335 $35453.76

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NUMBER AS DESCRIBED IN ITEM 14.

CHECK ONE	
☐	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NUMBER IN ITEM 10A.
☐	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation data, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
☒	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 10 USC 2661
☐	D. OTHER *(Specify type of modification and authority)*

E. IMPORTANT: Contractor ☐ is not ☒ is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

Lease Agreement N69450-07-RP-00082 is hereby modified as follows:
Paragraph 5, add the following sentence, "Year 19 (2026-2027) renewal option for the period beginning on November 1, 2026 through October 31, 2027 with an annual rent of $35,453.76 payable monthly in arrears at a rate of $2,954.48 per month is hereby exercised by execution of this modification, so long as adequate appropriations for payment of annual rent is available for this annual lease renewal."
For this year 19 renewal option only, both parties agree to waive the thirty (30) day notice requirement.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*		16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*	
		MICHAEL P. BAILEY, Real Estate Contracting Officer	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
		BAILEY.MICHAEL.PAUL.1066619040 Digitally signed by BAILEY.MICHAEL.PAUL.1066619040 Date: 2026.10.30 15:04:28 -04'00'	
(Signature of person authorized to sign)		*(Signature of Contracting Officer)*	10/30/2026

Previous edition unusable

STANDARD FORM 30 (REV. 11/2016)
Prescribed by GSA FAR (48 CFR) 53.243

CA-5
11.17.26

14376 County Farm Road
Gulfport, Mississippi 39503

MILLERCO

Phone: (228) 832-3352
Fax: (228) 832-3317

November 2, 2026

City of Pass Christian

Re: Quote Public Works

Provide labor, equipment and materials to install a new 100amp single phase panel in new barn. Also install feeder conduit to support 20amp circuits for future lighting in existing equipment shed.

Work will be accomplished by replacing the disconnect at the welding machine with a single phase sub panel. This new subpanel is fed by a 150amp breaker in main panel located in the break room. The new subpanel will feed the following loads:

50amp 2 pole: Welding Machine Plug
100amp 2 pole: 100amp panel in new barn using 2" pvc conduit
20amp circuit(s): Existing barn for future lights using 1" pvc conduit
Panel will allow for future growth

All work will be performed in accordance with City Electrical Codes.

Total Price: $6,250.00

Jimmy Miller
Vice President, MillerCo Inc.

Krol Electric Inc.

12090 New Orleans Ave
Gulfport, MS 39503
Harrison

Phone 228-832-9911
Fax 228-832-0608
krolinc@bellsouth.net

October 28, 2026

City of Pass Christian Harbor
Attn: Amber Carter, Deputy City Clerk

Re: New Feed to Proposed Building at Public Works

Bid price for labor and materials to run new 100amp feeder from existing disconnect in shop area of Public Works to new proposed building to the South. Work includes PVC, fittings, in-ground pull box by pole barn, aluminum wire, panel at new building and parts to make connections to existing disconnect.

Bid Price: $6,963.00

Price does not include trenching. City to dig and backfill trench.

Al Krol
Krol Electric, Inc.

CA-6
11.17.26

State of Mississippi
Unified Judicial System

STATE OF Mississippi
ABSTRACT OF COURT RECORD

Agency	Case Number
2405	2310R-107

Court Date
July 8, 2026

Pass Christian Municipal Court
105 Hiern Avenue
Pass Christian, Mississippi 39571
(228) 452-3307
County: Harrison

DEFENDANT INFORMATION

BARRY R WASHINGTON

Social Security #		Eyes	
Driver License #		Hair	
Sex	M	Weight	240
Race	B	Height	5 ft. 11 in.
Date of Birth		Age @ Offense	

VIOLATION

Charge Descript: PETIT LARCENY
Offense Date/Loc.: October 19, 2023 0:00 AM / WALMART
Arresting Officer: AFFIDAVIT, PRIVATE
Bond Company:
Amount of Bond: 0.00 Received
Type of Bond:
Attorney for Def:

VEHICLE INFORMATION

Registration (Tag) No. State Year
Vehicle Model Year 0000 Make Type

JUDGMENT:

$1,000.00 IN RESTITUTION

Bail Forfeited ☐ Appealed ☐ Fine Paid ☐ Balance ☒

LEWIE G. SKIP NEGROTTO IV
Judge / Magistrate

I CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF MY COURT RECORD AS RECORDED IN:

DOCKET 25MC00081

CASE 2310R-107

SIGNED [signature] TITLE MUNICIPAL COURT CLERK

CA-7
11.17.26

State of Mississippi
Unified Judicial System

STATE OF Mississippi
ABSTRACT OF COURT RECORD

Agency	Case Number
2405	20172007

Court Date
December 1, 2017

Pass Christian Municipal Court
105 Hiern Avenue
Pass Christian, Mississippi 39571
(228) 452-3307
County: Harrison

DEFENDANT INFORMATION

ANTOINE BIGGS

Social Security #		Eyes	BROWN
Driver License #		Hair	BLACK
Sex	M	Weight	180
Race	B	Height	5 ft. 3 in.
Date of Birth		Age @ Offense	

VIOLATION

Charge Descript	SIMPLE ASSAULT
Offense Date/Loc.	October 19, 2017 0:00 AM / 389 SEAL AVENUE
Arresting Officer	AFFIDAVIT, PRIVATE
Bond Company	
Amount of Bond	0.00 Received
Type of Bond	
Attorney for Def	

VEHICLE INFORMATION

Registration (Tag) No. State Year
Vehicle Model Year 0000 Make Type

JUDGMENT:

30 DAYS S/S FOR PAYMENT OF VICTIMS MEDICAL BILLS TOTALING $1,320.43. REVIEW IN 3 MONTHS. $500.00 SUSPEND $400.00

Bail Forfeited ☐ Appealed ☐ Fine Paid ☐ Balance ☐

F. PHILIP WITTMANN IV
Judge / Magistrate

I CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF MY COURT RECORD AS RECORDED IN:

DOCKET 17MC00374

CASE 20172007

SIGNED [signature] TITLE MUNICIPAL COURT CLERK

CA-8
11-17-26

State of Mississippi
Unified Judicial System

STATE OF Mississippi
ABSTRACT OF COURT RECORD

Agency	Case Number
2405	2304R-078

Court Date
October 20, 2026

Pass Christian Municipal Court
105 Hiern Avenue
Pass Christian, Mississippi 39571
(228) 452-3307
County: Harrison

DEFENDANT INFORMATION

APRIL LAKEISHA SIMS

Social Security #	Eyes	BROWN
Driver License #	Hair	BLACK
Sex	Weight	180
Race	Height	5 ft. 7 in.
Date of Birth	Age @ Offense	

VIOLATION

Charge Descript: SHOPLIFTING 1ST
Offense Date/Loc.: February 28, 2023 0:00 AM / WALMART
Arresting Officer: AFFIDAVIT, PRIVATE
Bond Company:
Amount of Bond: 0.00 Received
Type of Bond:
Attorney for Def: MICHELLE LUBER

VEHICLE INFORMATION

Registration (Tag) No. State Year
Vehicle Model Year: 0000 Make Type

JUDGMENT:

GUILTY: 30 DAYS JAIL SUSPENDED FOR $197.15 IN RESTITUTION TO BE PAID TODAY, $500 FINE AND COST. 6 MONTHS NONREPORTING PROBATION

Bail Forfeited ☐ Appealed ☐ Fine Paid ☑ Balance ☐

LEWIE G. SKIP NEGROTTO IV
Judge / Magistrate

I CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF MY COURT RECORD AS RECORDED IN:

DOCKET 23MC00231

CASE 2304R-078

SIGNED [signature] TITLE MUNICIPAL COURT CLERK

CA-10
11-17 26

LEVEL I, NFPA 1041 - 113		PASS CHRISTIAN FIRE DEPT.	10:23 AM	10:23 AM		
HAZARDOUS MATERIALS AWARENESS AND OPERATIONS, NFPA 470 - 27-470-HMA&O-130	12/21/2026	Berry, Avery J (0541-0272) PASS CHRISTIAN FIRE DEPT.	09/09/2026 02:05 PM	08/05/2026 10:19 AM	Enrolled	View Request
HAZARDOUS MATERIALS AWARENESS AND OPERATIONS, NFPA 470 - 27-470-HMA&O-130	12/21/2026	Bober, Austin M (5765-3206) PASS CHRISTIAN FIRE DEPT.	09/09/2026 02:05 PM	08/05/2026 10:20 AM	Enrolled	View Request
HAZARDOUS MATERIALS AWARENESS AND OPERATIONS, NFPA 470 - 27-470-HMA&O-130	12/21/2026	Davis, George W (5316-7337) PASS CHRISTIAN FIRE DEPT.	09/09/2026 02:05 PM	08/05/2026 10:20 AM	Enrolled	View Request

FIREFIGHTER LEVEL III, NFPA 1001-FII	3	300.00
HAZARDOUS MATERIALS AWARENESS AND OPERATIONS, NFPA 470		

CA-11
11.17.26

(877) 637-3473

Quote

Quote #	QT2101792
Date	08/11/2026
Expires	08/31/2026
Sales Rep	Saucier, Shane
Shipping Method	MES Delivery
Customer	Pass Christian Fire Dept (MS)
Customer #	C225786

Bill To
Pass Christian Fire Dept (MS)
200 W SCENIC DR
PASS CHRISTIAN MS 39571-4325
United States

Ship To
Pass Christian Fire Department
808 E SECOND ST
PASS CHRISTIAN MS 39571-4616
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
APX-2KIT			APEX 2-POINT STANDARD KIT**Must specify strut length (long or short)**	1	$8,175.00	$8,175.00

Thank you for the opportunity.

Contact: C225786 Pass Christian Fire Dept (MS) : Jaclyn Laughlin (228) 452-3373

Subtotal	$8,175.00
Shipping Cost	$0.00
Tax Total	$0.00
Total	$8,175.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

QT2101792

QUOTE

BFA of Louisiana
16049 S. BUD BROUSSARD ROAD, PRIAIRIEVILLE, LA 70769
OFFICE: 225-622-2505
Bert McCutcheon Jr. 225-892-5965 bmccutcheonjr@bulldogfa.

Site ID	EQUIPMENT
Date	8/14/2026
Terms	NET 30
PO #	
Buyer	Jaclyn Laughlin
Rep #	706

Customer ID:	
BILL TO:	Pass Christian Fire

SHIP TO:	Pass Christian Fire Dept.
ATTN:	Jaclyn Laughlin
ADDRESS	808 East 2nd Ave
CITY	Pass Christian
STATE	MS
ZIP	39571

QTY.	UN	PART #	DESCRIPTION / VENDOR NAME		PRICE		EXTENDED
1		ART.500.100.1	Kodiak standard Rescue Kit		$3,245.00		**$3,245.00**
1		ART.500.600.KLD	Kodiak Lifter Strut Attachment		$4,750.00		**$4,750.00**
1		FREIGHT	Estimated Freight		$225.00		**$225.00**
			PRICES ARE GOOD FOR 30 DAYS				
F.O.B.:			**SHIPPING POINT**	**FREIGHT**			
				TOTAL			$8,220.00

SUBMITTED BY: BERT MCCUTCHEON JR.

Hattiesburg
77 Richburg Road
Purvis, MS 39475
P: 601.264.9729
F: 601.264.9730

SOUTHERN FIRE

Gulf Coast
10970 Old Hwy 67
D'Iberville, MS 39540
P: 228.392.2000
F: 228.392.5086

Date: 8/17/26
Co: City of Pass Christian
Attn: D Woodman
Subject: City Hall Fire Alarm

QUOTE.... $6500.00 + tax (If not exempt)
(All quotes are subject to a Contractors Tax/MPC, even if you are tax exempt)
(A 5% late fee will be charged to all accounts that are not paid in full 60 days past the invoice date)

THIS QUOTATION INCLUDES THE FOLLOWING SCOPE OF WORK:

- Parts and labor to replace existing fire alarm system with new Firelite fire system
- (1) ES50X panel, (1) Ann 80 Annunciator, (2) 12V 8AH Batteries, (1) heat detector, (7) snoke detectors, (3) pull stations, (3) modules for sprinkler, (1) duct detector, (1) relay for duct
- Existing notification devices and wiring will be reused.

THIS QUOTATION EXCLUDES THE FOLLOWING:

- Pre-existing conditions or issues.
- All electrical work by others.
- Anything not listed in the above.

CLARIFICATIONS:

Note: Any extra changes, unforeseen issues or work may be an additional charge.
****Quote must be signed and returned before material is ordered****
****Quote is good for 30 days from listed date****
****Southern fire can invoice all jobs, based on the work completed or material purchased, as a percentage of the total job- for labor and material on a monthly basis.****

We appreciate the opportunity of providing you with our quotation for this project. Please call if you have any questions.

Thanks
Southern Fire Sprinkler
Inspections, Sales & Service
jeremy@southernfiresprinkler.com

ACCEPTANCE CLAUSE: I the undersigned do hereby accept this proposal inclusive of all terms and conditions and do hereby authorize Southern Fire Sprinkler to proceed with the work as describe and do hereby agree to pay for said work as herein before stipulated.

By:_____ **Title:**_____ **Date:**_____

From **Hiller Mobile**
3751 JOY SPRINGS DR
MOBILE AL 36693
251-661-1275
hillerfire.com
FA: A-0561
SP: 3874
GC: 48208

Quote No. **2182717**
Type: Retrofit
Prepared By: Kimberly Garber
Created On: 05/28/2026
Valid Until: 06/30/2026

Quote For **PASS CHRISTIAN CITY HALL**
200 W SCENIC DR
PASS CHRISTIAN MS 39571-4325

Description of Work

Hiller is pleased to provide this quote for the replacement of your fire alarm control panel, annunciator, (7) smoke detectors, (1) duct smoke detector, (1) heat detector, (3) pull stations, (2) monitor modules, (18) notification devices, and a cellular communicator. No other devices are included within this scope of work.

If you have any questions, please don't hesitate to reach out. Thank you for the opportunity to earn your business.

Thank you,

Kim Garber
kim.garber@hillercompanies.com
251-327-2521

- Pricing based on repairs being performed during normal business hours unless noted as otherwise.
- This proposal is valid for fourteen days. Orders received after this time will be subject to review. Hiller reserves the right to address subsequent increases in supply chain pricing in the form of a change order.
- Should our technician be detained or turned away due to no fault of Hiller, this proposal will be subject to technician stand-by hours billed at our standard hourly rate (minimum of four hours,) which will be added to your final invoice.
- If this proposal requires plans and permits, a lead time of approximately 6 - 8 weeks depending on city, may be expected before project can be started.

Exclusions:
This proposal does not cover plans, permits and/or city fees (unless specified below,) engineering, environmental services if required, bonds, tax if applicable, freight, shipping, OCIPs, patching, paint, fire stopping, fire watch, panel programming, re-acceptance testing, additional repair material, specialty equipment (lifts, etc.) required to access system components, equipment and/or labor that is not specified in this proposal, billing programs, special reporting systems, and/or any additional insurance beyond our standard coverage.

Services to be completed

[Alarm Systems] Location - Building
Fire Alarm System replacement.

Parts, Labor, and Items	Quantity
FC901-U3 50 Pt Electronic Kit - Main Board - 170W PS	1
FH-901R3 50 pt system Red Enclosure	1
FSD901-R3 50 pt system Red rmt annun	1

Parts, Labor, and Items	Quantity
OP921 Optical Smoke Detector	8
DB-11 6" DETECTOR BASE ASSY	8
HI921 Heat Detector	1
FDBZ492-HR DUCT HOUSING - 2 WIRE WITH RELAY FOR ADDRESSABLE SYSTEMS	1
ST-50 ST-50 5 FT Sampling Tube	1
XMS-D Address, double act MPS Isolation (pull station)	3
SL2HSWW-F (Horn Strobe)	5
SL2SWW-F (Strobe)	13
XTRI-D Dual Input Monitor Module, with Built-In Isolator	1
XTRI-R Single Input Monitor Module with Relay with Built-In Isolator	1
SLE-MAX2-FIRE Cell Dialer	1
Misc. material(boxes, wire, etc.)	1
ALARM LABOR 40 Hours	1
FIRE ALARM SERVICE CHARGE	1

SUBTOTAL	$10,844.86
TAX @ 7.0%	$759.14
GRAND TOTAL	**$11,604.00**

Terms and Conditions

Approval indicates acceptance of Hiller's Terms and Conditions found here [https://hillerfire.com/terms-and-conditions-construction-1/](https://hillerfire.com/terms-and-conditions-construction-1/ "https://hillerfire.com/terms-and-conditions-construction-1/")

By my signature below, I authorize work to begin and agree to pay the Grand Total according to the terms and conditions of this agreement.

Name: _____ Date: _____

Signature: _____

CA(12)
11.17.26

Outlook

Agenda Request 11-10-26

From Harbor <harbor@pass-christian.ms.gov>
Date Tue 11/10/2026 10:18 AM
To Agenda Requests <agendarequests@pass-christian.ms.gov>; Dawn Sanders <dsanders@pass-christian.ms.gov>

Hey Ms. Dawn,

Please add the following items to the agenda:

1. Harbor: Consider approving the removal of the following items from Harbor's asset list as requested by Harbor Master, James Butcher.

- Asset# 02874 (Jump Box)
- Asset# 02875 (Jump Box)
- Asset#02876 (Jump Box)

Jessie Herron-Whitley

Pass Christian Harbor
200 W. Scenic Drive
Pass Christian, MS 39571
Office: 228-452-5128

CA-13
11.17.26

CITY OF PASS CHRISTIAN
BOARD OF ALDERMEN MEETING

MEETING & HEARING DATE: November 17, 2026
ACTION REQUESTED: Lot merge of two lots into one lot, located at 357 and 355 Espy Avenue, Tax Parcel Numbers 0412I-01-002.000 and 0412I-01-002.015
APPLICANT AND OWNER: Debra and Richard Blackburn
REVIEWED BY: Melodie Hayes, City Planner
RECOMMENDATION: Recommend approval to Board of Aldermen
CURRENT ZONING: T3R

Background

The applicants have recently purchased two lots at 355 and 357 Espy Avenue for new construction of a single-family home and are requesting to combine two lots into one lot for a larger lot. The permanent address will be 355 Espy Avenue.

This is currently zoned at T3R, and this zoning requires lots at 60 feet wide, 7260 square feet in lot size, 20-foot front yard setbacks and 5-foot setbacks for rear and side yards. The property will have side/rear load parking. By combing these two lots, the requirements for compliance are exceeded.

Planning staff has reviewed and recommends approval to allow a lot merge for a bigger single-family lot for its' development.

24737

Application for Re-Subdivision

City of Pass Christian
Planning Department
200 West Scenic Drive
Pass Christian, MS 39571

Applicant's Name:	Debra and Richard Blackburn
Applicant's Address:	4690 Blackford Rd N Mt. Vernon IN 47620
Applicant's Phone(s):	757-450-7146
Applicant's Email:	dbrbvabeach@gmail.com
Applicant's Signature	Debra Blackburn Date: 11-5-2026
	Richard Blackburn

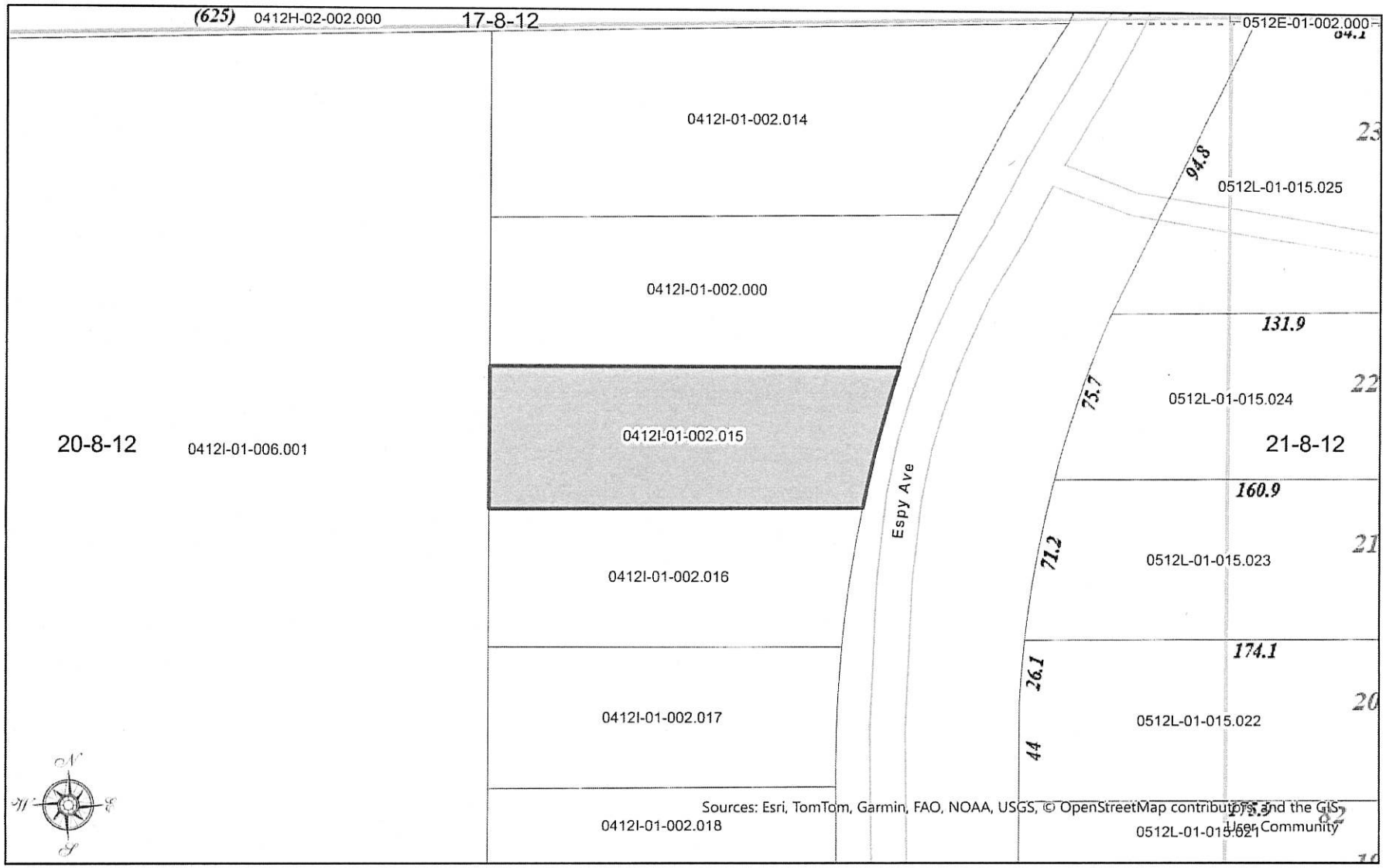
Owner's Name:	Debra and Richard Blackburn
Owner's Address:	4690 Blackford Rd N Mt Vernon IN 47620
Owner's Phone(s):	757-450-7146
Owner's Email:	dbrbvabeach@gmail.com
Owner's Signature	Debra Blackburn Date: 11-5-2026
	Richard Blackburn

Number of Existing Parcels / Lots:	2	◉ Merge ○ Split	Number of Parcels / Lots To be Created: 1

Parcel ID #:	042I-01-002.000	Parcel Address:	359 Espy Ave
Parcel ID #:	042I-01-002.015	Parcel Address:	355 Espy Ave
Parcel ID #:		Parcel Address:	
Parcel ID #:		Parcel Address:	
Parcel ID #:		Parcel Address:	

Application Fee of $162.00 is due upon receipt by the Planning Department.

Date: By:



HARRISON COUNTY, MISSISSIPPI

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP. PAULA LADNER,TAX ASSESSOR.

MAP DATE: November 6, 2026

0 70 140
Feet

CA-14
11.17.26

CITY OF PASS CHRISTIAN
BOARD OF ALDERMEN MEETING

MEETING & HEARING DATE: November 17, 2026
ACTION REQUESTED: Lot merge of two lots into one lot, located at 537 Royal Oak Drive, Tax Parcel Number 0313D-08-004.000 and 0313D-08-027.000
APPLICANT AND OWNER: Lee and Donna Lagmarsino
REVIEWED BY: Melodie Hayes, City Planner
RECOMMENDATION: Recommend approval to Board of Aldermen
CURRENT ZONING: T3R

Background

The applicants are requesting a lot merge of Tax Parcel Numbers 0313D-08-004.000 and 0313D-08-027.000 and to be addressed as 537 Royal Oak Drive. This is being done to create a larger lot and is located within the Timber Ridge Development , T3R is the current zone and is considered a by right request.

Planning staff has reviewed the request and recommends approval to allow the lot merge of the two parcels into one parcel.

Application for Re-Subdivision

City of Pass Christian
Planning Department
200 West Scenic Drive
Pass Christian, MS 39571

24-723

Applicant's Name:	LEE + DONNA LAGOMARSINO
Applicant's Address:	537 Royal oak Dr, Pass Christian, MS 39571
Applicant's Phone(s):	610-390-0089 610-390-0088
Applicant's Email:	dlago84@icloud.com
Applicant's Signature	Date: 10/28/2026

Owner's Name:	Lee + Donna Lagomarsino
Owner's Address:	537 Royal Oak Dr. Pass Christian MS
Owner's Phone(s):	610-390-0089 610-390-0088
Owner's Email:	dlago84@icloud.com airlagoo@yahoo.com
Owner's Signature:	Date: 10/28/2026

Number of Existing Parcels / Lots:	2	● Merge ○ Split	Number of Parcels / Lots To be Created: 1

Parcel ID #: 0313D-08-004.000	Parcel Address: 537 Royal Oak Dr
Parcel ID #: 0313D-08-027.000	Parcel Address: Vacant
Parcel ID #:	Parcel Address:
Parcel ID #:	Parcel Address:
Parcel ID #:	Parcel Address:

Application Fee of $162.00 is due upon receipt by the Planning Department.

Date: By:

Timber Ridge POA	**Re-Subdivision of Lots**
Merge: ✓	**Split:**
Board of Directors TRW	**Date** October 28, 2026

PropMgt_Policy-Proced_Lot-Resub_POA_City

TAX YEAR 200____

LAND ROLL CHANGE REQUEST FORM

Due to the number of request that we get each year to combine and split properties, the Tax Assessor's office will no longer combine or split parcels upon request unless there is a deed or other legal document filed of record, within the proper legal time frame, in the Chancery Clerk's office or unless there is an official written request given to this office by a governing entity.

Owner: Lee + Donna Lagomarsino Date: October 28, 2026

Address: 537 Royal Oak Drive

Pass Christian, MS 39571

Phone # 610-390-0089 Request taken by: _____

BEFORE THIS REQUEST CAN BE COMPLETED BY THE TAX ASSESSOR'S OFFICE THE FOLLOWING MUST BE CHECKED BY A DEPUTY FOR EACH PARCEL INVOLVED AND MUST BE SIGNED BY THE PROPERTY OWNER.

Parcel Numbers Involved	
0313D-08-004.000	House
0313D-08-027.000	Vacant lot

- ☐ SPLIT
- ☑ COMBINATION (PARCEL # TO KEEP) 0313D-08-004.000
- ☐ ARE PARCELS CONTIGUOUS YES ☐ NO ☐
- ☐ ARE PARCELS MIXED TITLE YES ☐ NO ☐
- ☐ ARE THERE IMPROVEMENTS INVOLVED YES ☐ NO ☐
- ☐ IF THERE ARE IMPROVEMENTS, WHICH PARCEL OR PARCELS ARE THE IMPROVEMENTS LOCATED ON _____

- ☐ IS THERE A HOMESTEAD INVOLVED YES ☒ NO ☐
- ☐ IF THERE IS A HOMESTEAD INVOLVED, WHICH PARCEL HAS THE PRIMARY HOME ON IT 0313D-08-004.000
- ☐ ARE PARCELS IN SAME TAXING DIST YES ☒ NO ☐
- ☐ IF THIS IS A SPLIT FOR A MOBILE HOME, HAS THE SPLIT BEEN APPROVED BY ZONING YES ☐ NO ☒
- ☐ ARE ALL APPLICABLE GOVERNMENTAL REQUESTS ATTACHED YES ☒ NO ☐

PROPERTY OWNER

If a mortgage company pays the taxes on any of the parcels involved in this request, it is up to you, the property owner, to notify the mortgage company of the change that may result from this request if approved.

Signature of property owner: _____

If not signed in front of a Deputy Tax Assessor this form must be notarized.

2026 Landroll Information				
LAGOMARSINO LEE G & DONNA L 537 ROYAL OAK DRIVE PASS CHRISTIAN, MS 39571 **Physical Street Address:** 0 E ROYAL OAK BLVD				
Parcel #:	**PPIN**	**Tax District**	**Homestead Exp.**	**Judicial Dist.**
0313D-08-004.000	123859	3P	Special	1
Supervisor District:		**Subdivision:**		
3		TIMBER RIDGE SUBD		
Exemption Code				
Non-Exempt				
Section	**Township**	**Range**		
26	08	13		
Instrument Number(s)				
2025-0013818-D-J1, 2020-0015483-D-J1, 2017-0002800-D-J1, 2013-0005487-D-J1, 1648/0516, 1648/0514, 1628/0155, 1628/0151, 1623/0205, 1623/0070, 1063/0185, 0773/0252				
Acres	**Land Value**	**Improvements**	**Total Value**	**Assessed Value**
0	16800	252641	269441	26944 26944.1 / 0
Legal Description				
LOT 18 SQ 13 TIMBER RIDGE SUBD SEC 26-8-13				

There are 1 building description records attached to this parcel.

Improvement 1 (Primary)	
Year Built:	0
Base Square Feet:	1605
Second Floor Area:	0

2026 Landroll Information				
WYATT DAVID A & KATHLEEN M C/O KATHLEEN M WYATT 1029 SUNBURST DR CARSON CITY, NV 89705 Physical Street Address: 0 FERNWOOD DR				
Parcel #:	**PPIN**	**Tax District**	**Homestead Exp.**	**Judicial Dist.**
0313D-08-027.000	72965	3P		1
Supervisor District:		**Subdivision:**		
3		TIMBER RIDGE SUBD		
Exemption Code				
Non-Exempt				
Section	**Township**	**Range**		
26	08	13		
Instrument Number(s)				
0919/0014				
Acres	**Land Value**	**Improvements**	**Total Value**	**Assessed Value**
0	16800	0	16800	2521 0 / 2520
Legal Description				
LOT 31 BLK 13 TIMBER RIDGE SUBD				

CA-15
11-17-26

Outlook

FW: Bryant Richards- Application for Certification BACKUP

From Sue <syoung@pass-christian.ms.gov>
Date Thu 11/5/2026 1:41 PM
To Agenda Requests <agendarequests@pass-christian.ms.gov>

Backup for Richards Skills Academy

From: Ryan <rhenry@pass-christian.ms.gov>
Sent: Monday, November 2, 2026 9:33 AM
To: Sue <syoung@pass-christian.ms.gov>
Cc: Chris <cwilliams@pass-christian.ms.gov>; Daren Freeman <dfreeman@pass-christian.ms.gov>
Subject: FW: Bryant Richards- Application for Certification

The states response to Bryant Richards application. He will have to take the test and do the skills test and law classes.

Ryan Henry
Captain of Operations
Pass Christian Police Department
525 Espy Ave
Pass Christian, Ms 39571
Tel: 228-452-3301 (Business)
Fax: 228-452-3306
Cell: 228-671-9728
Email: rhenry@pass-christian.ms.gov

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From: John Barnes <jbarnes@dps.ms.gov>
Sent: Monday, November 2, 2026 7:43 AM
To: Ryan <rhenry@pass-christian.ms.gov>
Subject: RE: Bryant Richards- Application for Certification

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

Good morning,

Your request for certification for the above Officer has been received by the Office of Standards and Training. Mississippi law states that officers from out-of-state or other jurisdictions who have valid

certifications and/or experience can take a written examination instead of a "refresher course." We have verified that this law enforcement officer qualifies to take the Mississippi Law Enforcement Officer Equivalency Examination.

Applications are due within thirty (30) days of the date of hire.

Your officer must show a valid driver's license and live in, or within fifty (50) miles of the borders of, this state and pass this test prior to becoming certified. This test is specific to Mississippi laws and administrative rules. The test must be taken within **120 days** of the date the officer applied for certification. The policy of the Board on Law Enforcement Officer Standards and Training (BLEOST) **also** requires the completion of the **Skills Update and Law Courses** for Full-Time certification. The 120-day clock for taking the state equivalency exam starts after the applicant's 30th day of work in a sworn position with your agency.

To schedule your equivalency examination, please contact the full-time law enforcement academy of your choice and schedule a time and date to take the test. Once you have determined when and where you will take the test, email the date, time and location to RGholson@dps.ms.gov. He will schedule the exam in Acadis and the officer will use their Acadis Portal account to take the test.
Your officer is also required to complete the Skills Update for Firearms Training, Emergency Vehicle Driver Training, and Officer Safety / Restraint and Control / Mechanics of Arrest, and provide a current CPR / First Aid Card. These Skill Tests can only be administered by a State Certified Instructor (must be certified in the listed Skill or Skills) or through an Academy.
Please coordinate with the training facility of your choice and download a copy of the "Skills Update Testing Score Sheet" from wwww.acadis-wiki.com/resources and provide that to the training academy or test instructor.
Officers who are certified from another state are not considered trainees and do not require supervision. They are allowed to perform all duties without supervision; however, they must complete the requirements for certification in Mississippi.

If your officer does not pass the test or take the test within the 120-day period, he / she will be required to complete the states 200 – Hour Refresher Course Curriculum for Full-Time certification within one year of their date of hire.

Entrance into an Academy Refresher Course will require the applicant to complete the Law Enforcement Basic Training Packet. That training packet will remain with the training academy.
The Office of Standards and Training does **NOT** need any medical documentation for your applicant. All medical decisions regarding the applicant's ability to attend and complete refresher training should be coordinated between the training academy and the employing agency.
A copy of this application approval notice will be uploaded to the officers Acadis personnel file.

If you have questions, please feel free to contact me.

Respectfully,

.

DEPARTMENT OF PUBLIC SAFETY
MLED
MISSISSIPPI LAW ENFORCEMENT DIVISION

John Barnes
Law Enforcement Certification Specialist
MS Department of Public Safety

jbarnes@dps.ms.gov

209 Allen Stuart Drive, Pearl, MS 39208

Save contact

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CA-16
11.17.26

PARISH TRACTOR

1602 S. Main St.
Poplarville, MS 39470
Phone: (601) 795-4521

Ship To: IN STORE PICKUP

Invoice To: CITY OF PASS CHRISTIAN
200 WEST SCENIC DR
PASS CHRISTIAN MS 39571

Branch		
01 - POPLARVILLE, MS		
Date	Time	Page
10/21/2026	10:09:17 (O)	1
Account No	Phone No	Est No 01
CITYO012	2284523308	012022
Ship Via	Purchase Order	
Tax ID No		
GOVT		
	Salesperson	
	ER	

ESTIMATE EXPIRY DATE: 11/20/2026

SERVICE ESTIMATE - NOT AN INVOICE

Stock #: 66657 4WD UTILITY TRACTOR ULTRA MS #: 59011
Make: KU Model: M5-111HDC-1
Is to have the following work done

REPAIR
ADDITIONAL DESCRIPTION:
pulled boom and arm for bush hog split tractor pulled
clutch pack out clutches are burnt need new clutch pack
bearing seal and hyd oil filters

Part#	Description	Qty	Price	Amount
36730-28043	CIR-CLIP (	1	14.40	14.40
08101-06208	BEARING BA	1	32.52	32.52
3F750-28042	RING, SEAL	3	19.34	58.02
3B291-23203	CLUTCH,ASSY *	1	2913.81	2913.81
3C295-24650	SEAL, OIL	1	41.91	41.91
3C295-41260	SEAL, OIL	1	30.59	30.59
HHTA0-37710	ASSY FILTE	2	64.68	129.36
04817-00090	O RING	2	1.35	2.70
70000-40299	BULK QT UDT	64	7.60	486.40
70000-73764	SEALANT, S	1	28.38	28.38

MISCELLANEOUS CHARGES:

Description	Price	Amount
SHOP SUPPLIES	200.00	200.00
CARD SURCHARGE	310.14	310.14
FLYWHEEL RESURFACING	175.00	175.00

Parts:	3738.09
Labor:	6600.00
Miscellaneous:	685.14
TOTAL:	11023.23

Authorization: _____

Title and risk of loss passes to Purchaser upon pickup or delivery as of the date hereof. Parts can not be returned for a refund after 30 days. A 15% restocking fee will be incurred by the Purchaser for any special order returns. No electrical components can be returned. In the event of a payment method provided to the Seller with insufficient funds, a $40 fee will be incurred by the Purchaser. If a Purchaser has been granted credit by the Seller, payment terms are net 30. A $20 penalty will be incurred by the Purchaser monthly for any past due balances, in addition to interest being accrued on any past due balance at 1.5% per month.

Thank You For Your Business!

PARISH TRACTOR

1602 S. Main St.
Poplarville, MS 39470
Phone: (601) 795-4521

Ship To: IN STORE PICKUP

Invoice To: CITY OF PASS CHRISTIAN
200 WEST SCENIC DR
PASS CHRISTIAN MS 39571

Branch		
01 - POPLARVILLE, MS		
Date: 10/21/2026	Time: 10:09:17 (O)	Page: 1
Account No: CITYO012	Phone No: 2284523308	Est No: 01 012022
Ship Via:	Purchase Order:	
Tax ID No: GOVT		
	Salesperson: ER	

ESTIMATE EXPIRY DATE: 11/20/2026

SERVICE ESTIMATE - NOT AN INVOICE

Stock #: 66657 4WD UTILITY TRACTOR ULTRA MS #: 59011
Make: KU Model: M5-111HDC-1
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pulled boom and arm for bush hog split tractor pulled clutch pack out clutches are burnt need new clutch pack bearing seal and hyd oil filters

Part#	Description	Qty	Price	Amount
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3F750-28042	RING, SEAL	3	19.34	58.02
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3C295-24650	SEAL, OIL	1	41.91	41.91
3C295-41260	SEAL, OIL	1	30.59	30.59
HHTA0-37710	ASSY FILTE	2	64.68	129.36
04817-00090	O RING	2	1.35	2.70
70000-40299	BULK QT UDT	64	7.60	486.40
70000-73764	SEALANT, S	1	28.38	28.38

MISCELLANEOUS CHARGES: Description	Price	Amount
SHOP SUPPLIES	200.00	200.00
CARD SURCHARGE	310.14	310.14
FLYWHEEL RESURFACING	175.00	175.00

Parts:	3738.09
Labor:	6600.00
Miscellaneous:	685.14
TOTAL:	11023.23

Authorization: _____

Title and risk of loss passes to Purchaser upon pickup or delivery as of the date hereof. Parts can not be returned for a refund after 30 days. A 15% restocking fee will be incurred by the Purchaser for any special order returns. No electrical components can be returned. In the event of a payment method provided to the Seller with insufficient funds, a $40 fee will be incurred by the Purchaser. If a Purchaser has been granted credit by the Seller, payment terms are net 30. A $20 penalty will be incurred by the Purchaser monthly for any past due balances, in addition to interest being accrued on any past due balance at 1.5% per month.

Thank You For Your Business!

Karen

From: Kirk D. Ladner <ladner528@gmail.com>
Sent: Wednesday, November 4, 2026 2:56 PM
To: Karen

Caution: THIS IS AN EXTERNAL EMAIL AND MAY BE MALICIOUS. PLEASE TAKE CARE WHEN CLICKING LINKS OR OPENING ATTACHMENTS.

Department: Public Works
Subject: Sole Source Justification – Repair of tractor at Parish Trqctor.

The purpose of this letter is to request approval for a sole source purchase for the necessary parts and repairs to the Kubota 4WD Utility Tractor, Make: KU, Model: M5-111HDC-1, located in Poplarville, Mississippi, MS 39470

Based on the service estimate provided, the vendor has indicated that they are the only available source for most of the parts required to complete the necessary repairs to this unit. These parts are essential to restoring the tractor to proper operating condition and ensuring its continued use in support of Public Works operations.

Due to the limited availability of the required parts and the fact that this vendor is identified as the sole source for obtaining most of the necessary components, seeking alternative vendors may not be practical or feasible.

The repair of this tractor is necessary to maintain the city's equipment fleet and ensure that Public Works can continue providing essential services to the citizens.

Therefore, we respectfully request approval to proceed with the purchase of the necessary parts and repair services through the identified vendor under the sole source procurement process.

Thank you for your consideration and assistance.

Respectfully, KD Ladner

 CA-17 11.17.26

BE IT REMEMBERED that the Mayor and Board of Aldermen of the City of Pass Christian, Mississippi met on the above date at the Municipal Court Bldg., 105 Hiern Avenue, Pass Christian, Mississippi, at 6:00 p.m., same being the time and place for said meeting.

PRESENT: Mayor Kenny Torgeson, Alderman at Large Victor Pickich, Alderman Barry Dreyfus, Alderman Joe Piernas, Alderman Kirk Kimball, Alderman Greg Federico, Jim Simpson, City Attorney and Marian Governor, City Clerk

There being a quorum present to transact the business of the City, the following proceedings were had and done.

Upon motion of Alderman Greg Federico and seconded by Alderman Victor Pickich the Board unanimously approved the agenda for the November 4, 2026, Regular Board of Aldermen Meeting.

* * *

PROCLAMATION

- One Book One Pass – Wendy Allard

ADMINISTRATIVE

Upon motion of Alderman Joe Piernas and seconded by Alderman Victor Pickich the Board unanimously approved to table until next Board meeting hearing and approving the Harrison County Soil and Water Conservation District presentation of the five (5) nesting boxes that they would like to be placed around the park(s) in the city, as requested by Mary Terwilliger & Amanda Compton.

* * *

Upon motion of Alderman Joe Piernas and seconded by Alderman Victor Pickich the Board unanimously approved hearing from Craig Davis regarding Boat Slip discounts for disabled veterans, as requested by Craig Davis.

* * *

Upon motion of Alderman Victor Pickich and seconded by Alderman Joe Piernas the Board unanimously approved to amend City Ordinance to provide a 10% discount on Boat Slips at the Harbor for all veterans.

* * *

Upon motion of Alderman Joe Piernas and seconded by Alderman Victor Pickich the Board unanimously approved the quote from Ms. Power in the amount of $41,284.03 to update the electrical panel for the Hillcrest lift station from a 1 Phase panel to a 3-phase panel. MS Power Co. is the only power provider in the area who holds the certificate of need to provide electric utilities. The cost will be reimbursed by the 2024 GOMESA project, as requested by Bob Escher, City Engineer. A-3

* * *

Upon motion of Alderman Greg Federico and seconded by Alderman Victor Pickich the Board unanimously approved ratifying the resignation of Chad Burge from the Civil Service Commission effective October 31, 2026, and appointing John Stegall effective November 4, 2026. His term will expire 4/1/2030, as requested by Mayor, Kenny Torgeson.

* * *

Upon motion of Alderman Victor Pickich and seconded by Alderman Barry Dreyfus the Board unanimously approved reviewing the Public Records Request Policy, Section Titled "Rules Sub Section (5) Cost of Production, as requested by Alderman Barry Dreyfus. A-5

* * *

Upon motion of Alderman Greg Federico and seconded by Alderman Kirk Kimball the Board unanimously approved the fee schedule for the Public Records Request Policy, Section Titled "Rules Sub Section (5) Cost of Production.

* * *

Upon motion of Alderman Joe Piernas and seconded by Alderman Barry Dreyfus the Board unanimously approved reviewing Agenda Item 19 from the 2nd Meeting of Fiscal Year 2026-2027 is not for FLOCK cameras but a renewal for Genetec Aura Vu Cloudrunner CR-H2 subscription, as requested by Alderman Barry Dreyfus. A-6

* * *

Upon motion of Alderman Victor Pickich and seconded by Alderman Greg Federico the Board unanimously approved ratifying consulting agreement with Dawn Sanders to assist in the administrative department until the replacement for the Council Clerk/Receptionist is hired. Mrs. Sanders will assist in providing the training for the new hire, as requested by Marian Governor, City Clerk. A-7

* * *

Upon motion of Alderman Kirk Kimball and seconded by Alderman Greg Federico the Board unanimously approved disposal of 3 concrete fossils from War Memorial Park declared at no value and donating them to Coast Episcopal Preschool, this bringing favorable notice to the resources of the city, as requested by Alderman Victor Pickich.

* * *

Upon motion of Alderman Joe Piernas and seconded by Alderman Barry Dreyfus the Board

unanimously approved discussing changing the name of Rafferty Street to Labat Street, as requested by Alderman Joe Piernas.

* * *

Upon motion of Alderman Kirk Kimball and seconded by Alderman Victor Pickich the Board approved tabling the motion to change the name of Rafferty Street to Labat Street, as requested by Alderman Joe Piernas.

Alderman Victor Pickich	Aye
Alderman Barry Dreyfus	Aye
Alderman Joe Piernas	Nay
Alderman Kirk Kimball	Aye
Alderman Greg Federico	Aye

* * *

Upon motion of Alderman Kirk Kimball and seconded by Alderman Victor Pickich the Board unanimously approved final budget adjustment for FY25.26, as requested by Marian Governor. A-9

* * *

Upon motion of Alderman Barry Dreyfus and seconded by Alderman Victor Pickich the Board unanimously approved accepting the September 2026 monthly budget report, as requested by Marian Governor. A-10

* * *

EVENTS

Upon motion of Alderman Kirk Kimball and second by Alderman Victor Pickich the Board unanimously approved request for Blessing of the Fleet to be held Saturday April 10, 2027(Sunday April 11 as a rain out day) hosted by St Paul's Carnival Association at the Pass Christian Harbor green space the city will make a contribution of free slip rent for two boats (under 35 ft and over 35ft) as a prize to the boat owner's that participated in decorating their boat. All Department heads that this event applies to have agreed. The

following additional resources are requested, this bringing favorable notice to the resources and opportunities of the city, as requested by Alderman Kirk Kimball:

- Barricades & cones
- Digital traffic sign
- City stage
- Use of the Harbor's Dumpster & Facilities
- Trash Cans · Generators
- Use of Harbor Pier
- Use of Harbor personnel
- Other needs as deemed necessary by the Mayor

* * *

Upon motion of Alderman Kirk Kimball and second by Alderman Victor Pickich the Board unanimously approved request for winter Concert Series (November 14, 2026, December 19, 2026, and January 30, 2027) to be held on Scenic Drive from 1pm to 11pm. Road Closure from Scenic & Market to Scenic & Hiern (Blue Rose). All Department heads that this event applies to have agreed. The following additional resources are requested, this bringing favorable notice to the resources and opportunities of the city, as requested by Alderman Kirk Kimball:

- Barricades & cones
- Digital traffic sign
- City stage
- Use of the City's Dumpster Facilities
- Trash Cans
- Generators
- Electrical Panel
- Other needs as deemed necessary by the Mayor

* * *

Upon motion of Alderman Joe Piernas and second by Alderman Greg Federico the Board unanimously approved request for Freshjunkie Production LLC hold their 11th anniversary of the MS

Gulf Coast Marathon, on Sunday December 19, 2026, to begin at Henderson Park, down Highway 90 and finish at the Keesler Federal Park in Biloxi MS, starting at 7am, All Department heads that this event applies to has agreed. The following additional resources are requested, this bringing favorable notice to the resources and opportunities of the city, as requested by Patrick O'Brien, Managing Director.

- Set up time starting at 4am
- Street closures beginning at 6:30am until 8am
- Police Department Assistance for Highway 90 traffic control

* * *

CODE

Upon motion of Alderman Joe Piernas and second by Alderman Greg Federico the Board unanimously approved hearing from Billy Dauphin to modify the job title of City Planner Melodie Hayes to Deputy Director of Community Development/City Planner, as requested by Billy Dauphin.

* * *

Upon motion of Alderman Joe Piernas and second by Alderman Barry Dreyfus the Board unanimously approved modify the job title of City Planner Melodie Hayes to Deputy Director of Community Development/City Planner.

* * *

CONSENT AGENDA

Upon motion of Alderman Kirk Kimball and seconded by Alderman Greg Federico the Board unanimously approved items 1-11 and 13-16.

1. Approved - Administrative - the disposal of the Police Chief's old City Phone, as requested by

Amber Carter, Deputy Clerk.

2. Approved - Administrative - to pay invoice 4468 in the amount of $340.00 to Overstreet & Associates for the 1257 North St Gravity Sewer - Phase II & III, as requested by Jason Overstreet. CA-2
3. Approved - Administrative - ratifying the payment of $141,662.50 to Hancock Whitney for the principal and interest on loan number XXX0014, and ratifying the payment of $1,721.88 to Hancock Whitey for the interest on loan number XXX0015 as requested by Marian Governor. CA-3
4. Approved - Fire - request to send Firefighter Aden Purchner and Dean Toler to attend Fire and Emergency Services Instructor Level at the MSFA November 30 through December 3, 2026. The course is $250.00 ($500.00), (001-220-610), per diem $112.00 ($224.00) and the use of city vehicle, as requested by Fire Chief Woodman. CA-4
5. Approved - Fire - salary change from $12.95 to $13.52 per hour for newly certified firefighter Garret Babin effective November 6, 2026, as requested by Fire Chief Woodman.
6. Approved - Fire - Chief Woodman's attendance at the Chiefs Networking Outing hosted by Acadian Ambulance at Grande View Lodge in Creole, LA, on November 29 and November 30, 2026. The event provides an opportunity to network with regional fire service leaders and public safety partners. Acadian Ambulance will cover all expenses, excluding travel to and from the event. The use of a city vehicle is requested, as requested by Fire Chief Woodman. CA-6
7. Approved - Harbor - the refund of $471.30 to The Islander Lodge due to a slip cancelation, as requested by James Butcher, Harbormaster. CA-7
8. Approved - Harbor - the installation of a covered boat-lift at B29 for Gerard Vitrano Jr., at the tenant's expense. All construction will comply with harbor modifications guidelines and will be

installed by Innovative Builders, who will obtain DMR permits before installation, as requested by James Butcher, Harbor Master.

9. Approved - Harbor - accepting the resignation of Conner Mints effective November 13, 2026, and pay him any vacation and comp time per the city policy that he may have occurred while employed and approve the advertisement of that position, as requested by James Butcher, Harbor Master. CA-9
10. Approved - Planning - request to re-zone tax parcel number 0512M-02-010.000 and 0512M-01-055.000 into one T3R Zone, as requested by Melodie Hayes, City Planner. CA-10
11. Approved - Police - to send officer Christipher Ivey to mandatory Skills Refresher training courses for complete certification at Harrison County Law Enforcement Academy held at various dates and times in Harrison County, MS tuition is $300.00 and the use of a city vehicle, as requested by Police Chief Freeman. CA-11
12. Upon motion of Alderman Joe Piernas and second by Alderman Victor Pickich the Board unanimously approved ratifying acceptance of additional $35,000 appropriation from US Customs and Border Protection (USBP) for the FY26 Treasury Forfeiture Fund for the reimbursement of overtime expenses performed November 3, 2026 through July 31, 2027, and amend budget accordingly. The current MOU is still valid, as requested by Police Chief Freeman. CA-12
13. Approved - Harbor - request to reimburse Chief Daren Freeman lodging expenses of $1048.52 for Int'l Chiefs of Police Conference held on October 24-27, 2026. Original projected lodging expense of $1030.52 was approved on September 1, 2026 (amount reflects daily parking and fees, minus one day of per diem due to leaving early), as requested by Police Chief Freeman. CA-13
14. Approved – Police - to reimburse Pass Christian Police Reserves $445 for Int'l Chiefs of Police Conference registration held on October 24-27, 2026. Purchase was made last minute for early bird pricing, as requested by Police Chief Freeman. CA-14

15. Approved – Administrative - the minutes of October 6, 2026, Regular Mayor and Board of Aldermen meeting, with corrections, as requested by Amber Carter, Council/ Deputy Clerk. CA-15
16. Approved – Administrative - the minutes of October 7, 2026, Special Mayor and Board of Aldermen meeting, with corrections, as requested by Amber Carter, Council/Deputy Clerk. CA-16

CLAIMS DOCKET

Upon motion of Alderman Kirk Kimball and second by Alderman Greg Federico the Board unanimously approved the Claims Docket in the amount of $174,931.25. CD-1

* * *

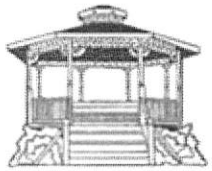
Upon motion of Alderman Victor Pickich and seconded by Alderman Joe Piernas the Board unanimously approved to recess at 7:09 p.m. until the next regularly scheduled Mayor and Board of Aldermen meeting on November 17, 2026.

* * *

_____ 11-17-2026
Mayor Date

_____ 11-17-2026
City Clerk Date

CD-1
11.17.26



City of Pass Christian, MS

Docket of Claims Register

APPKT08626 - 11.17.26 CLAIMS DOCKET

By Docket/Claim Number

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
01909	AGJ SYSTEMS AND NETWORKS II	DKT28678					16.50
	130131-1	EMAIL HOSTING	Invoice	10/01/2026	EMAIL HOSTING	001-107-600	16.50
02214	AMAZON CAPITAL SERVICES	DKT28679					104.97
	113-9007439-6393835	Pants for Lorena	Invoice	10/20/2026	DICKIES FLEX REGUALR FIT CARGO PAI	400-700-535	104.97
02214	AMAZON CAPITAL SERVICES	DKT28680					875.79
	113-1330936-2153843	C2G HDMI PASS THROUGH WALL PLAT	Invoice	10/12/2026	C2G HDMI PASS THROUGH WALL PLAT	001-300-560	41.44
	113-3415713-8019456	AMAZON OFFICE SUPPLIES AND DOCK	Invoice	10/12/2026	4 PACK LYSOL TOILET BOWL CLEANER	001-200-500	9.94
					1 BOX 55 GAL TRASH BAG	001-200-500	42.99
					1 CT SPRAY AWAY STEEL CLEANER	001-200-500	5.59
					2 PACK ARMOR ALL CAR WASH PODS	001-200-500	9.94
					2 PACK DAWN DISHWASHING LIQUID	001-200-500	13.74
					2 PACK GLASS CLEANER	001-200-500	4.74
					3 PACK CLOROX SPRAY CLEANER	001-200-500	16.56
					3 PACK MULTIGATE CLICKER	001-200-500	17.09
					3 PACK REPLACEABLE MOPHEADS	001-200-500	16.97
					4 PACK GALL FABULOSO	001-200-500	35.88
					6 PACK 10PIN GATE CLICKER	001-200-500	39.89
					DELL PRO LAPTOP DOCKING STATION	001-200-500	149.99
					LIQUID HAND SOAP REFILL	001-200-500	5.32
	113-4791162-0461003	AMAZON OFFICE SUPPLIES AND DOCK	Invoice	10/12/2026	15 COUNT CLOROX WIPES	001-200-500	37.24
	113-5294040-7763445	Office supplies - cups & calendar	Invoice	10/20/2026	12OZ 180PK COFFEE CUPS	001-110-500	27.22
					3 MONTH VERTICAL CALENDAR JAN - I	001-110-500	9.98
	113-6142456-1601055	AMAZON OFFICE SUPPLIES AND DOCK	Invoice	10/12/2026	3 PACK CHAMPION SPRAY DISINFECTA	001-200-500	29.61
	113-6960558-7377864	CHRISTIMAS LIGHTS, FLAGS & DOG ST.	Invoice	10/28/2026	DOG WASTE STATION REFILL BAGS 10I	001-502-505	44.81
	113-7737432-4389853	INV. HANDBOOK VOL. 1, 2 & 3 & 1TB E	Invoice	10/20/2026	INV. HANDBOOK VOL. 1	001-200-610	61.38
					INV. HANDBOOK VOL. 2	001-200-610	64.61
					INV. HANDBOOK VOL. 3	001-200-610	63.99
	113-9123380-7477028	AMAZON OFFICE SUPPLIES AND DOCK	Invoice	10/12/2026	2.5 TON LOW PROFILE FLOORJACK	001-200-500	67.90
	113-9267152-0317832	uniforms and supplies	Invoice	10/20/2026	25pk clip boards	480-751-505	26.99
					Jumbo Toliet Paper dispenser	480-751-510	31.98
02570	AMERICAN TANK MAINTENANCE	DKT28681					14,881.66
	116182	BAYVIEW ST TANK	Invoice	11/01/2026	BAYVIEW ST TANK - MAINTENNACE PR	118-703-600	7,161.58
	116361	EAST 2ND ST	Invoice	11/01/2026	EAST 2ND ST - MAINTENANCE PROGR/	118-703-600	7,720.08
02426	BOXCAST INC	DKT28682					370.18
	92CA6172-0115	BOA STREAMING 11.1.26 - 12.1.26	Invoice	11/01/2026	BOA STREAMING 11.1.26 - 10.1.26	001-107-600	189.00
	92CA6172-0116	ARCHIVED STORAGE 10.1.26 - 10.31.2	Invoice	11/03/2026	ARCHIVED STORAGE 10.1.26 - 10.31.2	001-107-600	181.18

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00038	CABLE ONE	DKT28683					328.69
	INV0014861	808 E SECOND ST 10.27.26 - 11.26.26	Invoice	10/30/2026	808 E SECOND ST 10.27.26 - 11.26.26	001-107-628	193.86
	INV0014862	399 E SECOND ST 10.27 - 11.26.26	Invoice	10/30/2026	399 E SECOND ST 10.27.26 - 11.26.26	001-107-628	134.83

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
01035	CARD SERVICES	DKT28684					2,190.54
	24036296293712935724342	Deputy Chief Business Cards	Invoice	10/20/2026	Deputy Chief Business Cards	001-220-500	49.98
	24137466280001799300296	FIMCI HIGH PERFORMANCE SPM 12V	Invoice	10/06/2026	FIMCO HIGH PERFORMANCE SPM 12V	001-301-505	99.99
	24226386276031541662980	cleaning and office supplies	Invoice	10/02/2026	8 pack sponges	480-751-510	7.94
					air fresherner	480-751-510	3.84
					clorox	480-751-510	6.26
					coment	480-751-510	2.44
					disinfecting spray	480-751-510	20.28
					disinfecting whips 4pk	480-751-510	11.98
					fabuloso	480-751-510	26.91
					great value lysol spray	480-751-510	4.97
					notebook	480-751-500	8.16
					paper clips	480-751-500	1.97
					pens	480-751-510	2.97
					twin pack bug spray	480-751-510	9.76
	24226386300032797895357	Battery for Kobota	Invoice	10/26/2026	Battery	480-751-505	159.84
					Carb cleaner	480-751-505	6.88
					ST R134a	480-751-505	38.91
	24226386300032802450800	WALMART GRANT CANDY BAG	Invoice	10/26/2026	WALMART GRANT CANDY BAG	001-200-505	22.68
					WALMART GRANT CANDY BAG	001-200-505	29.96
					WALMART GRANT CANDY BAG	001-200-505	23.98
					WALMART GRANT CANDY BAG	001-200-505	17.98
					WALMART GRANT CANDY BAG	001-200-505	22.98
					WALMART GRANT CANDY BAG	001-200-505	49.96
					WALMART GRANT CANDY BAG SAVINC	001-200-505	-2.00
					WALMART GRANT CANDY BAG SAVINC	001-200-505	19.96
					WALMART GRANT CANDY BAG SAVINC	001-200-505	13.32
					WALMART GRANT CANDY BAG SAVINC	001-200-505	16.84
					WALMART GRANT CANDY BAG SAVINC	001-200-505	18.88
					WALMART GRANT CANDY BAG TAX	001-200-505	11.83
	24231686295939682568555	Pumps	Invoice	10/21/2026	24ft hose	480-751-505	33.98
					25ft gauge indo	480-751-505	10.99
					Sump pump	480-751-505	99.99
	24247606302300881478784	SCORE KEEPING	Invoice	10/29/2026	SCORE KEEPING - RENEWAL	001-506-600	513.97
	24445006274300963439982	2mil 55gal liners	Invoice	10/02/2026	2mil 55gal liners	001-300-510	207.62
	24445006289400363983093	HALLOWEEN CANDY FOR KIDS	Invoice	10/15/2026	CANDY	001-108-615	39.92
					CHEESEBALLS	001-108-615	20.94
					PRETZELS	001-108-615	20.94
	24692166290409784205134	Text-em-all credits	Invoice	10/17/2026	Text-em-all credits	480-751-500	119.00
	24692166300409568623641	Renewal of Building Inspector Certifica	Invoice	10/27/2026	Renewal of Building Inspector Certifica	001-110-610	115.00
	24767906287557601480936	12OV-20A GROUND FAULT HOM CB	Invoice	10/14/2026	12OV-20A GROUND FAULT HOM CB	001-300-560	193.05
	24793386273003426384093	ADOBE FOR PURCHASING	Invoice	10/01/2026	ADOBE FOR PURCHASING	001-105-600	105.69

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
01035	CARD SERVICES	DKT28685					119.00
	24692166290409784205118	TEXT-EM- ALL CREDITS	Invoice	10/17/2026	TEXT-EM- ALL CREDITS (1400)	400-700-500	119.00
01998	CELLULAR SOUTH, INC	DKT28686					3,198.64
	3000683894-61	INTERNET/PHONES 11.3.26 - 12.3.26	Invoice	11/12/2026	INTERNET 11.3.26 - 12.3.26	001-107-628	2,053.00
					PHONE 11.3.26 - 12.3.26	001-107-605	1,145.64
01998	CELLULAR SOUTH, INC	DKT28687					48.38
	3000683894-61W	PHONES (WATER) 11.3.26 - 12.3.26	Invoice	11/03/2026	PHONES (WATER) 11.3.26 - 12.3.26	400-700-605	48.38
00056	COAST ELECTRIC POWER ASSO	DKT28688					1,914.20
	INV0014866	520 ESPY AVE 9.25.26 - 10.25.26	Invoice	10/29/2026	520 ESPY AVE 9.25.26 - 10.25.26	400-701-625	1,914.20
00056	COAST ELECTRIC POWER ASSO	DKT28689					3,208.94
	INV0014865	525 ESPY AVE 9.25.26 - 10.25.26	Invoice	10/29/2026	525 ESPY AVE 9.25.26 - 10.25.26	001-200-625	3,193.72
	INV0014867	LIGHT SERVICE - 10.29.26 - 10.29.26	Invoice	11/12/2026	LIGHT SERVICE - 10.29.26 - 10.29.26	001-301-631	15.22
00824	COASTAL TIRE INC	DKT28690					1,182.46
	819859	RUBBERMASTER/12PLY TRAILER	Invoice	10/01/2026	4 RUBBERMASTER/12PLY TRAILER	001-301-571	494.00
	92771	TIRES	Invoice	10/01/2026	4 SEETEX HT1000	480-751-571	502.00
					LATE FEES	480-751-571	79.96
	99124	1 MASTERTRACK 8 PLY	Invoice	10/01/2026	1 MASTERTRACK 8 PLY	001-502-571	106.50
01534	COBURN SUPPLY COMPANY, INC	DKT28691					74.00
	666221620	PROBING ROD	Invoice	10/22/2026	PROBING ROD 3/8 * 48 SMART STICK	001-300-505	74.00

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
01534	COBURN SUPPLY COMPANY, INC	DKT28692					235.95
	666221639	327 ESPY AVE- INSTALL WATER. SEWEI	Invoice	10/23/2026	1-1/4 * 20 PVC PIPE SCHEDULE 40 BEL	400-702-560	37.44
						400-704-560	56.16
					1-1/4 * 20 PVC SCHEDULE 40 MALE AI	400-702-560	0.59
						400-704-560	0.89
					1-1/4 BRASS LF SWING FIP * FIP CHECI	400-702-560	22.64
						400-704-560	33.97
					1-1/4 PVC BALL VALVE S*S	400-702-560	5.49
						400-704-560	8.23
					1-1/4 PVC SCH 40 90 COUPLING S*S	400-702-560	0.96
						400-704-560	1.44
					1-1/4 PVC SCH 40 90 ELBOW S*S	400-702-560	1.45
						400-704-560	2.18
					1-1/4 PVC SCH 40 REDUCER BUSHING	400-702-560	0.74
						400-704-560	1.10
					BLUE MONSTER 1/4 PINT THREAD SEA	400-702-560	3.88
						400-704-560	5.81
					OATEY 32OZ PURPLE PRIMER/CLEANEI	400-702-560	7.11
						400-704-560	10.66
					OATEY BLUE PLUMB-TITE PVC CEMEN	400-702-560	10.92
						400-704-560	16.37
	666221642	326 -327 ESPY AVE SEWER/WATER TAI	Invoice	10/23/2026	1 PVC SCH 40 FEMALE ADAPTER S*FIP	400-702-560	0.22
						400-704-560	0.34
					2 * 1 PVC SCH 40 REDUCER BUSHING S	400-702-560	0.61
						400-704-560	0.91
					2 PVC SCH 40 90 ELBOW S*S	400-702-560	0.79
						400-704-560	1.19
	666221666	TIMBER RIDGE GOLF COURSE RESTRO(	Invoice	10/26/2026	4 PVC SDR CAP HUB	400-702-560	3.86
01966	CORE AND MAIN LP	DKT28693					324.60
	Z864134	SENSUS COMMAND LINK REPAIR	Invoice	10/30/2026	SENSUS COMMAND LINK REPAIR	400-700-560	324.60
02249	COVINGTON CIVIL AND ENVIRON	DKT28694					2,624.96
	16481.08-44	CITY ENGINEER PROFESSIONAL 10.1.2(	Invoice	11/09/2026	CITY ENGINEER PROFESSIONAL 10.1.2(	001-301-602	2,409.96
	16657.08-09	LEOVY ST DRAINAGE IMPROVEMENTS	Invoice	11/09/2026	LEOVY ST DRAINAGE IMPROVEMENTS	118-301-602	215.00
02249	COVINGTON CIVIL AND ENVIRON	DKT28695					8,890.66
	16650.08-11	WHISPERING OAKS SUBDIVISION PHA!	Invoice	11/09/2026	WHISPERING OAKS SUBDIVISION PHA!	144-301-602	8,890.66
01143	DAWN SANDERS	DKT28696					1,395.00
	INV0014870	PAY (11.2.26 - 11.6.26) AND (11.9.26 -	Invoice	11/01/2026	PAY (11.2.26 - 11.6.26) (11.9.26 - 11.1:	001-105-600	1,395.00

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
02700	DELTA SHARED SERVICE HOLDIN	DKT28697					315.78
	234077096276	808 E SECOND ST 5.13.26 - 6.15.26	Invoice	10/01/2026	808 E SECOND ST 5.13.26 - 6.15.26	001-220-627	61.25
	234566480632	808 E SECOND ST - 8.15.26 - 9.14.26	Invoice	10/01/2026	808 E SECOND ST - 8.15.26 - 9.14.26	001-220-627	65.90
	234620385887	808 E SECOND ST - 6.15.26-7.15.26	Invoice	10/01/2026	808 E SECOND ST - 6.15.26-7.15.26	001-220-627	58.99
	234784338304	808 E SECOND ST - 9.14.26 - 10.13.26	Invoice	10/01/2026	808 E SECOND ST - 9.14.26 - 10.13.26	001-220-627	68.39
	234865808500	808 E SECOND ST - 7.15.26 - 8.15.26	Invoice	10/01/2026	808 E SECOND ST - 7.15.26 - 8.15.2	001-220-627	61.25
00073	DEWAYNE A MALLINI	DKT28698					101.50
	OCT2026	REIMBURSEMENT FOR INSPECTIONS 1	Invoice	10/01/2026	REIMBURSEMENT FOR INSPECTIONS 1	001-200-610	101.50
00218	FERGUSON US HOLDINGS	DKT28699					859.04
	0906055	STOCK - WATER	Invoice	10/20/2026	6*1 CC DBL STP SDL 6.63-6.90	400-704-560	859.04
00096	FUELMAN	DKT28700					349.93
	NP71317437W	FUEL (WATER) 10.19.26 - 10.25.26	Invoice	10/26/2026	FUEL (WATER) 10.19.26 - 10.25.26	400-700-525	113.27
	NP71377298W	FUEL (WATER) 10.26 - 11.1.26	Invoice	11/02/2026	FUEL (WATER) 10.26 - 11.1.26	400-700-525	139.10
	NP71414750W	FUEL (WATER) 11.2.26 - 11.8.26	Invoice	11/09/2026	WATER	400-700-525	97.56
00096	FUELMAN	DKT28701					12,457.56
	NP71317437	FUEL 10.19.26 - 10.25.26	Invoice	10/26/2026	BEAUTIFICATION	001-502-525	161.68
					CODE	001-110-525	60.81
					EXECUTIVE	001-102-525	25.67
					FIRE	001-220-525	610.67
					HARBOR	480-751-525	434.56
					POLICE	001-200-525	1,765.82
					PUBLIC WORKS	001-301-525	1,517.56
	NP71377298	FUEL - 10.26.26 - 11.1.26	Invoice	11/02/2026	BEAUTIFICATION	001-502-525	271.55
					FIRE	001-220-525	357.85
					HARBOR	480-751-525	308.34
					POLICE	001-200-525	1,891.51
					PUBLIC WORKS	001-301-525	963.81
					RECREATION	001-506-525	91.61
	NP71414750	FUEL 11.2.26 - 11.8.26	Invoice	11/09/2026	BEAUTIFICATION	001-502-525	86.23
					EXECUTIVE	001-102-525	33.27
					FIRE	001-220-525	496.72
					HARBOR	480-751-525	402.37
					POLICE	001-200-525	1,816.30
					PUBLIC WORKS	001-301-525	1,102.55
					RECREATION	001-506-525	58.68
02147	FUTURE DESIGN GROUP	DKT28702					250.00
	2347	WEBSITE MAINTENANCE NOV 2026	Invoice	11/01/2026	WEBSITE MAINTENANCE NOV 2026	001-107-600	250.00

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00108	GULF COAST BUSINESS SUPPLY	DKT28703					1,770.87
	385556-0	Bleach & Trash Bags	Invoice	10/30/2026	58*38 2mil Heavy Duty Trash Can Line	001-502-510	433.45
					Bleach 6pk of 128 fl oz	001-502-510	92.71
	385801-0	OFFICE SUPPLIES & DESK CALENDARS	Invoice	11/04/2026	DESK CALENDARS (BEAUTIFICATION)	001-502-505	11.58
					DESK CALENDARS (CITY HALL)	001-105-500	17.37
					DESK CALENDARS (CODE)	001-110-500	17.37
					DESK CALENDARS (COURT)	001-101-500	11.58
					DESK CALENDARS (POLICE DEPARTMEI	001-200-500	46.32
					DESK CALENDARS (PUBLIC WORKS)	001-301-500	11.58
					DESK CALENDARS (RECREATION)	001-506-500	11.58
					Item #: GJO2510012 Bath Tissue Jumb	480-751-510	359.88
					Item #: GPC26301 Paper towel roll	480-751-510	208.50
					Kleenex 6pk	001-105-505	19.62
					STRAIGHT TAB CUT LETTER FILE POCKI	001-105-500	131.88
	385801-1	OFFICE SUPPLIES & DESK CALENDARS	Invoice	11/06/2026	1/5 TAB CUT LETTER HANGING FOLDEI	001-105-500	114.54
	385976-0	PAPER PRODUCTS	Invoice	11/04/2026	21040 MUTLIFOLD TOWEL/CASE	001-200-500	49.98
					24HID1000 LINER, 24X24 8 MIC/CASE	001-200-500	22.99
					HB1990A PAPER TOWEL/CASE	001-200-500	209.94
00108	GULF COAST BUSINESS SUPPLY	DKT28704					17.37
	385801-0W	OFFICE SUPPLIES & DESK CALENDARS	Invoice	11/04/2026	DESK CALENDARS (WATER)	400-700-500	17.37
00112	GULF STATES DISTRIBUTORS	DKT28705					830.00
	1516627-IN	AMMO QUOTE 0243191 #PMC223A .2	Invoice	11/05/2026	#PMC223A .223 REM 55GR FMJ/CASE	001-200-505	830.00
00126	HARRISON COUNTY UTILITY AUT	DKT28706					116,002.61
	HCUA1226	DISPOSAL, LANDFILL & DUMPSTER OC	Invoice	11/05/2026	DISPOSAL, LANDFILL & DUMPSTER OC	400-705-600	7,200.61
	HCUA1226W	WASTEWATER, WASTE, WATER DECEM	Invoice	11/15/2026	SOLID WASTE DECEMBER 2026	400-705-600	70,036.00
					WASTEWATER DECEMBER 2026	400-706-600	35,431.00
					WATER DECEMBER 2026	400-705-600	3,335.00
01129	KOHL MOTORS INC	DKT28707					10,239.87
	160384	REPAIRS ON 2016 DODGE CHARGER	Invoice	11/05/2026	7QTS SYNTHETIC OIL	001-200-560	89.25
					COOLANT	001-200-560	34.99
					ENGINE	001-200-560	7,037.00
					ENGINE KIT	001-200-560	552.00
					ENGINE MOUNT	001-200-560	90.65
					EXHAUST FLANGE HARDWARE	001-200-560	38.10
					EXHAUST HARDWARE	001-200-560	129.62
					FUEL	001-200-560	25.00
					IDLER PULLEY	001-200-560	45.78
					LABOR	001-200-560	2,128.00
					MISC & SHOP SUPPLIES	001-200-560	50.00
					OIL FILTER ADAPTER GASKET	001-200-560	19.48

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00018	LNJ SERVICES, INC	DKT28708					1,900.00
	261205	Leovy Ave Clean & Video 12" Sewer	Invoice	11/05/2026	Leovy Ave Clean & Video 12" Sewer 4H	400-704-560	1,900.00
00187	LOWE'S COMPANIES, INC.	DKT28709					285.80
	926455	CLEANING SUPPLIES CITY HALL & RAN	Invoice	10/19/2026	24OZ CLOROX TOILET 2CT	001-300-510	6.63
					AA ALKALINE BATTERIES	001-300-510	4.75
					AIRWICK LINEN PLUG 4CT	001-300-510	9.48
					BLEACH	001-300-510	26.48
					CLOROX CLEAN UP 32FL OZ	001-300-510	14.19
					DIAL GOLD AB 11OZ	001-300-510	4.72
					EASY SPIN MOP	001-300-510	37.98
					FABULOSO 169F LAV	001-300-510	31.29
					FEBREEZE LINEN PLG 3CT	001-300-510	12.33
					FEBREEZE LINEN SPRAY 2CT	001-300-510	6.16
					GLADE LINEN SPRAY 2CT	001-300-510	13.47
					HEAVY DUTY SCRUB	001-300-510	3.78
					MOXIE MICROFIBER TOWEL 30CT	001-300-510	12.33
					MOXIE TERRY TOWEL 48CT	001-300-510	17.08
					MOXIE ULTRA SOFT TOILET PAPER 30R	001-300-510	25.63
					PUMICE SCOURT STICK	001-300-510	8.34
					SCRUB BRUSH	001-300-510	7.58
					SNAP BLADE 2PK	001-300-510	0.95
					SOFTSOAP CRISP CLEAN 50OZ	001-300-510	19.89
					SPRAYWAY FLASS 2PK	001-300-510	13.26
					ZEP LAV ODOR ELIM DIS 1GAL	001-300-510	9.48
02685	LUMPKIN REPAIR SERVICE LLC	DKT28710					16,050.00
	INV0014860	REPAIRS FOR 15' DUMP BODY	Invoice	11/05/2026	REPAIRS FOR 15' DUMP BODY	118-301-919	16,050.00
00195	MARTIN HARDWARE	DKT28711					12.86
	A198258	WD40 & TELESPOUT 4-1 4OZ	Invoice	10/12/2026	TELESPOUT 4-1 4OZ	400-700-505	4.99
					WD40	400-700-505	7.87

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00195	MARTIN HARDWARE	DKT28712					618.99
	A198273	FASTENERS & SCREWDRIVER BIT PHLP	Invoice	10/12/2026	FASTENERS	480-751-505	3.60
					SCREWDRIVEER PHILPS	480-751-505	4.29
	A198291	GRABBING TOOL NIFTY NABBER	Invoice	10/12/2026	GRABBING TOOL NIFTY NABBER	001-502-505	45.98
	A198327	Middle Bathroom Repairs	Invoice	10/13/2026	Ball Valve	480-751-560	14.75
					Coupling Brass	480-751-560	3.65
					pipe nipple brass	480-751-560	5.39
					pipe seal tate	480-751-560	1.98
					pipe wrap 2" X 100 ft	480-751-560	8.45
					Sink Supply Line	480-751-560	11.98
					Tape, Black Flex 4 inx 5 ft	480-751-560	17.85
					Terminal ring 12-10AWG	480-751-560	3.25
	A198333	25A PLUG IN FUSE, FUSE & FASTENERS	Invoice	10/13/2026	25A PLUG IN FUSE	001-301-560	3.99
					FASTENERS	001-301-560	2.99
					FUSE	001-301-560	3.99
	A198374	FASTENERS	Invoice	10/13/2026	FASTENERS	001-301-505	1.29
	A198382	HOSE CLAMP/ CARB SCREW & HOSE C	Invoice	10/13/2026	HOSE CLAMP/ CARB SCREW	001-300-505	4.98
					HOSE CLAMPS	001-300-505	3.98
	A198408	Pier L for Gate Lock	Invoice	10/14/2026	Fasteners	480-751-560	7.38
					Rope Clip Wire Galv 5/16	480-751-560	1.65
	A198416	Cleats-D33	Invoice	10/14/2026	Cleats-D33	480-751-560	21.90
	A198464	Grease Clean Up	Invoice	10/15/2026	Degreaser	001-502-560	9.15
					Gorilla Tape	001-502-560	11.55
					Mineral Spirits	001-502-560	16.10
	A198472	Grease Trap Cleaning	Invoice	10/15/2026	Concrete Cleaner	001-502-560	12.99
					Detergent Dish Liquid	001-502-560	9.18
					Drain Cleaner	001-502-560	17.98
	A198545	Pressure Gage for water in bathroom E	Invoice	10/16/2026	Pressure Gage 200 PSI	480-751-560	13.85
	A198550	Pressure Gauge West bathroom water	Invoice	10/16/2026	Gauge Pressue 200 PSI 2-	480-751-560	13.85
	A198556	Lines for storm	Invoice	10/16/2026	23X10in line	480-751-560	27.18
					23X10in line -white rope	480-751-560	27.18
	A198565	Bushing Reduc PVC 1SX1/F	Invoice	10/16/2026	Bushing Reduc PVC 1SX1/F	001-301-560	4.17
	A198595	Keys for bathroom	Invoice	10/16/2026	Keys for bathroom	480-751-510	4.66
	A198690	Supplies to detail mayor's car	Invoice	10/19/2026	Air Sponge	480-751-510	10.00
					Clean Trigger Armor	480-751-510	4.45
					Refreshener room lavender	480-751-510	7.15
	A198734	SPRAY STRIPING WHITE	Invoice	10/20/2026	SPRAY STRIPING WHITE	001-502-505	8.75
	A198884	KEYS	Invoice	10/22/2026	KEYS	480-751-505	4.66
	A198913	PLUNGER	Invoice	10/22/2026	PLUNGER	480-751-505	8.99
	A198952	Harbor Boat Repairs	Invoice	10/23/2026	Ground Wire	480-751-505	8.90
					Plug	480-751-505	6.70
	A198985	Tv Outlet for Training Room	Invoice	10/23/2026	Box outlet	001-220-561	2.62
					fasteners	001-220-561	1.98

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	A198985	Tv Outlet for Training Room	Invoice	10/23/2026	Recpt duplex comm 3wre	001-220-561	3.29
					sqe box 4x2-1/8 1/2-3	001-220-561	3.49
					wire build 12/2	001-220-561	48.35
	A199005	CALIPER DIAL	Invoice	10/23/2026	CALIPER DIAL	001-301-505	39.15
	A199101	BEARING KIT	Invoice	10/26/2026	BEARING KIT	001-301-505	37.58
	A199116	Fasteners	Invoice	10/26/2026	Fasteners	480-751-560	33.48
					Fasteners	480-751-560	8.00
	A199174	Spay for fire hydrants	Invoice	10/27/2026	Square angle	480-751-560	10.99
					stripping stray	480-751-560	15.98
	A199176	Fastener	Invoice	10/27/2026	Fastener	001-301-505	0.26
					Fasteners	001-301-505	0.66
					Glue Super Gorilla 15G	001-301-505	7.55
	A199307	Toliet paper- restroom on bridge	Invoice	10/29/2026	Toliet paper- restroom on bridge	480-751-510	4.85
02702	MILLERCO INC	DKT28713					1,200.00
	112651	252 W SECOND ST	Invoice	10/30/2026	252 W SECOND ST RELOCATE POLE &	001-301-560	800.00
	112664	252 W SECOND ST	Invoice	11/01/2026	REPLACE TRAFFIC SIGNAL	001-301-560	400.00
01956	MOTOROLA SOLUTIONS, INC	DKT28714					17,745.97
	8230602730	ANNUAL RMS FLEX SUBSCRIPTION 26/	Invoice	10/01/2026	ACCOUNT CREDIT MEMO 8230601883	001-200-600	-11,163.21
					FLEX CAD (ENHANCED) MAINTENANCI	001-200-600	1,979.58
					FLEX CAD MAPPING (STANDARD) AND	001-200-600	1,286.20
					FLEX DL SCANNING (STANDARD) MAIN	001-200-600	381.35
					FLEX E-911 INTERFACE (STANDARD) M	001-200-600	381.35
					FLEX ESRI ARCGIS MAINTENANCE	001-200-600	3,163.30
					FLEX EVIDENCE MGMT (STANDARD) M	001-200-600	763.51
					FLEX FIELD RPT W FIELD INTERVIEW M	001-200-600	1,286.20
					FLEX HUB (ENHANCED) MAINTENANCI	001-200-600	3,783.57
					FLEX IBR (STANDARD) MAINTENANCE	001-200-600	1,655.71
					FLEX IMAGING MAINTENANCE	001-200-600	1,286.20
					FLEX LAW RECORDS MAINTENANCE	001-200-600	2,572.38
					FLEX MOBILE ARREST FOR MAINTENAI	001-200-600	963.26
					FLEX MOBILE AVL AND MAPPING MAII	001-200-600	963.26
					FLEX MOBILE RECORDS MAINTENANCI	001-200-600	963.26
					FLEX MOBILE VOICELESS CAD MAINTE	001-200-600	963.26
					FLEX OFFENDER TRACKING MAINTENA	001-200-600	763.51
					FLEX PERSONNEL MGMT MAINTENAN	001-200-600	763.51
					FLEX PIN MAPPING MAINTENANCE	001-200-600	763.51
					FLEX RAPID NOTIF 2.0 MAINTENANCE	001-200-600	1,284.35
					FLEX STATELINK MAINTENANCE	001-200-600	1,655.71
					FLEX TOUCH MAINTENANCE STANDAR	001-200-600	1,286.20
01277	MS LAW RESEARCH INSTITUTE -	DKT28715					256.00
	7241	MODEL FORMS CRIMINAL AFFIDAVITS	Invoice	10/22/2026	MODEL FORMS CRIMINAL AFFIDAVITS	001-200-610	126.00
					MS RULES OF THE ROAD HANDBOOK	001-200-610	130.00

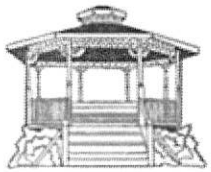
Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00213	MS MUNICIPAL LIABILITY PLAN	DKT28716					43,139.74
	0224GL2027-0	GENERAL LIABILITY 1.1.27 - 12.31.27	Invoice	10/28/2026	GENERAL LIABILITY 1.1.27 - 12.31.27	001-105-620	43,139.74
00213	MS MUNICIPAL LIABILITY PLAN	DKT28717					10,000.00
	0224GL2027-0W	GENERAL LIABILITY 1.1.27 - 12.31.27	Invoice	10/28/2026	GENERAL LIABILITY 1.1.27 - 12.31.27	400-700-620	10,000.00
02566	MY LOCAL LLC	DKT28718					9,980.00
	1086	ANNUAL CLOUDRUNNER SUBSCRIPTIC	Invoice	10/30/2026	ANNUAL CLOUDRUNNER SUBSCRIPTIC	001-200-600	9,980.00
00474	NASSAW LAMP	DKT28719					134.60
	19379	150w bulbs	Invoice	10/26/2026	FUSE klk 5a	001-300-505	134.60
00862	PORTABLE SERVICES, INC.	DKT28720					210.00
	I81150	100-104 HENDERSON AVE 10.29.26 - 1	Invoice	10/29/2026	CONSTRUCTION PORTABLE TOILET REI	001-502-639	140.00
					HANDWASH STATIONS	001-502-639	70.00
02363	PVS DX INC	DKT28721					5,612.51
	217001953-26	ESPY AVE CHLORINE	Invoice	10/26/2026	CHLORINE 9 - 1350LBS @ $1.33	400-704-560	1,795.50
					FUEL SURCHARGE	400-704-560	143.64
					SUREFUND EXCISE TAX	400-704-560	3.65
	217001955-26	MARKET ST CHLORINE	Invoice	10/26/2026	FUEL SURCHARGE	400-704-560	111.72
					MARKET ST CHLORINE 7 - 1050LBS @ :	400-704-560	1,396.50
					SUPERFUND EXCISE TAX	400-704-560	2.84
	217001957-26	VILLAGE CONDO CHLORINE	Invoice	10/26/2026	CHLORINE 5 - 750LBS @ $1.33	400-704-560	997.50
					FUEL SURCHARGE	400-704-560	79.80
					SUPERFUND EXCISE TAX	400-704-560	2.03
	217001967-26	BAYVIEW CHLORINE	Invoice	10/26/2026	BAYVIEW CHLORINE 5 - 750LBS @1.33	400-704-560	997.50
					FUEL SURCHARGE	400-704-560	79.80
					SUPERFUND EXCISE TAX	400-704-560	2.03
01177	QUADIENT FINANCE USA, INC.	DKT28722					595.00
	INV0014872	POSTAGE 9.28.26 - 10.7.26	Invoice	10/25/2026	POSTAGE 9.28.26 - 10.7.26	001-105-606	595.00
00273	RAINBOW SPRING WATER, INC	DKT28723					125.82
	305341	PUBLIC WORKS	Invoice	11/04/2026	5 GAL	001-301-505	58.80
					DELIKVERY SURCHARGE	001-301-505	7.84
	305342	CITY HALL	Invoice	11/04/2026	CITY HALL 5 GAL	001-105-505	6.75
					DELIVERY SURCHARGE	001-105-505	7.84
	305347	POLICE	Invoice	11/04/2026	POLICE 5GAL	001-200-525	36.75
					SELIVERY SURCHARGE	001-200-525	7.84
02167	ROBERT J YOUNG COMPANY LLC	DKT28724					288.71
	INV8317384	BASE RATE & OVERAGE 10.8.26 - 11.7.	Invoice	11/05/2026	ADMIN PROCESSING FEE	001-107-600	8.00
					BASE RATE	001-107-600	280.71
02541	SHEILA BRYANT	DKT28725					100.00
	INV0014873	RANDOLPH CENTER CLEANING 11.8.26	Invoice	11/08/2026	RANDOLPH CENTER CLEANING 11.8.26	001-294-603	100.00

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00305	SMITH TIRES & AUTO SERVICES	DKT28726					293.52
	1-41775	UNIT 210 IDLER PULLEY GATES	Invoice	11/05/2026	UNIT 210 IDLER PULLEY GATES	001-200-560	79.89
					UNIT 210 LABOR	001-200-560	137.50
					UNIT 210 MISC CLEANER/SUPPLIES	001-200-560	16.90
					UNIT 210 STRETCH FIT DRIVE BELT GA1	001-200-560	59.23
00308	SOUTH MS BUSINESS MACHINE	DKT28727					407.28
	512292	FY 26-27 BASE PRINTING CONTRACT	Invoice	10/29/2026	CITY HALL (CLOSET)	001-107-639	58.00
					CITY HALL (HALLWAY)	001-107-639	40.00
					CODE OFFICE	001-107-639	77.00
					FY 26-27 BASE PRINTING CONTRACT C	001-107-639	128.28
					HARBOR MASTER	001-107-639	42.00
					PUBLIC WORKS	001-107-639	10.00
					WATER DEPARTMENT (BROTHER)	001-107-639	21.00
					WATER DEPARTMENT (SHARP)	001-107-639	31.00
00312	SOUTHERN PRINTING	DKT28728					570.00
	261844	ENVELOPES & NOTICE TO APPEAR FOR	Invoice	10/01/2026	ENVELOPES	001-101-500	320.00
					NOTICE TO APPEAR FORMS	001-101-500	250.00
02432	SPORTSENGINE NCSI	DKT28729					38.00
	75094	BACKGROUND CHECK	Invoice	11/01/2026	BACKGROUND CHECK	001-200-600	38.00
00521	STATE FIRE ACADEMY	DKT28730					40.00
	15236	J Sullinger MSTAT TEST	Invoice	10/08/2026	J Sullinger MSTAT TEST	001-220-610	20.00
	15465	J Sullinger MSTAT TEST	Invoice	11/05/2026	J Sullinger MSTAT TEST	001-220-610	20.00
00321	STATE TAX COMMISSION	DKT28731					14.75
	INV0014874	TAHOE TAG RENEWAL	Invoice	10/30/2026	TAHOE TAG RENEWAL	001-200-505	14.75

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
00325	STRIBLING EQUIPMENT INC	DKT28732					10,871.60
	RS007018743.01	REPAIRS ON JOHN DEERE BACKHOE	Invoice	10/01/2026	1000 THF HYD OIL	118-301-635	87.00
					1000 THF HYD OIL	118-301-635	200.10
					CAP SCREW	118-301-635	5.10
					DIAGNOSTIC	118-301-635	300.00
					FREIGHT CHARGES	118-301-635	30.00
					LABOR	118-301-635	8,025.00
					O-RING	118-301-635	40.52
					O-RING	118-301-635	24.70
					O-RING	118-301-635	41.60
					PLATE	118-301-635	70.38
					SCREW	118-301-635	24.24
					SCREW	118-301-635	165.92
					SEAL	118-301-635	257.85
					SEAL	118-301-635	45.82
					SEAL	118-301-635	85.25
					SEAL	118-301-635	328.20
					SEAL	118-301-635	40.54
					SOLENOID HYDRAULIC VALVE	118-301-635	577.20
					TAPERED ROLLER BEARING	118-301-635	188.22
					TAPERED ROLLER BEARING	118-301-635	333.96
01632	TRANSUNION RISK AND ALTERN/	DKT28733					176.15
	851248-202610-1	ADVANCED SEARCHES (10.1.26 - 10.31	Invoice	11/01/2026	ADVANCED SEARCHES(10.1.26 - 10.31	001-200-505	176.15
01327	VETERINARY MEDICAL ARTS PLL(	DKT28734					95.99
	247808	SCOUT DOG FOOD INVOICE 247808	Invoice	11/03/2026	SCOUT DOG FOOD INVOICE 247808	001-200-505	95.99
01372	WISE CARTER CHILD & CARAWA'	DKT28735					6,780.00
	286695	RETAINER -CITY OF PASS CHRISTIAN - F	Invoice	10/30/2026	RETAINER - CITY OF PASS CHRISTIAN-R	001-105-601	3,000.00
	286696	GENERAL - SERVICES RENDERED THRO	Invoice	10/30/2026	SERVICES RENDERED THROUGH 8.31.2	001-105-601	1,732.50
	286697	SAVASTA VS PASS CHRISTIAN - RENDEF	Invoice	10/30/2026	SAVASTA VS PASS CHRISTIAN - RENDEF	001-105-601	22.50
	286698	MS ETHICS COMMISSION COMPLAINT	Invoice	10/03/2000	MS ETHICS COMMISSION COMPLAINT	001-105-601	1,867.50
	286699	LOWERY MATTER VS PASS CHRISTIAN ·	Invoice	10/30/2026	LOWERY MATTER VS PASS CHRISTIAN ·	001-105-601	157.50

Total Claims: 58 **Total Payment Amount: 312,722.94**

CD-2
11.17.26



City of Pass Christian, MS

Docket of Claims Register

APPKT08629 - AURTHOR HALL JR

By Docket/Claim Number

Vendor #	Vendor Name / Payable Number	Docket/Claim # / Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount / Distribution Amount
02328	ARTHUR HALL JR	DKT28736					168.00
	INV0014876	Announcing Games for 2026 Football S	Invoice	11/01/2026	Announced 14 Games total	001-506-600	168.00

Total Claims: 1 **Total Payment Amount: 168.00**